

Town of **NORRIDGEWOCK**



Annual Report
Year Ending
December 31, 2019

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Cover Photo

Maine Antique Tractor Club Visits Norridgewock Historical Society

Courtesy of Becky Ketchum

The 2019 Town Report is dedicated to
ROBERT “BOB” GILCOTT



Bob was born on January 24, 1959 in Norridgewock. He was the youngest of 4 siblings. In his early years, Bob proudly rode the milk truck with his dad, Perley Gilcott, who worked for Hunt’s Dairy delivering milk. Bob shared many fond memories of those days. Sadly, Perley passed away when Bob was 12 years old. Bob’s Godfather, Ernest Laney, took him under his wing and put him to work on the Laney Dairy Farm. Ernest taught him many invaluable life skills and lessons, including buying, raising and selling beef cattle.

Bob graduated from Skowhegan High School in 1977. He was enrolled in the carpentry program at the Vocational Center. During his senior year, Bob and his fellow students built a ranch style home, which upon completion, was purchased by Bob and moved to a piece of land on Beech Hill Road in Norridgewock.

A short time after graduating from high school, Bob was hired by the Town of Norridgewock Police Department as a patrolman. Unfortunately, the job was eliminated when the police department was taken over by the Somerset Sheriff’s Office.



In 1983, he met his wife, Cindy, where she worked at Al's Pizza in Skowhegan. They were married on May 4, 1985 in Skowhegan. They raised two beautiful daughters, Danielle and Shelby in the Beech Hill Road home. In 1994, Bob and Cindy built a new home on Waterville Road in Norridgewock.



In the early 90s, he began doing maintenance part-time for Norridgewock Housing on Sophie May Lane. Bob was a friend to all of the residents; some even considered him a son. Bob would always take the time to say hello, listen or have a cup of coffee – always brightening someone's day. Having been a member and President of the Norridgewock Chamber of Commerce, Bob was one of the strong supporters of the Christmas Program for the elderly at Norridgewock Housing.

A short time later, Bob purchased a business called Krafty Kritters. This was a wholesale lawn ornament business with customers throughout New England. His entire family got involved in the production of the faux fur stuffed animals and wooden whirly gigs. From sewing, cutting, painting, stuffing and delivering, the business seemed more like a hobby than a job. Unfortunately, this business was primarily seasonal, so Bob began to do



more maintenance jobs in the winter. Many folks would see him in his flashy white truck or red dump truck plowing snow, mowing lawns or fixing just about anything. That new adventure became known as A+ Home Maintenance.

Bob's dream was to own his own little shop, no matter what it contained that he could sell. In May 2019, Bob and Cindy opened RC Destination, a hobby shop near their home, where Bob sold radio-controlled vehicles, parts, and accessories. Bob's son-in-law, Dennis, continues to operate the business today.

Bob was a collector. He enjoyed anything dairy-related— milk bottles, signs, and memorabilia. He also loved tractors, especially his Farmalls and Wheelhorses. Bob was a member of the Maine Antique Tractor Club. His proudest volunteer contribution was hauling the barrel train full of smiling faces at the summer festival with his little red

Farmall Cub tractor. Bob was also a major advocate of the new location of the Maine Antique Tractor Club in Norridgewock.

In his earlier years, Bob enjoyed stock car racing at Unity Raceway. His mom and sisters were his greatest fans. There were many stories about the #90 being on its top more than on four wheels. Over the last few years, Bob enjoyed annual trips with his family to Loudon cheering on his favorite NASCAR drivers. One of his most unforgettable moments was meeting and shaking the hand of long-time NASCAR legend, Richard Petty.

Bob was proud of his town and sought to make it a better place. He was a member of the Norridgewock Area Chamber of Commerce, serving as President for several years. He also served on the Town of Norridgewock Board of Assessors. Bob's fondest position and most recent contribution was serving as Chairman of the Board of Trustees of the Norridgewock Water District where Bob oversaw the Route 8 water line upgrade. Bob was on-site daily making sure the District got what it was being charged for. In the end, with the leftover funds from the Route 8 project, several other smaller projects were able to be completed for the District.



Sadly, Bob passed away suddenly on January 29, 2019. He will be remembered for his kind spirit and generous heart. Everyone knew Bob. He was never too busy to stop and talk. With that flashy white truck and gentle handshake, he always put others before himself. A Norridgewock staple, Bob was a do-it-right-the-first-time type of businessman and most of all, a loyal friend and neighbor.

For his dedication, service, and love for the Town of Norridgewock, this 2019 Annual Report is dedicated in the honor and memory of Robert "Bob" Gilcott.

NORRIDGEWOCK OFFICIALS, OFFICEHOLDERS, AND COMMITTEES MEMBERS FOR 2019

SELECTMEN AND OVERSEERS OF THE POOR

Ronald Frederick (Chair), James Lyman (Vice Chair),
Joshua Chartrand, Matthew Everett, Sara "Sallie" Wilder

BOARD OF TAX ASSESSORS

Ronald Frederick (Chair), Sara "Sallie" Wilder (Vice Chair), James Lyman (Secretary)

TOWN MANAGER, AIRPORT ADMINISTRATOR, CEMETERY SUPERINTENDENT, E-911 ADDRESSING OFFICER, EMERGENCY MANAGEMENT DIRECTOR, FINANCE DIRECTOR, FREEDOM OF ACCESS OFFICER, GENERAL ASSISTANCE ADMINISTRATOR, ROAD COMMISSIONER, SEWER ADMINISTRATOR

Richard A. LaBelle

TOWN CLERK

Richard A. LaBelle, Sharon M. Dodge (dep.), Aimee Robinson (dep.)

REGISTRAR OF VOTERS

Sharon M. Dodge, Richard A. LaBelle (dep.), Aimee Robinson (dep.)

TAX COLLECTOR

Richard A. LaBelle, Aimee Robinson (dep.)

TREASURER

Kelly-Ann Withee, Peter Lyman (dep.), Jessica Everett (res.)

FIRE CHIEF

David Jones

ANIMAL CONTROL OFFICER

Dexter "Buzz" Bridges, Robert Crosby (res.)
(Somerset Humane Society)

CODE ENFORCEMENT OFFICER, LICENSED PLUMBING INSPECTOR, HEALTH OFFICER

David Savage

LIBRARIAN

Robin Wilson, Sara "Sallie" Wilder (assistant)

AIRPORT ADVISORY COMMITTEE

Don Carr, Glen Davis, Mark Hodges, Charlie LaVerdiere, Dana Ledger,
Ken Morgan, Travis Pond, Howie Soule, Gil Taylor

BOARD OF APPEALS

Brenda Obert 2021 (Chair), Kimberly Audet 2021, David Axelman 2021,
Bob Hopkins (res.), Fred Marshall 2021, Todd Pineo 2021

BUDGET COMMITTEE

Tara Desroches, 2020, Melannie Keister, 2020, Rebecca Ketchum 2020,
Kay Laney 2022, Lindsey Lynch 2020, Sara “Sallie” Wilder 2020

CEMETERY COMMITTEE

Steve Bishop (dec.), Rebecca Ketchum, Reta Theborge, Sara “Sallie” Wilder

HISTORIC PANEL DESIGN AD HOC COMMITTEE

Janice Malek (Chair), Rebecca Ketchum, Fred Marshall, Sara “Sallie” Wilder, Barbara Winslow

LIBRARY BOARD OF TRUSTEES

Margaret O’Connell (Chair) 2024, Marla Bottesch (Secretary) 2021,
Rebecca Ketchum 2020, Katherine Wilder 2023, Sara “Sallie” Wilder, 2022

PARKS COMMITTEE

Sharon Bustard, Sherri Lewis, Valarie Trial

PLANNING BOARD

Scott Campbell (Chair) 2020, Rebecca Ketchum (Vice Chair) 2021,
Charlotte Curtis (Secretary) 2020, Brian Aubry 2021, Robert Hopkins 2022

RECREATION COMMITTEE

Lindsey Lynch (Chair) 2020, Ryan Jones (Vice Chair) 2020,
Kris Dubois 2021, Danielle Farrin 2022, Brandy Morgan (res.),
Ricky Austin, Jr. (Smithfield), Chris Tibbetts (Mercer)

ROAD PLAN COMMITTEE

Joseph Nickerson, David “Mike” Obert, Joseph “Skip” Viles, Gary Violette

SAD/RSU 54 DIRECTORS

Haley Fleming 2021, Desiree Libby 2020, Brandy Morgan 2020, Katherine Wilder 2022

BOARD OF SEWER COMMISSIONERS

Kristina Gossman (Chair) 2020, Joshua Chartrand (Vice Chair) 2022,
Jennifer Smiley (Secretary) 2020, Jason Dixon 2020, Bruce Obert 2022

TAX INCREMENT FINANCING ADVISORY COMMITTEE

John Malek (Chair) 2020, Rebecca Ketchum (Vice Chair) 2020, Jessica Everett (Secretary) 2020,
Brandi Ireland 2020, Ruth Keister 2020, Andrew Ketterer 2020, Sara “Sallie” Wilder 2020

COMMUNITY REVITALIZATION PLAN WORKING GROUP

Colleen Bailey, Amy Everett, Kerri Everett, Brandi Ireland, Ruth Keister, Rebecca Ketchum,
Andrew Ketterer, Pete Martell, Jeff McGown, Linda Quimby

NORRIDGEWOCK WATER DISTRICT TRUSTEES

Robert Gilcott (dec.), Robert Hopkins 2022, Jeff McGown 2021, Todd Pineo 2020

SPIRIT OF AMERICA AWARD

At the 2019 Town Meeting, the Norridgewock Board of Selectmen recognized residents **Matt and Kerri Everett** with the Town of Norridgewock's Spirit of America Award for their active volunteerism throughout the community. Joining the Board of Selectmen were State Senator Brad Farrin and State Representative Phil Curtis.

Over the years, Matt and Kerri have dedicated a countless amount of time to the Norridgewock Recreation Department, as well as other athletic programs within our community, and throughout the school district. They have demonstrated the value and importance of volunteerism in bettering a community.



Matt is ready, willing, and able to help a neighbor when in need and has helped many non-profit organizations in a variety of ways. As small business owners, Matt and Kerri understand the importance of giving back. Notable has been Matt's handywork in support of Somerset Grange. He has served ten years on the fire department, as well as several terms as Selectman and Overseer of the Poor.

Kerri remains active through her volunteer work, contributing to a better life for all people in Norridgewock. She has spent many hours assisting young parents in filing income taxes and is quick to support a family in need. Whether faced with job loss, illness, house fire, or just a difficult time, Kerri is one of the first to step up and take the lead to rally support. Kerri has taken over the organization of the downtown stroll and tree lighting, helping to bring additional exposure for small businesses while promoting a community event. She has also been very involved with the Norridgewock Community Christmas Program. As co-owner of Quimby Childcare Center, she and her staff have spearheaded the organization of the annual Trunk-or-Treat.

The Town of Norridgewock was pleased to honor Matt and Kerri Everett with the Town's 2019 Spirit of America Award.



BOARD OF SELECTMEN & TOWN MANAGER'S REPORT

As we reflect on the last decade, we have seen some of the best and worst times within our community. Through it all, it is easily recognized that we lead a community that is fortunate to be unified and determined to progress into the future together. Over the last ten years, we've seen many changes within the community—from the faces around town, the buildings, infrastructure, and more. The Town has expanded the Public Works Garage, made significant investments in highway equipment, built a new fire station, purchased a new fire pumper truck, broke ground on a major upgrade at the wastewater treatment facility, and welcomed patrons into a newly renovated Sophie May Library. More notably, we saw the replacement of the 1928 four-arched concrete bridge spanning the Kennebec. The bridge, long a symbol of Norridgewock, remains a concrete bridge but has only one single arch spanning 300 feet wide and 60 feet high (the whole bridge spans approximately 600 feet across the river), now named Corporal Eugene Cole Memorial Bridge.

As we move ahead, 2020 is another special year. This year will mark Maine's Bicentennial; it was on March 15, 1820, that Maine was admitted to the Union as the 23rd state, under the terms of the Missouri Compromise. Throughout this year, there will be many events—locally and around the state—that will help mark Maine's two hundred years of statehood. We encourage you to participate in some of the many events, both big and small. More information on the bicentennial celebrations can be found at www.maine200.org.

As a Board, we work hard to reduce taxes; over the years, this has become more difficult from the municipal perspective. Town budgets have remained controlled, while county and school spending continue to drive up the local tax rate. Regarding Town/municipal finances, the Town operated on about \$430,000 less in tax dollars during 2019 than it did in 2010. In that same period, the school budget rose by 17% and the county tax ballooned nearly 30%! These numbers are extreme when considering school and county taxes amount to nearly 55% of your total tax bill. Nonetheless, we have worked to maintain a consistent mil rate.

The Town continues a strong working relationship with Skowhegan Savings Bank, our primary financial institution. With their guidance, we have leveraged our investment portfolio to increase interest earnings on accounts. Conservative investments like CDs have helped make the Town's money work harder for us. Speaking of Skowhegan Savings Bank, we were pleased to be involved in their 150th anniversary celebrations.

Congratulations on such remarkable success and thank you for having a strong presence in our community!

Maintaining professional relationships with outside partners is imperative in advocating for the Town's best interest. Over the last year, the Town revisited its municipal legal counsel arrangement. A more complex environment demands that the Town be represented by legal counsel that specializes in governmental needs. Jensen Baird Gardner & Henry of Portland now serves as the municipality's primary law firm; we are well served with Attorney Sally Daggett as our point of contact. Attorney Daggett is the firm's chair of governmental services. It should be noted that hourly rates are equivalent, if not more competitive, than previous legal services providers. Also, worth noting is our continued access to the Maine Municipal Association Legal Services Department, which provides the Town with reputable legal advice at no cost above and beyond our base membership amount.

After several years with an engineering firm that assisted the Town with numerous projects, including both roads and buildings, it was decided to issue a request for proposals to consider an updated slate of options from qualified firms. After careful review by the Board of Selectmen and the Road Advisory Committee, CES Engineers of Brewer was selected as the Town's new engineering firm. CES also has an office in Waterville, which will help reduce costs and increase responsiveness.

2019 was also an important year for economic development. A working group of stakeholders was appointed to work cooperatively with representatives of Wright-Pierce to develop a Community Revitalization Plan. The plan will guide the Town forward in its investments, especially when considering expenditures from tax increment financing. We were also fortunate to have a resident offer to have a section of buildings along Main Street pressure washed to improve aesthetics. Looking to the years ahead, we hope that these plans will take shape, come to fruition, and help bring about a revitalized hub in Norridgewock. Unfortunately, 2019 was also the year in which the Norridgewock Area Chamber of Commerce voted to disband. This decision came from among its membership, largely attributed to a lack of volunteers. There is a lot of work to be done, in both public and private partnerships, but there is momentum building.

A significant amount of the Board's time in 2019 was spent in negotiations with Waste Management. Waste Management has proposed a facility expansion, known as Phase 14, which requires the company to renegotiate the Host Community Agreement with the Town. As a part of this, the Board was able to increase payments to the Town from Waste Management. Before the new agreement, the Town was paid \$1.70 per ton on most waste streams. As of January 1, 2020, that rate increased to \$2.50 per ton on all waste streams (Norridgewock trash excluded) and \$0.50 per ton on all revenue-generating cover. If Waste Management is successful in obtaining all necessary permitting from governmental agencies for the expansion, the rate will increase to \$3.25. When Waste Management begins utilizing the proposed Phase 14 for disposal,

the rate will increase to \$3.80 per ton. From that point, the rates will increase by three percent per year until it reaches \$5.00 per ton, at which time the increase will slow to one percent each year thereafter.

This renegotiated contract will drastically increase the amount of money paid to the Town each year, which will help to expand services, but also reduce the burden on taxpayers. While there is no sharp decrease in taxation planned for the next year, once revenues are realized, this money will help lower taxes in the future. It may seem instinctual to utilize these funds immediately and reduce taxes or offset expenses, but the utilization of any significant sum of these revenues in the fiscal year 2020 would be premature and reckless.

Our community still has much work that needs to be done as we head into the next decade. Increasing regulations and an evolving governing landscape create challenges that we are well-prepared to take on. Our successes as a community are largely attributed to the excellent municipal staff members who work diligently to ensure progress. We are extremely thankful to the many businesses and individuals who give of themselves voluntarily to make Norridgewock such a great place to live and recreate. Due to the decrease in the number of volunteers, we are finding that many board and committee seats are vacant. Each of these vacant seats is a way for someone to get involved in a small way, but help make a big impact on our community. If you would like to get involved, please don't hesitate to reach out to the Town Office; they can help you find a way to plug in and contribute.

We thank you for the opportunity to serve and for your willingness to entrust the leadership of the community with us. We wish you a happy and healthy 2020.

Respectfully submitted,

Ronald Frederick, Chair
James Lyman, Vice Chair
Joshua Chartrand
Matthew Everett
Sara "Sallie" Wilder
Norridgewock Board of Selectmen

Richard A. LaBelle
Town Manager

BOARD OF ASSESSOR'S REPORT

VALUATION & COMMITMENT

Land	\$ 97,596,900	
Building	125,261,400	
Exemptions*		17,792,200
Personal Property	7,129,900	
BETE Exemption		5,996,800
Total RE & PP Valuation	212,196,000	
Homestead Reimbursement	10,628,188	
BETE Reimbursement	3,178,787	
Taxable Valuation	226,002,975	
County Tax	\$ 510,858.00	
Municipal Appropriation	1,852,496.00	
TIF Financing Plan Amount	147,942.82	
Local Education Appropriation	1,730,460.00	
Total Assessments		4,241,756.82
Maine Revenue Sharing		128,000.00
Anticipated & Other Revenues		1,087,021.00
Total Deductions		1,215,021.00
Net to be Raised	3,026,735.82	
Overlay	24,304.34	
Commitment at 0.01350	3,051,040.16	

**exemptions include homestead, veteran, blind, etc.*

Assessor's notice is given each year on April 1. All resident and non-resident taxpayers of Norridgewock are required to bring or mail to the Assessors, a list of all estates, real and personal, which you hold as guardian, executor, and administrator, trustee or otherwise on that date. Any taxpayer who neglects to submit his/her list by the time requested is barred by law of his right to appeal to the Assessors for any abatement of taxes later.

All assessment records and tax maps are available for public inspection during the regular hours of the Town Office. Anyone who qualifies and has not yet filed for Homestead Exemption may do so by April 1, 2020. Please read the helpful document entitled **Ways to Reduce Your Property Tax**, which follows this report. This will better inform you as to all benefits that you may be entitled to as a taxpayer.

Respectfully Submitted,

Ronald Frederick, Chair
Sara "Sallie" Wilder, Vice Chair
James Lyman, Secretary
Board of Assessors

Donna Moore-Hays, CMA
Assessing Agent

WAYS TO REDUCE YOUR PROPERTY TAX

The Town of Norridgewock completed the most recent full revaluation, implemented for the April 1, 2017 tax year. The following information is provided in an effort to help reduce your property tax burden. All applications are available at the Town Office or by visiting the Maine Revenue Services website at www.maine.gov/revenue/propertytax.

PROPERTY TAX FAIRNESS CREDIT

The State of Maine offers a Property Tax Fairness Credit. Eligible Maine taxpayers may receive a portion of the property tax or rent paid during the tax year on the Maine individual income tax return, whether they owe Maine income tax or not. To claim credit, file Form 1040ME and Schedule PTFC for the tax year during which the property tax or rent was paid. For more information call (207) 626-8475 or visit www.maine.gov/revenue

PROPERTY TAX EXEMPTIONS

Homestead Exemption

Under this law, homeowners are eligible for a \$25,000 reduction in valuation. In order to qualify, you must have owned homestead property in Maine for at least twelve months prior to April 1 and make the property you occupy your permanent residence. The value of this exemption increased by \$5,000 for 2020.

Veteran's Exemption

A homeowner may be eligible for a reduction in the valuation of their property if they:

1. Have their permanent residence in Norridgewock, as of April 1
2. Are a veteran who was honorably discharged
3. Served during a recognized war period in the US Armed Forces
4. Are 62 or older or an un-remarried widow/widower of a qualifying veteran
5. Are under 62, but 100% disabled due to a service-related disability

An application along with proof of service and discharge, such as a copy of one's DD214 must be provided. For veterans who served during World War II or later, the exemption is a \$6,000 reduction in valuation.

Paraplegic Veteran

A veteran who received a federal grant for a specially adapted housing unit may receive an exemption of \$50,000 in valuation.

Blind Exemption

A homeowner who is determined to be legally blind by a medical doctor receives a \$4,000 exemption.

All of the above exemptions require a completed application and may require additional information to support the claim for exemption. All applications must be submitted to the Town Office no later than April 1, 2020.

CURRENT USE PROGRAMS

The State of Maine offers the following “current use programs” which give the property owner a reduction in their assessed value. Applications for all these programs are available at the Town Office or at the Maine Revenue Services website and must be filed on or before April 1, 2020. In order to be eligible, each program has certain criteria that must be met and any change in use of the land warrants withdrawal from the program and a penalty assessed.

Tree Growth

This program provides for the landowner with at least 10 acres of forested land who wishes to maintain land for the planting, culture and continuous harvesting of trees. A Forest Management and Harvest Plan must be prepared and submitted with the application. Applications must include a map of the parcel indicating the forest type breakdown as well as all other areas not classified as tree growth. The 100% valuation per acre for each forest type by county is determined by the State Tax Assessor each year. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20% and 30% of the difference between the tree growth value and the fair market value will be assessed depending on the amount of time in the program.

Farmland

In the farmland program, the land must be used for farming, agriculture, or horticulture and can include woodland and wasteland. At least 5 contiguous acres of land are required and the tract must contribute at least \$2,000 gross income from farming activities per year in one of the two or three of the five calendar years preceding the date of application. If the property no longer qualifies as farmland or the landowner withdraws from the program, a penalty equal to an amount of taxes that would have been paid in the last five years had it not been in the program, less the taxes that were originally assessed, plus any interest on that balance, will be assessed.

Open Space

Under this program, no minimum acreage is required and the tract of land must be preserved or restricted in use to provide a public benefit such as public recreation, scenic resources, game management, or preserving wildlife habitat. Classified land is valued by reducing the fair market value in accordance with a cumulative percentage reduction for which the land is eligible according to certain categories.

1. Ordinary Open Space— 20% reduction
2. Permanently Protected— 30% reduction
3. Forever Wild—20% reduction
4. Public Access—25% reduction

If the property met all of the above requirements, the owner would see a cumulative reduction of up to 95% on the classified land. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20% and 30% of the difference between the open space value and fair market value will be assessed depending on the amount of time in the program.

TOWN CLERK'S REPORT

HUNTING/FISHING LICENSES ISSUED

Adult Hunting	59
Non-resident Hunting	2
Junior Hunting	11
Resident Fishing	120
Non-resident Fishing	0
Hunt/Fish Combo	116
Crossbow	3
Resident Superpack	4
Resident Archery	9
Lifetime Over 70	3

BOATS/SNOWMOBILES/ATVS ISSUED

Boats	230
ATVs	239
Non-resident ATVs	1
Snowmobiles	249
Non-resident Snowmobiles	6
Dog Licenses Issued	776

All of the above services can be renewed online at www.townofnorridgewock.com/reg
 First time licenses and registrations must be done in person by the person whose name is on the permission.

VITAL RECORDS

Marriages: 41

Births: 22

Deaths: 34

In Memoriam

Bailey, Suzette U.	09/09/2019	Lambert, Clyde V.	05/06/2019
Balgooyen, Warren	01/11/2019	McGann, Edith M.	12/30/2019
Bishop, Stephen M.	04/01/2019	McKenney, Emma	03/16/2019
Blanchard, Jeanne C.	03/31/2019	Meres, June C.	05/22/2019
Chesley, Julia Lyn	12/15/2019	Morrissey, Edward B.	12/29/2019
Clement, Gary W.	12/31/2019	Mullen, Anita N.	07/15/2019
Connor, Bernard C.	07/12/2019	Nickerson, Margaret L.	05/23/2019
Doran, Daniel J.	06/30/2019	Perry, Henry T., Jr.	06/03/2019
Dunlap, Wayne M.	08/13/2019	Smith, Ann T.	04/27/2019
Gilcott, Robert E.	01/29/2019	Smith, Michael A.	09/26/2019
Giles, Larry A.	05/15/2019	Stanhope, Larry N.	12/09/2019
Godin, Judean E.	01/25/2019	Sy, Joan C.	02/06/2019
Gritman, Rita M.	04/18/2019	Tibbetts, Vance G.	06/26/2019
Hartsgrove, Regina M.	02/24/2019	Watson, Lillian P.	11/14/2019
Herren, Ruby B.	08/02/2019	Welch, Francis H.	01/12/2019
Hickman, Daryle	03/30/2019	White, Leland D.	05/27/2019
Jones, Richie	05/05/2019	Whitten, Pamela L.	12/23/2019

In this year's Administration budget, there is a one-time request for an additional \$23,000 for archival services. These funds would be used to scan, index, and store files so the Town can ensure compliance with retention schedules. Presently, we have an estimated 250,000 documents with permanent or unknown retention periods. The approval of this funding request will strengthen our document organization and access, as well as reducing the amount of space needed to store such documents.

With each new election, we experience changes in regulations, procedures, and policies. This year's regulation changes were not nearly as burdensome as in year's past—remember ranked choice voting? We continue to appreciate your patience and cooperation at the polls, which helps to make the voting experience far more efficient. *As a reminder, when you arrive at the polling place, you must proceed directly to check-in or to the registrar's table.* Holding an election requires significant behind the scenes support. Thank you to the Public Works Department, Mill Stream Elementary School staff (especially, the very accommodating Ms. Moore), and Somerset County Sheriff's Office. Streamlined voting and a positive voting experience are, in large part, due to the great election workers. Thank you to the following individuals for their support in working our 2019 elections:

Charlotte Curtis
Gloria Frederick
Ruth Keister
Rebecca Ketchum
Kay Laney

Catherine Lonquist
Heidi Lyman
Brenda Morgan
Amanda Taylor
Kelly-Ann Withee

Notes from the Registrar

As of December 31, 2019, there were 2,411 (-45 versus previous year) registered voters in Norridgewock, with the following party affiliations:

Democrat: 703 (29.1%, -11)	Republican: 802 (33.3%, -17)
Green Independent: 137 (5.7%, -8)	Unenrolled: 769 (31.9%, -9)

Maine State Law requires a 15-day waiting period if you are changing parties before the actual party enrollment becomes effective (i.e. before you are able to participate in that party's primary, caucus, or convention. If you are looking to change parties for the March 3 Presidential Primary, the deadline is February 14. For the June 9 State Primary, the deadline for party change is May 22.

Respectfully submitted,

Sharon M. Dodge
Deputy Town Clerk
Registrar of Voters

Aimee Robinson
Deputy Town Clerk
Deputy Registrar of Voters

PUBLIC WORKS DEPARTMENT REPORT

Greetings Norridgewock Residents & Taxpayers:

The Public Works Department continues to be very busy no matter the season. The 2018-2019 winter season saw 31 storms that the crew had to plow and/or sand and 12 more before New Year 2020! Warmer winters continue to strain sand supplies and good, coarse sand is harder to find; I would strongly consider paving dirt roads and following Maine DOT's salt priority plan.

Wellman Paving came to town in mid-June to overlay a portion of Upper Main Street, Winding Hill Road, and finish the rebuilt section of Beech Hill for a total of 3.75 miles of pavement. The Public Works crew hauled surface gravel to the gravel section of Winding Hill Road which made a much more stable wear surface requiring less grading.

After resurfacing Winding Hill Road, the crew went to work on the George Street turnaround that has been too small and inadequate for large trucks. The sale and development of a parcel at the end of the street required that the Town construct a more formal turnaround for municipal vehicles (primarily, plow trucks). This project required tree removal and geotextile fabric with 12 inches of gravel to make a more user-friendly turnaround. Thank you to the Martin's for the use of their driveway all these years!



Bonneau and Son Excavation rebuilt the Oosoola Park boat launch in June. This replaced deteriorating concrete planks and extended them to stop the erosion of the river bottom. The project was engineered by Al Hodsdon's office and funded in part by the State of Maine. This project was a nice improvement for the Town.

This summer also allowed us to address safety concerns throughout the community. We had a meeting with Maine DOT to review the intersection of Route 2 and Frederick Corner Road, in order to improve lines of sight and signage. A safety plan has been developed and the State will be installing signage in the coming work season. Locally, with speed being a concern on Ward Hill Road, the Board approved the striping of the road. Ideally, this will help reduce speed and improve safety for those sharing the roadway.

In mid-September, we completed cross-culvert replacements on Frederick Corner Road in preparation for overlay in 2020. At the beginning of October, we hauled and refilled the salt and sand shed for the upcoming winter. Later in October, proposals were sought

to replace two, 18" deep culverts on Betterment Road. This work was done in preparation for proposed paving in 2020. Rick Labbe Construction was awarded the culvert replacement contract, as the lowest reasonable price proposal.

Beavers seem to be plentiful around town; they are blocking culverts and taking crews away from traditional roadwork to build fences to keep them out. Beavers have the potential to cause major road damage.

Later in the fall, there were several wind and rainstorms that kept the crew busy. The first winter storm arrived in early November, which left little time before the winter road/equipment maintenance season began.

One new upgrade to the Department's equipment is the installation of Verizon Connect equipment, which collects vehicle data for performance improvement. Data collected includes speed, location, vehicle diagnostics, and more. This has become a valuable tool that we can use to enhance roadway safety, but also help in better maintaining our equipment.

A special thank you to the crews at Waste Management who have periodically used their street sweeper in order to clean up Main Street. It is very much appreciated and it is a nice step in keeping a downtown area that we can be proud of.

We would like to take this opportunity to remind residents to be cautious of placing objects within the roadside ditch line, also known as the Town's "right-of-way", this includes mailboxes. Please be sure to contact us if you have any questions regarding mailbox placement. Leaves raked into ditches and snow plowed across or into the road has detrimental effects on the efficiency of our road system. Blocked culverts lead to wash-outs and expensive repairs.

Maine Law is as follows: ***A person may not place and allow to remain on a public way, snow or slush that has not accumulated there naturally.*** Plowing, snow blowing, or shoveling snow into the road right-of-way is illegal and could result in a fine of not less than \$250. This practice creates a travel hazard to other motorists and additional clean-up costs.

We would like to thank the Norridgewock residents, Selectmen, Town Manager, and Town staff for their support of the Department and the continued support for investment in strengthening our infrastructure. We wish you all a safe year ahead.

Respectfully submitted,

Joe Bishop, Foreman	Willis Libby
Rodney Grant, Sub foreman	Manny Shaw
Walter Booker	Tyler Tuttle

Norridgewock Public Works Department

CODE ENFORCEMENT OFFICER REPORT

2019 was an active year for the town's Code Enforcement Office. This year, the town has seen average growth in development, both residentially and commercially. There was a modest increase in the number of new homes permitted. The town ordinances and citizen-staffed Planning Board have been critical in directing and assisting this development in the best manner possible with the goal of maintaining necessary regulatory compliance and character of the town while keeping pace with the new housing and business demands that wish to expand or relocate in town.

This year the following permits have been issued:

9	New Homes (+5 vs. PY)
4	Additions (-6 vs. PY)
3	New Garages (-5 vs. PY)
3	Mobile Homes (-2 vs. PY)
10	Other (camp, decks, tower upgrades, etc.) (+4 vs. PY)
7	Internal Plumbing or connection permits (-4 vs. PY)
13	Septic System (+7 vs. PY)

There have been a number of complaints filed and investigated about illegal dumping of trash and debris on public and private property. Please make sure that your trash and debris make it to the appropriate places.

Town ordinance requires your home or business to display the address number(s) on your buildings. Please make sure these numbers are visible from the street. This will allow for emergency services to find you easily at your time of need.

Building and plumbing permits are required for most work. If you are unsure whether or not a permit is needed, call the Town Office at 634-2252 and the staff will be happy to assist you with your projects.

Respectfully submitted,

David Savage
Code Enforcement Officer
Licensed Plumbing Inspector
Health Officer

NORRIDGEWOCK WASTEWATER TREATMENT REPORT

Norridgewock's Wastewater Treatment Facility remains in the midst of a substantial upgrade, that includes an overhaul of the Willow Street plant, as well as the three pump stations (Mechanic, Perkins, and Rebecca Streets). The project is being funded with 45% of the funds coming from a grant from United States Department of Agriculture Rural Development (USDA RD) and the balance coming as a low-interest loan. Our working relationships with Olver Associates (engineer) and Penta Corporation (contractor) remain strong and we are pleased with the work accomplished to date.

Due to the continued strain on budgets, combined with rising costs, the Board of Sewer Commissioners was forced to increase rates once again in 2019. As shown on the next page, there continues to be a gap in operating costs versus



New blowers being set and progressively installed.

revenues. The deficit has narrowed over the previous year and we continue to work diligently in remaining conservative. The hope is that once the facility upgrade is complete, it will operate more efficiently and hold costs. Even still, it will be essential for the continued dedication of reserve funds to mitigate future department costs.



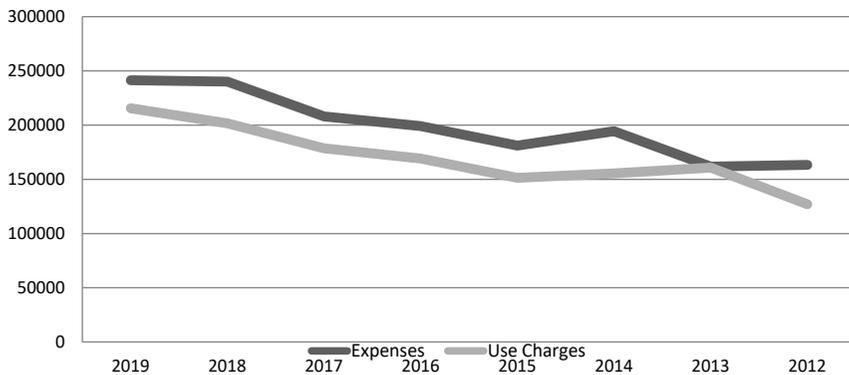
Newly raised walls are seen on the chlorine contact chamber, which was done to prevent overflow.

One of major costs this year was the need to pay for septage disposal; nearly \$43,000 was spent. Much of this cost was incurred as a result of the polyfluoroalkyl substances (PFAS) regulations being put into place before adequate testing processes were in place. We were unexpectedly forced to suspend sludge spreading at the airport and incur a direct cost of disposal, in addition to the added cost of trucking. Eventually when the testing facilities and processes were

made available, we were approved for spreading at the airport. We are not sure whether or not we will be permitted to spread in 2020, but we must be prepared to absorb the additional costs as a result of expanded regulations.

As our current construction schedule stands, the facilities upgrade should be complete this fall. In addition, our construction costs are trending favorably, which should allow us to accomplish stretch goals using grant funds. Projects that were not initially included in the project, but could be considered include moving the point of interconnection for the Mechanic Street Pump Station to provide more stable electrical supply, overlaying the facility’s entrance, replacing the roof, etc.

Sewer Expenses v. Use Charges Collected



As always, please remember: do not flush flushable wipes—they may flush, but they can cause significant damage to the sewer network.

Respectfully submitted,

Timothy Lyman
Plant Operator

Manny Shaw
Assistant Operator

Richard A. LaBelle
Sewer Administrator

NORRIDGEWOCK WASTEWATER TREATMENT FACILITY CONSTRUCTION SUMMARY (2019)

In May, Penta Corporation began work on the wastewater treatment facility improvements project. The 28-year-old facility requires updating and replacement of mechanical equipment which is beyond its useful life of about 20 years. To date, the contractor has completed the rehabilitation of one of the treatment reactors which consisted of removing all old paint coatings from the metal walls and internal mechanisms and replacing aeration piping and clarifier equipment. The photo below on the left illustrates the corrosion and rust present in treatment reactor #2 before the work began, and on the right is the refurbished tank before being placed in service.



Also completed in 2019 was the replacement of the plant's heating system with an energy-efficient heat pump cooling system and a new boiler, replacement of sludge transport pumps, aeration blowers, and key electrical components, and expansion of the chlorine contact tank where plant effluent water is disinfected.

The project was approximately 55 percent complete as of the end of 2019. The refurbished tank has been placed into service so that Penta can complete the rehabilitation of the second tank. The remaining project work, which also includes upgrades at the Rebecca Street, Mechanic Street, and Perkins Streets pumping stations, is expected to be completed by the fall of 2020.

Respectfully Submitted,

Olver Associates
Winterport, Maine

2019 REPORT OF THE NORRIDGEWOCK FIRE DEPARTMENT

The Norridgewock Fire Department would like to thank the community, business owners, mutual aid towns, Mercer C.E.R.T, Town of Norridgewock employees, along with our firefighter families for their continued support throughout the past year. Our monthly meetings are held on the first Thursday of the month while our training night is on the third Thursday of the month. For tours of the fire station, please call the station at 634-2208 and leave a message.

- **Firefighter Staffing.** *The Department currently holds a roster of 20 volunteer firefighters. The average firefighter age on the department is 43.5 years young. If you're interested in becoming a volunteer, please contact Chief Jones at Dave's Service on Wade Street or call 634-2208 for more information.*
- **Multi-Gas Meter.** *In September, our brothers and sisters at Farmington Fire Department had a devastating explosion which left one of our brothers, Captain Michael Bell, dead. Since then, Rob Shibley, of Bob's Cash Fuel in Madison, came forward and inspired area businesses, including Backyard Farms, to join in purchasing numerous four-gas meters for area fire departments to utilize for "gas calls". The cost of one of these meters is approximately \$1,230. Norridgewock Fire was grateful to be selected as the recipient of one of these new meters.*
- **Development of Progression Plan.** *The Department has worked to develop a long-term progression plan in order to plan for significant repairs to equipment, apparatuses, and buildings, as well as a replacement timeline for equipment and apparatus. This plan will serve as a guide each year in budget development to ensure that our communities are not surprised by the need for larger-ticket items.*
- **Radio Repeater.** *The Town of Smithfield voted to remove themselves from a shared repeater agreement on Bigelow Hill; the agreement was originally signed in 2005. As a result, Norridgewock Fire is now responsible for the entire lease agreement, as well as any potential maintenance cost to the equipment. This change is resulting in a slight budget increase; we continue to look at different options that may better meet the needs of our department and better serve our townspeople.*
- **Firefighter Training.** *Training has been taking place on the third Thursday of every month now; this is a change from having a meeting and conducting training all in one night. This is annual training that all firefighters must comply with; training is conducted on a monthly basis in accordance with State and Federal regulations. The Department has reached out to Roger Audette of Pine Point Training to conduct some of its classroom training. Roger is Fire Chief of the Augusta Fire Department. Captain Rick Caldwell of the Skowhegan Fire Department and Firefighter Allen Nygren of the Waterville Fire have also been contacted to be considered as training providers for NFD.*

- **Staffing for Adequate Fire & Emergency Response (SAFER) Grant.** After last year's town meeting, we worked closely with the Selectboard and Kennebec Valley Council of Governments (KVCOG) to submit a SAFER grant application. This goal of this grant was to support the hiring of two full-time firefighters. Unfortunately, in July, we were made aware that we were not successful in the application. For the last 70 + years, we have been fortunate to have fire chiefs who work and live close to the station and can be available at a moment's notice. Times have changed and we need to start moving forward for the safety of our residents. We are always exploring grant options to mitigate costs to our operation. Current grant considerations include Firehouse Subs, Stephen and Tabitha King Foundation, Gary Sinise Foundation, and Assistance to Firefighters (AFG) Grants, to name a few. Some items the department is looking to add for safety include battery-operated extrication tools (jaws of life), stabilizing struts, side-by-side ATV, snowmobile, and water rescue survival suits and tools.
- **Added Emergency Medical Services.** The Fire Department is fortunate to have two EMTs as members. As a part of our budget consideration for 2020, we would like to add a medical license for first responders; this would improve the services we are able to provide to the community. The EMTs would be able to act under their medical/professional authorizations when responding to vehicle crashes, structures fires, etc. At this point in time, the Town would not have a so-called "Rescue" to be toned out in conjunction with our local EMS providers.
- **Storage Garage.** The Department is looking to have a 2-car garage built on the Fire Department's parcel to store the boat/trailer, ATV/trailer, as well as the Town's antique Maxim fire truck. This added space to the current fire station will free up space in the apparatus bay that could be utilized under an emergency situation.
- **Firefighter and Fire Officer of the Year.** At the Department's recognition banquet in March, the first ever Firefighter and Fire Officer of the Year were presented to Firefighter Aaron Gordon and Captain Steve Ireland, respectively. Years of service pins were also awarded to the firefighters; this is an annual tradition that will continue on.
- **Billing for calls.** The Fire Department is exploring the possibilities of recouping revenue by billing for services. This would require a well-thought-out ordinance that would be sensitive to taxpayers who fund the Department. Numerous municipalities in Maine have already developed similar programs, which we can easily use to model one for Norridgewock and Mercer.
- **E-911 numbering of your residence.** Occasionally emergency responders are called to a property that doesn't have the proper identification on the building, visible from the street. In a dire emergency, this simple number could mean either saving your home from a fire or losing it entirely. At least three times a year, the Norridgewock Fire Department experiences a delayed arrival as the result of inadequate

house/building numbers being visible from the roadway. When summoning emergency responders to your home, apartment, or business, please have someone waiting out front, visible from the roadway to guide such services.

- **Trick-or-Treat and Meet a Firefighter.** Firefighters hosted the second annual event with much success. Approximately 130 children visited the Fire Station this year to have candy placed in their treat bags by a Norridgewock firefighter.
- **Honoring Firefighters Past.** The Department continues to dedicate itself to honoring the service of firefighters within the community. Each spring, members of Norridgewock Fire visit each cemetery and place flags on the graves of former NFD members. These flags continue to be an honor for all firefighters and their families, as a sign of service and sacrifice to our community.
- **Oosoola Days.** The Department participates in this annual event at the park with a dunk tank. You get to throw a ball at the bullseye and dunks the firefighter, town manager, your elected official, or someone who volunteers out from the crowd. Recently, we've had the fire safety house at the airport for tours. As a fundraiser we also sold food and drinks at the airport during Oosoola Days.
- **Santa Claus.** Firefighter Jimmy Gordon has filled the big guy's boots for the past 31 years. He has done an exceptional job and has been grooming a special person to fill that position. Lieutenant Dennis Obert, and Firefighters Andrew Pineo and Alan Obert have been assisting Santa in his annual duties, delivering chocolates to seniors in town. We are grateful to Jimmy for keeping this program going through the years!
- **Alternate heating inspections.** For the interim, as a courtesy and upon request, this Department will do an inspection at no cost to the homeowner—a visual inspection of your alternate heating sources. We also keep a list of reputable chimney sweeps in the area at the fire station. For the do-it-yourself residents, there is a chimney brush for woodstoves kept at Dave's Service, to be checked out free of charge. Be sure to dispose of wood ashes appropriately. A lot of house fires are caused by this carelessness. Refer to your homeowner's insurance company and/or the Maine Fire Marshall's Office for assistance on proper wood stove installation.
- **CO—"The Silent Killer".** Carbon Monoxide (CO) is always on our minds with Maine's inclement weather and loss of electricity. So please heed to CO! You cannot see it, taste it, or smell it—that's why it's known as the "silent killer." Please, if you lose power and run a generator or any other internal combustible engine, operate it outside and not inside your home, garage, or cellar. Be sure the generator is properly installed by professionals. Also, do your family a favor and purchase a carbon monoxide detector for that peace of mind. It could save your life! If you think you may have CO in your home, some of the symptoms may be nausea, fatigue, dizziness, or headaches. EVACUATE immediately and call 9-1-1.

- **Annual Fire Fatalities.** Sadly, Maine finished the year with **18** fire deaths. This is a decrease from **21** in 2018. Be sure you have good working smoke detectors, no older than 10 years old, to include fresh batteries. We recommend that you change the batteries when you change your clocks. Let's bring these numbers down to zero with education as well as utilizing our fire safety house in schools!
- **Calling 9-1-1.** As always, we want to stress the importance of dialing 9-1-1 in case of emergency. Our Department is NOT staffed at the station on a regular basis. Our non-emergency number is 634-2208 and you can also call the non-emergency Somerset Communications Center phone number at 474-6386. If you wish to speak to a firefighter or need a burn permit during normal business hours, please contact the Fire Station at 634-2208, Chief Jones at 634-3330, call the Town Office at 634-2252, or log onto the Town's website at www.townofnorridgewock.com under the Fire Department link for more options.



Our 2020 Fire Truck took a detour to Gillette Stadium prior to delivery!

Thank you to voters and taxpayers for supporting the purchase of the new 2020 Freightliner Pumper/Rescue Truck. The truck seats five and has a 1,000-gallon capacity. This truck was delivered to Norridgewock in October and placed into service in November.

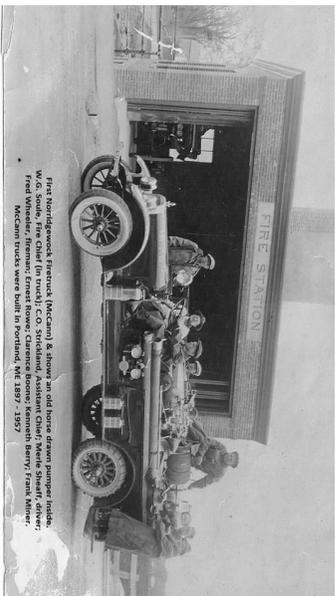
NORRIDGEWOCK FIRE STATIONS, THROUGH THE YEARS



Early 1900s to 1909, 1909 to 1926
Rebuilt after Fire



1960 to 2016



First Norridgewock's Firework (McCann) & Shovey Jan 1861 horse drawn pump and ladder
Wm. G. Soule, Fire Chief (in truck); C.O. Strickland, Assistant Chief; Merrill Shearer, driver;
Fred Wheeler, fireman; Ernest Rowe, Clarence Brown, Kenneth Berry, Frank Miner.
McCann's truck was built in Scotland, N.Y. 1857 - 1859

1926 to 1960



2016 to Present

NFD INCIDENTS, 15 YEAR HIGHLIGHTED AVERAGE (2004 – 2019)

Year	# calls	Motor Vehicle Accident	Vehicle Fire	Structure Fire	Woods Fire	Chimney Fire	Odor Invest.	Trees Down	Wires Down	Assist EMS	Mutual Aid	Fire Alarms
2004	133	46	02	05	02	05	02	04	05	24	04	06
2005	169	63	08	03	07	02	03	04	07	21	04	11
2006	140	47	02	09	03	05	03	19	15	15	03	07
2007	147	57	07	06	02	06	03	08	10	17	09	07
2008	123	42	05	07	03	06	01	01	07	12	10	03
2009	144	34	05	07	06	07	01	02	11	27	08	10
2010	114	40	04	07	03	06	02	02	05	13	09	04
2011	137	47	04	05	10	06	01	08	21	15	10	06
2012	163	53	03	11	09	09	01	06	05	17	13	09
2013	153	44	06	05	10	10	04	21	24	14	08	04
2014	167	63	04	05	02	05	04	16	19	13	16	08
2015	155	64	04	05	06	02	02	11	09	24	08	10
2016	160	53	05	07	04	07	03	17	15	19	21	06
2017	170	60	06	05	04	03	07	21	14	20	19	10
2018	186	65	07	10	05	04	11	16	10	18	21	11
2019	216	60	07	11	01	03	08	17	20	40	25	03
AVG	155	52	05	07	05	05	04	11	12	19	12	07

RESPONSE FOR NORRIDGEWOCK FIRE DEPARTMENT IN 2019

Norridgewock:		Mercer:	
Aircraft Crash	01	Aircraft Crash	00
Assist EMS	33	Assist EMS	07
Carbon Monoxide	04	Carbon Monoxide	02
Chimney Fires	00	Chimney Fires	03
Fire Alarms	03	Fire Alarms	00
Life flight	00	Life flight	00
Miscellaneous	14	Miscellaneous	01
Motor Vehicle Accidents	53	Motor Vehicle Accidents	07
Motor Vehicle Fires	07	Motor Vehicle Fires	00
Mutual Aid	25	Mutual Aid	N/A
Power Lines Down	06	Power Lines Down	01
Propane Leak	02	Propane Leak	00
Rescues	00	Rescues	00
Smoke / Odor Investigations	07	Smoke / Odor Investigations	01
Snowmobile/ATV Crash or Fire	00	Snowmobile/ATV Crash or Fire	01
Structure Fires	09	Structure Fires	02
Trees in Roadway	09	Trees in Roadway	04
Trees on Wires	12	Trees on Wires	01
Woods/Brush/Grass Fires	01	Woods/Brush/Grass Fires	00
Total:	186	Total:	30

Norridgewock **186 (86.1%)**
 Mercer **30 (13.9%)**
 Total **216**

Some interesting statistics:

Busiest days of the week was on Fridays, with 45 calls.

Busiest month was November with 36 calls.

Average time for calls is 1:33 pm

38 **online** fire permits were issued for Norridgewock residents this year.
 109 **hand-written** fire permits were issued for Norridgewock residents this year.

16 **online** fire permits were issued for Mercer residents this year.
 36 **hand-written** fire permits were issued for Mercer residents this year.

Respectfully submitted,

David R. Jones
Fire Chief

ANIMAL CONTROL REPORT

We have had numerous calls about dog trespasses, dogs at large, and nuisance dogs and cats. We have had occasional issued with cows, horses, geese, ducks, and chickens—all of which need attention from the animal control officer. I haven't always understood the need for one, but now that I am one, please understand that it is a necessary position. Police are trained to handle criminal and domestic conflicts; they are not necessarily trained in how to handle animal issues.

Because of the need for an ACO, as well as making sure all dogs have had their rabies vaccination, it is necessary for you to have your dogs licensed annually. Licensing is only \$6 for spayed and neutered dogs and \$11 if they are unaltered. Licenses expire the last day of the year. They become available on October 15.

A late fee of \$25 per dog is assessed to the owner for each dog unlicensed as of February 1. A necessary task that no animal control officer wants to complete is the warning and potential summoning for an unlicensed dog. Please license your dogs.

Respectfully submitted,

Dexter “Buzz” Bridges
Animal Control Officer

ANNUAL RABIES CLINIC UPDATE

This year's rabies clinic was held on December 7, 2019 from 12:00 pm – 2:00 pm at Central Maine Regional Airport. 60 animals were vaccinated at the event. We wish to extend special thanks to:

- Dr. Amanda Smith and Beth of Hometown Vet (Fairfield) for volunteering to come to the event
- Volunteers Christine Corson, Ken Corson, Jasmyne Hughes, and Tiffany Fillmore
- Town Manager/Clerk Richard LaBelle for being onsite to license dogs
- Town of Norridgewock and Central Maine Regional Airport for use of the facility



The Town of Norridgewock continues to oversee operations at Central Maine Regional Airport, the general aviation airport located at the terminus of Airport Road. With over 50 hangars and two runways, the airport sees a variety of different aircraft, from hobby planes to corporate jets, LifeFlight helicopters, and more. We are fortunate to have the airport in town, both for economic and public safety reasons.

2019 was a productive year for airport planning, but there was no major construction on the property. We worked with our consultant to finalize the Airport Master Plan Update (AMPU), which maps out the goals of the airport over the next ten years or so. This plan discusses facility concerns, prioritizes needs and projects, aligns with State and Federal agency goals, and sets a roadmap for the airport moving forward.

It was in June 2018 that an unidentified vehicle/driver crashed through the gate at the airport, destroying the gate and dislodging the opener. We worked diligently with law enforcement to try and identify the culprit but to no avail. We then had to work through our insurance to file the claim and identify a vendor that could replace the gate. The setup and system were relatively unique, which caused significant delays in acquiring the actual gate. It was over one year without a gate, but the replacement has finally been installed and we can once again monitor access.

Late in the year, we issued a request for proposals, as required by FAA, to seek a qualified consulting firm. After a thorough review of proposals, the selection committee chose to continue our relationship with Gale Associates, of Bedford, New Hampshire. We have had good fortune with our current points of contact and requested that they remain in place for future project management.

We have also been working to resolve obstruction concerns on the property. When agencies refer to obstructions, it usually means tall trees. To mitigate these concerns, we are working with SAPPI to clear the obstructions, while generating revenue for the airport. We work diligently to stretch our dollars when we are completing all projects. The airport was also cited for inadequate striping, which was resolved by using reserves to complete crack sealing and striping throughout the summer.

2020 brings a year of planned taxiway improvement/reconstruction. The total estimated cost of this project is approximately \$740,000. The price tag is significant, but as with any other major projects at the airport, the project will be paid for with the assistance of FAA (90%) and MaineDOT (5%) funding. The local share of this project would be approximately \$37,000.

The airport has worked the last two years to bring back a fly-in and participate in Oosoola Days. Unfortunately, in 2019, there were events at other nearby airports that conflicted with the planned date for Norridgewock. To be fair to our guests and vendors, the decision was made to cancel the event. We look forward to bringing back the fly-in on the Sunday of Labor Day weekend. The airport is also pleased to host the annual rabies clinic in the terminal, the first Saturday of December. This provides residents an opportunity to vaccinate their animals at a reduced cost in a space that is convenient for the organizers.

Lastly, as we look ahead to 2020, we have been working diligently to find other feasible revenue streams for the airport that can help offset operating costs. Most prominently in our search has been solar development. Numerous meetings have been had with prospective partners and hopefully an agreement can soon be reached to explore opportunities with the possibility of a long-term land lease.

The operations of Central Maine Regional Airport would not be possible without strong support from the community. Additionally, we are thankful for the support of pilots, those who have aircraft based in Norridgewock and those who fly through. We are also grateful to the members of the Airport Advisory Committee who are strong advocates for the airport and provide productive guidance for efficient airport operations. If you are interested in learning more about the airport or becoming involved, please do not hesitate to contact us at airport@townofnorridgewock.com or give us a call at 634-5351.

Respectfully submitted,

Richard A. LaBelle
Town Manager
Airport Administrator

Roland Ray
Dennis Obert, Assistant
Airport Maintenance Supervisor

TAX INCREMENT FINANCING (TIF) ADVISORY COMMITTEE REPORT

TIF - Good for Norridgewock - Good for YOU!

What is TIF? Tax Increment Financing

Tax Increment Financing is a public financing method, Federally Mandated, that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.

Norridgewock receives a “payment”, every September, from the Gas Distributor whose gas lines go through our community, the distribution corridor.

PURPOSE: This committee will review all expenditures from tax increment financing (TIF) and provide recommendations to the Board of Selectmen regarding proposed TIF expenditures. The committee will also advise the Board of Selectmen on other matters pertaining to the TIF, as appropriate.

MEMBERSHIP: This committee shall consist of seven (7) members. At least five (5) members must be residents of the community at large and no more than two (2) members may be non-resident Norridgewock business owners. Residency or business ownership must be maintained throughout the entire term or membership shall be forfeited. Members must be at least 18 years of age. All members shall be appointed by the Board of Selectmen for a term of three (3) years. All individuals interested in membership must complete a Town of Norridgewock TIF Committee Volunteer Application. Application is available on-line. Members may be removed for just cause (includes, but not limited to poor attendance, conflicts of interest, change in residency, etc.) at any time through a majority vote of the Board of Selectmen.

CURRENT MEMBERS:

Jessica Everett	Appointment expires 2020
Brandi Ireland	Appointment expires 2020
Ruth Keister	Appointment expires 2020
Rebecca Ketchum	Appointment expires 2020
Andrew Ketterer	Appointment expires 2020
John Malek	Appointment expires 2020
Sallie Wilder	Appointment expires 2020

MEETING DATE: As needed

REPORTS TO: Board of Selectman

TIF Revenue and Expense Report: Available Online

TIF GOALS: The Town of Norridgewock TIF Advisory Committee seeks to support investment for development and redevelopment projects that:

- Stimulate capital investments that result in an increase in net taxable property value
- Attract new businesses that are compatible with the Town of Norridgewock’s Comprehensive Plan and Board of Selectmen goals
- Foster reconstruction and/or renovation of blighted, vacant, and/or underutilized commercial or industrial properties
- Support new construction of business in locations compatible with local plans and goals
- Support desirable projects that are otherwise financially infeasible
- Adds to or enhances the firm’s employment levels with salaries that compare to or exceed Area Median Income (AMI)

TIF FUNDED PROJECTS:

Project	Amount
New Fire Station	\$280,000
New Town Seal	\$60
Town Square Sign/Electricity	\$3,000
Downtown Flags	\$1,047
Boat Launch Rehabilitation	\$38,408
Downtown Granite Post	\$500
Sidewalk Tractor	\$30,237
Revitalization Plan	\$14,778
Façade Program	\$5,063

FUTURE (POSSIBLE) PROJECTS:

- | | |
|-----------------------|---------------------------------|
| Downtown lighting | Railroad Bed Trails Development |
| Town Revitalization | Electronic Message Board |
| Sidewalk Improvements | Boat Launch Improvements |
| Property Acquisition | History Panels |
| Resident’s Ideas? | |

CURRENT ACTIVITY / PROGRAMS:

Norridgewock Facade Improvement Program

The Norridgewock Facade Improvement Program (NFIP) promotes economic development and stimulates business through public-private partnerships by offering economic incentives for renovation, restoration, and preservation of privately-owned commercial building exteriors within the Town of Norridgewock through façade improvements or to enhance the viability of local commercial businesses by providing a cost-effective means for business owners to improve the outward appearance of commercial property. Application available on-line.

Goals:

- To increase the economic vitality and enhance the commercial properties located within the Town
- To restore and preserve the character of Norridgewock; and
- To heighten awareness of Norridgewock’s thriving commercial environment
- To increase foot traffic and sales for businesses through aesthetic improvements.
This program offers the potential for up to 50% grant funding for exterior improvements!

Norridgewock Facade Improvement Program Award Recipients: (to date)

Frederick’s Dar-I-Whip Whip

Hardy’s Motorsports

D. W. and Sons Garage

Lynch Landscaping, Inc.

Respectfully submitted,

John Malek, Chair

Jessie Everett

Brandi Ireland

Ruth Keister

TIF Committee Members

Becky Ketchum

Drew Ketterer

Sallie Wilder

Are you a Norridgewock businessowner or
commercial property owner?
You may be eligible to receive funding from the

Town of Norridgewock's FACADE IMPROVEMENT PROGRAM

Up to \$25,000 per property

to support projects like:

- Cleaning or painting building siding
- Install or replace siding, exterior doors, windows, trim, etc.
- Repair or replace awnings or roofing
- Upgrade or install new signage
- Electrical or lighting upgrades to the street side
- Substantial landscaping and/or groundwork
- and much, much more!

In 2019, TIF funds were granted under this program to
support \$35,174.82 in building façade upgrades

*Enhance your curb appeal!
Promote economic development!*

For more information about this program, contact the
Town Office or visit townofnorridgewock.com/nfip

PARKS COMMITTEE REPORT

Thank you for your continued support of the Parks Department. While our primary role has been organizing Oosoola Days' festivities, we are responsible for making recommendations for improving the Town's parks (Oosoola, Riverside, Ashley Wing, and Emery Town Square). Each of these spaces provides something unique, whether it is the playground and access to the river at Oosoola Park or the historic, towering pines at Ashley J. Wing Memorial Park. Our community is privileged to have these places to enjoy freely.



The most notable improvement to our parks over the last year was the rehabilitation of the Oosoola Park Boat Launch. This project saw severe permitting delays from the Federal government, but we were ultimately successful in partnering with AE Hodsdon Consultant Engineers (Waterville) to acquire the appropriate permits and complete the construction. Bonneau and Sons Excavation (Skowhegan) did a remarkable job upgrading the ramp and improving the region's access to our valuable resource and attraction: the Kennebec River. The construction added additional planks, repaved the entrance, enhanced ADA access, and also installed rip-rap to help protect the riverbed. In Spring 2020, the State has committed the addition of a float dock system that is more size-appropriate for the launch site. We are grateful to the State of Maine Boating Facilities Fund for their partnership, both professionally and financially.

Oosoola Days 2019 was a bit damp, not only with the weather but with other events in the region leading us to cancel our fly-in. We look forward to bringing back the fly-in and other airport activities in 2020! A new addition to this year's events was the Norridgewock Historical Society Duck Race, which garnered a lot of attention and excitement; we look forward to our continued partnership with NHS as well. While most of our outside activities were moved inside, organizers and participants persevered for our favorite "frog days".

The Parks Committee was pleased to select Fire Chief David Jones as the 2019 Oosoola Days Parade Grand Marshal. Chief Jones has been a Norridgewock firefighter for over 47 years, of which he has served as Chief for 43

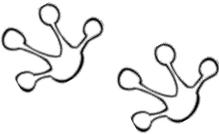


years. He has seen generations of firefighters pass through the ranks. The deserving recognition honored Chief Jones for his lifetime of sacrifice and service—as fire chief, firefighter, mechanic, resident, and son of Norridgewock.

Oosoola Days is not possible without the support of the many individuals, small businesses, and organizations who give time, energy, and financing; we can't do it without you! This continues to be a remarkable community event after 47 years because of such strong community support.

It seems that this year's weather didn't favor our community much, as the tree lighting in Emery Town Square was also rained on. The space on Main Street provides a place for you to take a break, have a sandwich, or just enjoy the open space. A special thanks to the Norridgewock Village Improvement Society for their donation of a crabapple tree that adds a bit more character to the property.

Respectfully submitted,



Sherri Lewis
Val Trial

On behalf of the Norridgewock Parks Committee

BOARD OF LIBRARY TRUSTEES REPORT

We would like to thank volunteers, donors, patrons, and all who support and take pleasure from our libraries. The Mercer Road Library continues to offer a large collection of popular books for children of all ages, fiction and non-fiction for adults, wi-fi, computers, and a printer. The Sophie May Library has a treasure trove of Norridgewock and local Maine histories, new albums of past local events, and genealogical material; also, a nice Civil War and WWII collection. Downloadable free e-books, wifi, and Ancestry.com are available at both libraries. We very much appreciate the continued financial support from Norridgewock residents, Maine State funds, the Village Improvement Society, and the Eastment Charitable Foundation.



Robin Wilson came on board as the new librarian in June.

The Library Board was pleased to offer many special programs this year, including:

- Creation of a Norridgewock Public Library Facebook page; if you haven't already seen it, please check it out and LIKE the page;
- Two Chewonki programs, both held at the Norridgewock Grange Hall. One program on Owls, the other on Predators. Both were interesting and well-attended;
- Celebration of National Library Week and World Book Night;
- Continued book delivery on request at Fairmont Housing;
- The Library SEED Program is still going strong, thanks to local residents and FedCo seeds;
- CPR/First Aid Demonstrations were held at the Sophie May Library. Many thanks to Denise Delorie who gave her time and expertise;
- Maine Department of Inland Fisheries and Wildlife came to the Mercer Road Library to give a water/fishing safety talk in preparation for the Spring/Summer seasons. We got to watch how the warden handled his dog and to check out how an official warden's truck is set up. It was fun and we very much appreciated his time and effort;
- We were happy to once again welcome the Norridgewock Fire Department to the Mercer Road Library. It was a fun morning with the kids getting to handle the hose, ring the bell, and see fire trucks up real close



and talk with the firefighters. This is a good start for a potential junior firefighter. They do a great job and we thank them;

- Robin had a fun table at Osoola Days, giving out book bags, sweets, and more.

LIBRARY HOURS

Mercer Road Library

Tuesday and Thursday

10:00 am - 6:00 pm

Saturday

10:00 am - 2:00 pm

Sophie May Library

Wednesday

10:00 am - 2:00 pm

Respectfully Submitted,

Marnie Bottesch, Secretary
Rebecca Ketchum
Margaret O'Connell, Chair
Katherine Wilder
Sallie Wilder
Library Board of Trustees



Norridgewock Water District

P.O. Box 96
Norridgewock, ME 04957
(207) 634-2660

The Norridgewock Water District staff and Board members would like to acknowledge, with appreciation, the many years of service given by Bob Gilcott as NWD trustee and chairman. Bob served as trustee from his appointment in October 2011, and as chairman from January 2013, through his untimely passing in January 2019. Bob will be sadly missed and fondly remembered by the staff and Board of NWD.

The staff and Board of Norridgewock Water District welcomed Bob Hopkins, who was appointed to the Board and began serving in April 2019.

The Norridgewock Water District is a quasi-municipal water utility providing public drinking water and fire protection water supply to the community of Norridgewock. The goal of the District's Board of Trustees, superintendent, and personnel is to supply customers with safe water for domestic, municipal, and manufacturing purposes and to provide reliable and dependable service.

We currently have 418 active metered customers: 376 residential (including 2 new services added in 2019 on Rebecca Street and Smithfield Road), 30 commercial, 2 industrial, 9 public authority, 9 seasonal. There was quite a bit of real estate activity within our service area in 2019. Some previously dormant homes were purchased and a few previously active homes were closed up.

Our designated operator continues to upgrade meters throughout the year. A water main was repaired on Rebecca Street. Water leaks (leaking service boxes) were repaired/replaced on Main Street, Welch Street, and Wilder Hill Road.

NWD volunteered to test for PFAS in 2019. The testing was done by an independent company and was paid for by the state. Our results came back with no detectable traces of PFAS.

PFAS (per- and polyfluoroalkyl substances) are a man-made chemical compound that have been manufactured and used in a variety of industries around the world since the 1940s. These chemicals don't break down and can accumulate in both the cookware, polishes, waxes, paints, cleaning products, stain- and water-repellent fabrics, carpet, leather & apparel, textiles, paper and packaging (including pizza boxes), coatings, rubber and plastics, and firefighting foams. PFAS can also be found in packaged food (if processed with equipment that used PFAS), fish (living in PFAS contaminated water) and animals (fed food grown in PFAS contaminated soil).

Billed out to customers = \$292,847.02

Payments received = \$292,048.86

Total expenses = \$260,962.36 (includes USDA & MMBB yearly bond payments of \$106,584 and a required USDA loan annual reserve deposit of \$9,920)

**Preliminary pre-audit figures*

Our office is located at 90 Mercer Rd., in the right front corner of Oosoola Country Store. Office hours are Wednesday and Thursday, 9am-1pm. Our office staff can be reached by email any day at norridgewockwaterdistrict@gmail.com. Our website is norridgewockwater.com

In the event of an emergency with a meter or water main, our superintendent Dave Jones can be reached at 474-1035 (cell), or 634-3330 (Dave's Service), or 634-4546 (home).

Our Board of Trustees meets the first Thursday of each month at noon at our office. The public is welcome to attend.

Board of Trustees:

Bob Hopkins

Jeff McGown

Todd Pineo

Water District Staff:

Superintendent: Dave Jones

Designated Operator: Andy Gilson

Office Manager/Treasurer: Kelly-Ann Withee

Respectfully submitted,

Kelly-Ann Withee

Office Manager/Treasurer

NORRIDGEWOCK HISTORICAL SOCIETY & MUSEUM REPORT

NHS greatly appreciates the interest and support it receives from the Town. Many folks visited the museum this year and we hope to see more of you in 2020!



Some of our projects/events for 2019 beyond the museum tours, monthly programs, genealogy/other research services and continued expansion of the Norridgewock Historic Homes Registry included:

- Working with Maine D.O.T. to develop a historic town panel (“Norridgewock the Early Years”) which will be installed in the vicinity of the Sophie May Library in spring 2020. This is expected to be a great “destination point” for both residents and visitors.
- Sponsoring the 1st Annual Duck Race at Oosoola Days (This was a very popular event, enjoyed by all ages.)
- Two field trips to the museum for Mill Stream School Third Graders: one day for our 3rd annual Sophie May/ One Room School House “Bringing History to Life event” and one day for a tour of the museum & a scavenger hunt.
- Memorial Day Open House/ Coffee Hour for Veterans, featuring a display of our collection of service uniforms/ memorabilia donated by local veterans.
- 3rd Annual Fall Mega Yard Sale (a major fund raiser for us and a great opportunity for everyone in the community to browse and mingle)
- 3rd Annual Historic Christmas Tree Open House held in conjunction with the Town Stroll/Christmas Tree Lighting.

In 2020, we have offered to take a leadership role in the Town’s celebration of Maine’s Bicentennial. If you are interested in joining the team, please contact us! (rketchum1@aol.com)

We would love to have you come to an NHS meeting/program (6:30 PM on the 4th Wednesday of the month from April – November; program topics will be posted online). Bring your family / others to the museum (10 to 2 on Saturdays from Memorial Day to Labor Day, or by appointment). If you would like more information about NHS and/or would like to receive our newsletter or make an appointment to visit the museum, see our web site at norridgewockhistoricalsociety.org.

Cordially,

Rebecca Ketchum
President

SOMERSET GRANGE #18 REPORT

The Norridgewock Grange had another great year. The Grange is a fraternal organization established in 1867 for both men and women.

The purpose of the Grange is to provide a social gathering opportunity that provides friendship, education, community service, and fun. The grange meets the first and third Thursday of each month. The 6:00 PM meeting consists of a delicious pot luck supper, a short business meeting, followed by a program. The programs are varied from educational speakers, music, or games. David Staber provided an outstanding program of Swedish violin music and commentary. All are welcomed to attend the meetings.



In addition to the meetings, many events took place at the Grange Hall this past year. Some are the Library Board's Chewonki Nature Programs, which included a show on owls in the fall, predators in the spring, a public meeting for the Town's Community Revitalization Plan, and the Village Improvement Society's annual plant sale.

The Grange continued to have monthly public bean and casserole suppers, display in the agricultural and craft exhibit at the Skowhegan State Fair, and provide a scholarship for a college-bound high school student.

The Grange also hosted the annual Holiday Treasures and Crafts Fair and participated in the Town Christmas Tree Lighting & Stroll, which included a grange table where children made ornaments for their tree or to put on the town tree. Hot chocolate and homemade cookies were served and live music provided by our grange member Dave Turcotte.

The Grange members continue to work on maintenance projects at the hall. We would like to thank all that helped. A special thanks to Matt Everett who repaired the grange roof and plowing the parking lot.

Our new program director, Dave Turcotte, has produced brochures that are available in the rack in the town office that lists all the programs for the upcoming months and other information about the Grange.

This year's officers are Art Haines (Master), Sallie Wilder (Overseer) and Helen Balgooyen (Secretary).

NORRIDGEWOCK VILLAGE IMPROVEMENT SOCIETY REPORT

First and foremost, the Village Improvement Society would like to extend a big THANK YOU to all the folks who have helped us so generously with our plant sale and bake sales—and all those who patronized them! Your help, contributions, and support have gone a long way to help make our projects possible.

For those of you who are not familiar with us, the Village Improvement Society (VI) is one of the oldest community service organizations in Norridgewock, started back in 1892. One of their early projects, through their work and fundraising, provided us with the Soldiers' and Sailors' Monument that stands at the center of town (corner of Bridge and Main Streets). On a more current note, some of our projects this



past year were scholarships awarded to two graduating Norridgewock seniors, a tree planted in Emery Square, window box plantings at the Town Office, and flowers planted at the two libraries, Sophie May's grave, and the Grange Hall. The VI has always been a strong supporter of the libraries, and plan to donate to them every year. For those that aren't familiar with Rebecca "Sophie May" Clark's grave, it is located in Oak Cemetery on the River Road, near the western end. You will be able to identify it in the summer by the splash of color from the VI flowers.

As we do every year at this time, we encourage you to join the VI! We meet the second Thursday of the month (February to November). The meetings are fun. Generally including a short program and some light homemade snacks (recipes often exchanged). If you are unable to attend meetings on a regular basis, we still hope you will consider joining the VI. One can always help with our plant sales or gardening efforts around town. Become a member or be a Friend of VI. We'd love to have you!

For more information on becoming a member or volunteer helper, please contact Sallie Wilder (634-2215) or Reta Theborge (634-3871). We look forward to seeing you!

MAINE ANTIQUE TRACTOR CLUB REPORT

The Maine Antique Tractor Club (MATC) originally founded in 1994, is a family-oriented, non-profit organization which focuses on the preservation of our agricultural heritage. Our main focus is to preserve the information, documents, and artifacts related to the invention, development, and use of farm tractors and the related implements and equipment used years ago. We endeavor to teach present and future generations about the uses of these antique tractors, implements, and equipment and to show them at work.

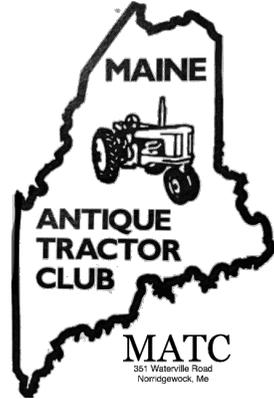
The Maine Antique Tractor Club, located at 351 Waterville Road in Norridgewock, takes this opportunity to update the citizens of Norridgewock on our activities and progress.

With the purchase of this beautiful 25 acres in 2012, the MATC accomplishes a long-time dream of having a place to call home. In 2018, our club was fortunate to construct a pulling canopy over our demonstration area which is used for antique tractor pulling, including antique lawn and garden tractors, and other events. In 2019, the clubhouse was expanded to accommodate the growing number of members interested in attending monthly meetings and functions. We are in hopes to construct a museum-type building in the next year or two to house and display the many artifacts that are being donated to us for the very sake of being preserved, displayed, and shared with anyone interested. Our annual antique tractor festival held the last weekend in June is our major fundraiser. We visit many state and local country fairs with our antique tractors to demonstrate their pulling power and show them at work as a means to raise funds as well.

The Club wishes to thank the Town of Norridgewock for their continued support. We thank the local businesses for their help in our efforts. We invite the citizens of Norridgewock to stop by to see our growing collection of antique agricultural pieces and see them at work.

Respectfully Submitted on behalf of the Maine Antique Tractor Club,

Pam Vaillancourt
President



NORRIDGEWOCK COMMUNITY CHRISTMAS PROGRAM

Dear Friends and Neighbors,

The Norridgewock Community Christmas Program has had the pleasure of serving our community's children for four years now. Each year, our local businesses graciously send donations that are used to shop for gifts and necessary items from those who can use some holiday assistance. The vision of our program is for business owners to give back to the community in a way that directly goes to the children. This year, the need was the greatest we have seen and luckily, we were able to provide holiday gifts, books, and clothing items to 57 children from 27 families in Norridgewock and Mercer.

We are grateful for the support of the community, business owners and our team of volunteers who take time out of their holidays to make all of this possible. We hope you all took a moment as you enjoyed your Christmas morning with your family and know that because of you, our neighbors had joy on their morning as well.

Thank you for your continued support of our program and we are proud to be a part of this loving community.

Respectfully Submitted,

Norridgewock Community Christmas Program Members

PO Box 642

Norridgewock, ME 04957

ADVENTIST COMMUNITY SERVICES REPORT

We are located next to Riverview Memorial School, on Route 2 West (Mercer Rd.) about one mile from the traffic light by the Post Office. Our hours are Monday 10:00 am – 2:00 pm and Wednesday 1:00 – 3:30 pm.

Every year, we are blessed with the generous donations of toys, clothing, sheets, pillows, towels, and assorted household items. A big thank you goes out to the community for their generosity.

For the year 2019, we had 3,486 clients visit, picking up clothing and other item; there were 15,220 items distributed.

On Thursday, April 25, 2019, we were blessed in receiving a variety of personal care items, donated by the community in memory of Corporal Eugene Cole. The final total was 873 items donated as a part of this collection, which were gratefully accepted.

Brent H. Colbry
Superintendent of Schools

Jonathan D. Moody
Assistant Superintendent

David A. Leavitt
Support Services Manager

January 24, 2020

To the Citizens of the Town of Norridgewock:

As Superintendent of Schools, I am pleased to report that the Mill Stream Elementary School and the District as a whole continue to provide a high quality and comprehensive education program for the children in attendance.

Working collaboratively with our parents, communities, town offices and staff, the School Board has worked diligently over several very challenging years to meet the needs of our student with the resources that have been available.

The Board works very hard to balance the ever-greater needs of our children with the available resources that our communities most generously provide.

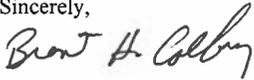
As you may know, MSAD 54 has been placed on the project priority list by the State. This means that the District will be working over the coming months to develop a plan. There are many steps to work through before any final plans will be presented to the voters of the District. An architect will be chosen to assist with the needs assessment of our aging elementary schools.

We will continue to support teacher professional growth, improve student performance and provide as many pathways as possible.

All of these initiatives are both needed and important to our students' growth toward a path to becoming good citizens and productive members of our communities.

We look forward to responsibly meeting these challenges with the knowledge that these efforts will result in continued success for our children and community as a whole.

Sincerely,



Brent H. Colbry
Superintendent of Schools

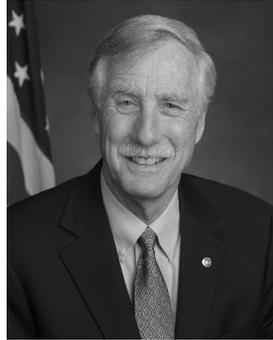


MAINE ELECTED OFFICIALS



Governor Janet T. Mills (D- Farmington)

One State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov



US Senator Angus S. King (I- Brunswick)

133 Hart Senate Office Building
Washington, DC 20510
(202) 224-5344
www.king.senate.gov



US Senator Susan M. Collins (R- Bangor)

413 Dirksen Senate Office Building
Washington, DC 20510
(202) 224-2523
collins.senate.gov



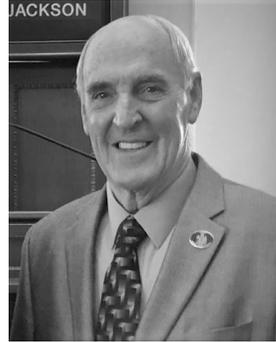
US Rep. Jared F. Golden (D- Lewiston)

1223 Longworth House Office Building
Washington, DC 20515
(202) 225-6306
www.golden.house.gov



State Sen. Brad Farrin (R- Norridgewock)

PO Box 687
Norridgewock, ME 04957
(207) 287-1505
brad.farrin@legislature.maine.gov



State Rep. Phil Curtis (R- Madison)

93 Blackwell Hill Rd.
Madison, ME 04950
(207) 696-6052
philip.curtis@legislature.maine.gov

2020 ELECTION SCHEDULE

Polling Place: Mill Stream Elementary School Gymnasium (26 Mercer Rd.)

Monday, March 2, 2020

8:00 AM – 7:00 PM

Town Meeting Election of Officers & Referendum

7:30 PM Open Town Meeting

Tuesday, March 3, 2020

8:00 AM – 8:00 PM

Presidential Primary & Special Referendum Election

Tuesday, June 9, 2020

8:00 AM – 8:00 PM

State Primary & Referendum Election

Tuesday, November 3, 2020

8:00 AM – 8:00 PM

Election Day

Election schedule subject to change. Legal postings will be made accordingly.

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20540-1904
(202) 224-2929
(202) 224-2626 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEE
SPECIAL COMMITTEE
ON AGING,
CAREGIVING,
APPROPRIATIONS,
HEALTH EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyman disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three

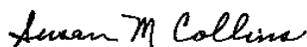
new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If I can ever be of any assistance to you, please contact one of my state offices for visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 724-5344
Website: <http://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 1, 2020

The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,

A handwritten signature in black ink that reads "Angus S. King, Jr." in a cursive script.

Angus S. King
United States Senator

Washington Office
1223 Longworth House Office Building
Washington, D.C. 20515
Phone: (202) 225-6306
Fax: (202) 225-2943
www.golden.house.gov



Committee on Armed Services
Committee on Small Business
Chairman, Subcommittee on Contracting
and Infrastructure

Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It is an immense honor to serve as your representative in Congress. I take very seriously the responsibility that has been placed on me, and I would like to take this opportunity to share with you some of what I've been working on in my first year in Congress.

At the beginning of this term, the House passed H.R. 1, a comprehensive package of reforms I cosponsored to get big money out of politics and fight corruption in Washington. And in December, I helped pass H.R. 3, the *Lower Drug Costs Now Act*, which would limit out-of-pocket prescription drug costs paid by seniors, fund the expansion of Medicare coverage to include dental, vision, and hearing, and lower prescription drug prices for thousands of Mainers. Additionally, as a member of the House Armed Services Committee, I worked to ensure our annual defense authorization bill supports America's national security and Maine's shipyard workers, National Guardsmen, manufacturers, and universities.

On top of working on this legislation, I have also been advocating for our district directly to administrative agencies. I have been fighting for Maine lobstermen to urge the president to intervene in proposed regulations by the National Oceanic and Atmospheric Administration (NOAA) that would hurt our lobster industry. I pressed government agencies to ground their regulations in sound science and data when crafting new regulations on Maine's lobstermen. I also persuaded the Army Corps of Engineers to hold a public hearing in Maine about the proposed Central Maine Power NECEC transmission line, which gave hundreds of people the opportunity to voice their opinions about the project.

Some of the most important work of members of Congress is rooted in on-the-ground constituent services. We have three offices in the district -- in Caribou, Bangor, and Lewiston -- and my staff work tirelessly to help Mainers solve problems they may face with federal government agencies. I urge you to stop by to talk to us in person and let us know how we can better serve you and your communities.

6 State Street, Suite 101
Bangor, ME 04101
Phone: (207) 249-7400

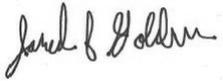
7 Hatch Drive, Suite 230
Caribou, ME 04736
Phone: (207) 492-6009

179 Lisbon Street
Lewiston, ME 04240
Phone: (207) 241-6767

My favorite part of the job is coming home to the district and hearing about what matters to you. This year, I brought a hearing of the House Small Business Subcommittee on Contracting and Infrastructure to Maine to find ways to expand access to rural broadband. I've also held open town halls and coffee hours throughout the district to hear directly from Mainers veterans, as well as roundtables to find more ways to help small businesses in Maine grow and create jobs.

As always, please continue to reach out to me and my staff if you'd like to voice an opinion, let us know about a local event, or seek any assistance with federal agencies.

Respectfully,

A handwritten signature in black ink that reads "Jared Golden". The signature is written in a cursive style with a large initial "J" and "G".

Jared Golden



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next three years, I will continue to do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

During my first year in office, I directed the implementation of the voter-approved Medicaid expansion, allowing over 40,000 Maine people to gain health care coverage. We added state-guaranteed protections for people with pre-existing conditions, passed a prescription drug reform package, and restored the Maine Drugs for the Elderly and Disabled program, covering an additional 1,800 seniors. And we continue to work on strategies to bring down the cost of health care for small businesses and others. I also signed an Executive Order directing my Administration to develop effective opioid prevention efforts in schools, make Narcan more available, increase medication assisted treatment, train recovery coaches, and expand drug courts.

Protecting Maine's environment and tackling climate change are key priorities of my Administration. I am committed to increasing Maine's Renewable Portfolio Standard to 80 percent by 2030; improving our modes of transportation; weatherizing homes and businesses; and reaching 100 percent renewable energy by 2050. By embracing the green technology of the future, we will reduce the impacts of climate change, create good-paying jobs, preserve clean air and water, and protect our state's farming, fishing, and forestry industries.

The biennial budget provided more revenue sharing, more homestead reimbursements, and more disaster assistance for towns—which all together will result in relief for property taxpayers. It invested \$115 million in education and school renovations, and we are working toward Pre-K for every 4-year-old, increasing post-high school options that result in a valued credential, and making sure that every able adult is working. Further, I, along with government agencies, small business owners, entrepreneurs, economists, and hard-working Mainers,

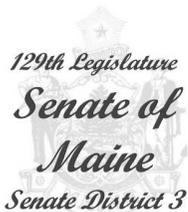
developed a statewide economic development plan, the first in nearly 25 years. We will diversify our economy, empower innovators, and attract young, talented people to live, work, and raise their families here in Maine.

It is time for new, dynamic ideas that will change Maine for the better. I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, healthy people, and prosperous communities.

Thank you,



Janet T. Mills
Governor



Senator Brad Farrin
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505
Brad.Farrin@legislature.maine.gov

A Message from Senator Brad Farrin

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the privilege of service you in the Maine Senate. I am honored that you have put your trust in me and I can assure you that I will continue to work tirelessly on your behalf.

Maine is in the midst of one of the greatest periods of prosperity in its history and has led the nation in a number of economic categories over the last several years. Unemployment is at record low levels, wages are up, and state government has had seven straight years of surpluses. The number of children in poverty is in a steep decline, and Maine now leads the nation in equality for women in the workplace and politics.

Though we have accomplished a great deal in the past year, there is still much more to be done. Maintaining the prosperity that you have built over the last several years tops the list. We can do this by holding the line on government spending, doing our best to stay out of the way of local businesses so that they can thrive as a result of their own hard work, and making sure that government is the most fiscally responsible steward of your tax dollars. These will be a few of my priorities in the coming year.

This year, I was appointed to the Blue Ribbon Commission on Transportation to study and recommend funding solutions for the state's transportation systems. I'm especially concerned with the issued rural Maine faces, and this next session it is my greatest priority to find ways to improve Maine roads and infrastructure.

Again, thank you for electing me to serve you in the State Senate. The 129th Legislature certainly has a great deal more work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at (207) 287-1505 or Brad.Farrin@legislature.maine.gov if you have comments, questions, or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Farrin".

Brad Farrin
State Senator



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Philip A. Curtis
93 Blackwell Hill Road
Madison, ME 04950
Philip.Curtis@legislature.maine.gov
Residence: (207) 696-3052

January 2020

Dear Friends & Neighbors:

The holiday season has concluded and another year has passed. I hope this letter finds you both well and optimistic about the future of our great state and nation. As one of Norridgewock's legislators, my gratefulness for the opportunity to work on the many pressing issues that require resolve in Augusta is ongoing. Should you wish to discuss any subject matter under scrutiny at the State House, or if you experience an impasse with respect to any State agency, I hope you will not hesitate to contact me.

The Second Regular Session of the 129th Legislature began on Wednesday, January 8. Along with the 260 carryover bills and papers from the First Regular Session, there are more than 400 new pieces of legislation to be deliberated over the coming months. My colleagues and I will need to be efficient and sensible in order to complete our obligations by the statutory adjournment date of April 15.

Also in April, I am happy to report that Maine's homestead property tax exemption will increase by \$5,000, allowing residents to reduce up to \$25,000 from the value of their home for property tax purposes without adverse impact on local municipalities. In the event you have not already applied for the exemption, the application process is quick and easy. Associated paperwork, as well as other related details can be found online at <https://www.maine.gov/revenue/forms/property/apps/homesteadapp.pdf>.

Thank you for the honor and privilege of being your voice at the capitol. If you have an interest in receiving my regular e-newsletter, please send me your e-mail address.

Sincerely,

Philip A. Curtis
State Representative

District 111 – Madison, Norridgewock, and Solon



Integrity Respect Fairness Dedication
SOMERSET COUNTY SHERIFF'S OFFICE

2019 Annual Communication



Dale P. Lancaster
Sheriff

As your Sheriff, it is an honor and privilege to serve the citizens of Somerset County. The men and women of the Somerset County Sheriff's Office work diligently every day endeavoring to make Somerset County a safer place to live. The Sheriff's Office is responsible for the operation of the County Jail, law enforcement, court security, and civil process. Somerset County is approximately 4,000 square miles. The County is comprised of 27 towns, 6 plantations, and 83 unorganized townships. In 2019, I was elected as 2nd Vice President for the Maine Sheriff's Association.

Law Enforcement

The patrol division is comprised of 11 rural patrol Deputies. One Deputy is dedicated to patrolling the unorganized townships. The patrol division is overseen by a Lieutenant. The Detective division is comprised of three Detectives and is overseen by a Lieutenant. In addition, the Sheriff's Office has partnered with MDEA (Maine Drug Enforcement Agency) to have an agent assigned to the Detective division.

In June 2019, the man who murdered Corporal Eugene Cole in the Town of Norridgewock was convicted of murder by a jury in the Cumberland County Superior Court. In September 2019, the man was sentenced to life in prison. In August 2019, the 2nd Annual Corporal Cole Memorial 5K & Half Marathon was held in the Town of Norridgewock. Hundreds of people participated in this fundraiser.

On October 18, 2019, a memorial stone was erected in front of the Sheriff's Office for Deputy Charles Baker, Sr. who lost his life in the line of duty on December 28, 1999.

On June 3, 2019, Michael O. Mitchell joined the Somerset County Sheriff's Office as the Chief Deputy. Chief Deputy Mitchell has three Master's Degrees, is a combat veteran, and has 35 years of police experience that he brings to the agency.

In 2019, two Deputies graduated from the Maine Criminal Justice Academy Basic Training Program: Deputy Racean Wood and Deputy Brandon Lambert.

The Sheriff's Office coordinated two Drug-Take Back Days for Somerset County in 2019. 743.34 pounds of expired and/or unwanted prescription drugs were collected and properly disposed.

On December 22, 2019, Deputies were involved with a police shooting that originated in Waterville where a Waterville Police Officer was shot. The case culminated with the shooter being wounded and taken into custody in the Town of Canaan.

Throughout 2019, the Sheriff's Office Detective Division executed drug search warrants which culminated in numerous individuals being charged. The type of illegal drugs confiscated in Somerset County include heroin, fentanyl, cocaine, oxycodone, and crystal meth.

In 2019, the Crimes Against Persons Detective investigated 40 sex crimes. 28 of those cases involved child sexual abuse where forensic interviewing was utilized. Detective Jeremy Leal is a Children's Advocacy Center forensic interviewer.

The Somerset County Sheriff's Office Criminal Division tracked 149 individuals who are required by law to register as sex offenders.

Jail

The Somerset County Jail, when operating at full capacity, operates with 36 budgeted Correctional Officers, 8 Shift Supervisors, 2 cooks, 12 program and support staff, and 9 administrative staff to include Major Cory Swope, who is the Jail Administrator.

- The County Jail is nationally accredited through the American Correctional Association and is operating under nationally accepted best practice standards. The County Jail is also PREA (Prison Rape Elimination Act) certified.
- In 2019, the Somerset County Jail processed 1,566 bookings, a slight decrease from 2018.
- A facility-wide project was initiated to transition to interior and exterior LED (light-emitting diode) lighting. LED lights are extremely efficient, and have a lifespan far exceeding incandescent or fluorescent lights. The Sheriff's Office and Jail are already seeing thousands of dollars being saved in electrical expenses.
- Refurbishment was completed in one of the two 64-bed male General Population housing units.
- An agreement was solidified to house inmates for Waldo County, wherein Waldo is leasing up to 35 beds from the Somerset County Jail. This was accomplished without having to increase staffing levels or having to open an

additional housing unit, and with no additional cost to Somerset County taxpayers.

- A MAT (Medication Assisted Treatment) program was developed and implemented for prisoners with substance use disorders being detained at the jail in an effort to combat recidivism. One of my primary goals is to reduce recidivism. As defined by SAMSHA (Substance Abuse and Mental Health Services Administration), MAT “is the use of FDA-approved medications, in combination with counseling and behavioral therapies, to provide a “whole-patient” approach to the treatment of substance use disorders.” Simultaneously with the implementation of MAT, the Somerset County Jail entered into an agreement with Redington-Fairview General Hospital, who was awarded grant funding to provide Community Case Management Services for offenders as they re-enter the community. Designated hospital nurses work in collaboration with inpatient providers, primary care providers, home care agencies, and tertiary care facilities to identify and manage complex/high risk patients who have been identified as needing intensive case management and follow-up across the continuum of care. This partnership is already proving to have a positive impact by continuing to provide treatment and programming initiated in the jail for offenders after release.

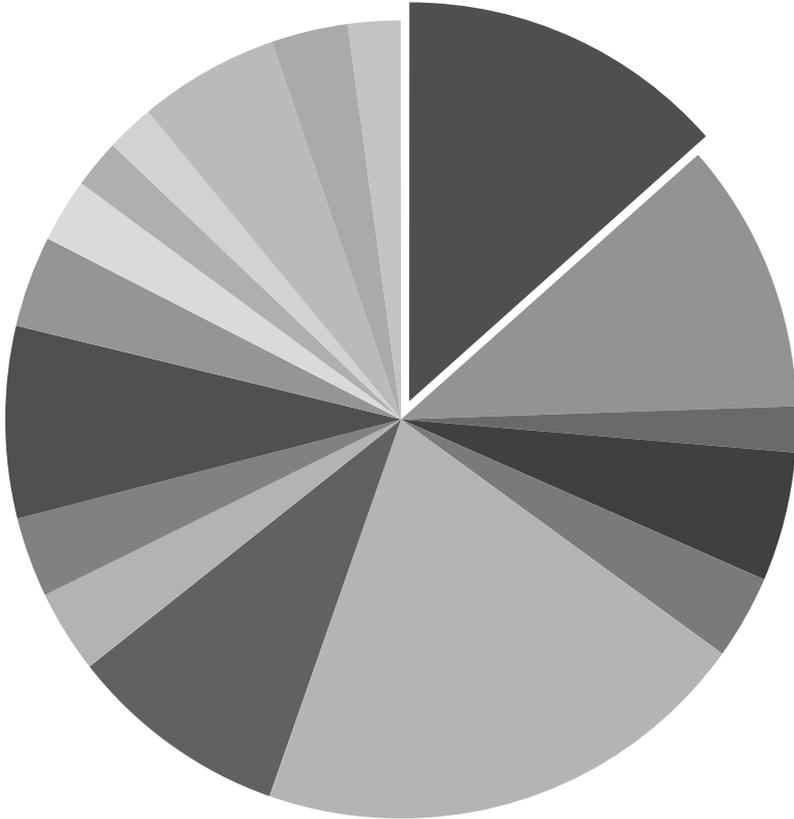
Civil Process

In 2019, the Somerset County Sheriff’s Office Civil Deputies received 2,452 papers to process and serve.

Calls for Service

- In 2019 the Sheriff’s Office received 15,090 calls for service from our citizens. This represents a 2.6% increase over 2018.
- During 2019, the Sheriff’s Office responded to 2,033 calls for service from the Town of Norridgewock, which is a slight decrease from 2018. These calls included 163 motor vehicle accidents, 272 motor vehicle stops, 64 calls requesting citizen assistance, 41 domestic disturbances, 52 calls for harassment, 1 call for robbery, as well as calls for theft, criminal threatening, burglary, welfare checks, and other requests for police services.

The Somerset County Sheriff Office remains committed to our core values: INTEGRITY-RESPECT-FAIRNESS-DEDICATION. The following graph represents our calls for service:



- Norridgewock (13.5%) ■ Palmyra (11.0%) ■ Smithfield (1.9%) ■ St. Albans (5.2%)
- Solon (3.4%) ■ All Other (20.4%) ■ Anson (9.0%) ■ Athens (3.4%)
- Bingham (3.3%) ■ Canaan (7.8%) ■ Cornville (3.7%) ■ Detroit (2.6%)
- Embden (2.0%) ■ Harmony (2.0%) ■ Hartland (5.7%) ■ Jackman (3.1%)
- New Portland (2.2%)



SOMERSET COUNTY

Dawn M. DiBlast
County Administrator
41 Court St.
Skowhegan, ME 04976
Tel. 474-9861

Email: DDiBlast@somersetcounty-me.org

January 21, 2020

To: Richard LaBelle, Town Manager
From: Dawn DiBlasti, Somerset County Administrator

Information Technology (IT) Department – Somerset County is proud to announce that Jeremy Willis has been promoted to IT Director and comes to Somerset County from Comcast. He is just finishing up his Master’s Degree in Cybersecurity. Congratulations to Jeremy Willis.

Communications – Kaleb Chute, Anthony Gilbert, Beth Moninski and Greg Stuart were awarded the Maine NENA Critical Incident of the Year Award in May for their handling of a plane crash along the banks of the Sebasticook River. Michael Schaefer was recognized at the same conference with a Stork Award for delivering a baby over 9-1-1 using Emergency Medical Dispatch Protocols. Additionally, the Somerset Regional Communications Center was chosen by Carbyne 911 to be the Maine participant in their Beacon Program. The software provides enhanced location accuracy and the ability to chat and receive video from the caller.

Emergency Management- The Somerset County EMA Director continues to apply for and oversee the award of a Homeland Security grant in the amount of \$90,023.22. This grant is used to assist agencies with purchasing authorized equipment to reduce the burden on the local taxpayers.

District Attorney’s Office – First Assistant Frank Griffin, ADA Amanda Seekins, and ADA Paul Cavanaugh have worked diligently to prosecute over 1,710 Criminal cases, 301 civil cases, and 38 juvenile cases not including additional cases that were screened this year. In addition, Somerset County District Attorney’s Office Domestic Violence Investigator Mike Pike received the Somerset Public Health Dr. Roger Renfrew Award for his individual commitment to public health. In addition to his full-time job as Domestic Violence Investigator, Mike is the School Resource Officer (SRO) for a number of school districts in Somerset County. In his role as SRO, he serves as a mentor to youth who may not have had positive personal or family experiences with law enforcement. He teaches children the life skills curriculum and Prime for Life, a program focusing on making kids aware of the impact of their risky behaviors around substance use. Mike also works as a part-time deputy for the SCSO and is a part-time officer with the Pittsfield Police Department.

County Jail – In 2019, the Maine Sheriff’s Association gave the Employee of the Year Award to the Somerset County Jail Compliance Manager Teshia Cates and the Assistant Jail Administrator, Sean McGuire. Improvements continue at the Somerset jail with the completion

of renovations to pods “D” and “E”, and remarkable progress having been made in the project to complete a full transition to LED lighting. Note, even before completion, the LED transition has already saved the jail thousands of dollars on the electricity bill. We also have a new medication assisted treatment (MAT) Program to prevent relapse and overdose. Upon completion of an inmates’ sentence their treatment follows them into the community to help them stay clean for a period of time after release.

Sheriff’s Department – The Sheriff’s Department is implementing a new program called Campus Safe for schools that will drastically shorten law enforcement’s response time in the case of an active shooter. A teacher or principal has at their fingertip an app that could let them know if there is an emergency situation going on—and it accelerates the response time. This program will be implemented in MSAD 54, as well as at Good Will-Hinckley in Fairfield. At the push of a button, the program alerts all nearby law enforcement of any active shooter situation in seconds.

Registry of Deeds— The crew has recorded 14,951 documents and 61 plans so far this year. Martha Ouellette retired in February after 40+ years and Arlene Demo reached 25 years of service in August.

Robert Sezak
District 1

Cyprien Johnson
District 2

Dean Cray
District 3

Newell Graf
District 4

Lloyd Trafton
District 5

2020 DATES TO REMEMBER

January 1, 2020: Fiscal Year Begins

January 31, 2020: Dog Licenses become overdue. Male and female dogs are \$11.00, neutered and spayed dogs are \$6.00. If the dog is not licensed by January 31, 2020, there will be a \$25.00 fine imposed.

March 2, 2020: Annual Town Meeting and Election of Officers, Mill Stream Elementary School Gymnasium (26 Mercer Rd.).

March 3, 2020: 2020 Presidential Primary and Special Referendum Election, Mill Stream Elementary School Gymnasium (26 Mercer Rd.).

March 31, 2020: All Maine motorcycle registrations expire.

April 1, 2020: This is the date of assessment by Maine State Law for personal property and real estate. Veteran, Homestead, and other exemption applications, by law, must be given to the Assessors in writing on or before April 1, 2020 for tax exemptions. Elected Assessors will be at the Town Office to receive list of taxable property.

June 9, 2020: State Primary and School Budget Referendum Election, Mill Stream Elementary School (26 Mercer Rd.)

June 30, 2020: All Maine registered ATV and snowmobiles expire

October 15, 2020: Dog licenses become available for 2021

November 3, 2020: Election Day, Presidential Election, Mill Stream Elementary School (26 Mercer Rd.)

December 31, 2020 Dog licenses expire

December 31, 2020: All Maine boat registrations and hunting/fishing licenses expire

December 31, 2020: Fiscal year ends. Taxes and Sewer Use Charges unpaid as of January 1 will be listed in the Town Report.

GOVERNMENT HOLIDAYS

All non-essential departments will be closed

January 1, 2020- New Year's Day

January 20, 2020- Martin Luther King, Jr. Day

February 17, 2020- Presidents Day

April 13, 2020- Patriots Day

May 25, 2020- Memorial Day

July 3, 2020- Independence Day, observed

September 7, 2020- Labor Day

October 12, 2020- Indigenous Peoples' Day

November 11, 2020- Veteran's Day

November 26-27, 2020- Thanksgiving

December 24-25, 2020- Christmas

DELINQUENT SEWER USE ACCOUNTS
as of December 31, 2019

Acct	Name	Bill Date (*Lien Date)	Total Due
321	AINSLIE, JAY C	▶ 09/19/2019	43.11
1018	AINSLIE, JAY C	▶ 09/19/2019	43.11
1024	AINSLIE'S MARKET II, LLC	▶ 09/19/2019	275.01
196	AMES, JOHN	11/21/2019	175.92
		08/21/2019	228.81
		05/16/2019	135.80
		02/21/2019	130.47
		*12/20/2019	221.35
		*09/10/2019	264.51
		*06/11/2019	206.55
		*04/10/2019	214.75
		*12/21/2018	290.11
		*09/21/2019	215.48
69	ATKINSON, MICHAEL	10/17/2019	137.66
		07/18/2019	113.02
		04/18/2019	115.47
		01/17/2019	106.41
		*12/20/2019	159.42
457	BEAN, THOMAS J	10/17/2019	124.11
		07/18/2019	133.79
		04/18/2019	99.10
248	BERNARD, EDMUND	11/21/2019	50.82
		08/21/2019	84.61
		05/16/2019	135.80
		02/21/2019	137.59
		*12/20/2019	102.65
		*09/10/2019	129.54
		*06/11/2019	185.90
		*04/10/2019	193.91
		*12/21/2018	153.33
		*09/21/2018	47.49
181	BICKFORD, DIANA	11/21/2019	113.00
257	BICKFORD, JOHN	11/21/2019	50.82
		08/21/2019	57.14
461	BICKFORD, JOHN A	▶ 11/21/2019	182.88
		▶ 08/21/2019	180.74

* - liened amounts

▶ - paid in full after 12/31/2019

Acct	Name	Bill Date (*Lien Date)	Total Due
108	BILLINGTON, TRACY	10/17/2019	124.11
		07/18/2019	126.87
		04/18/2019	122.55
		01/17/2019	119.46
70	BITGOOD, JAMIE K	10/17/2019	225.73
		07/18/2019	223.81
		04/18/2019	172.07
		01/17/2019	217.32
		*12/20/2019	457.25
191	BLODGETT, SHIRLEY	11/21/2019	168.98
		08/21/2019	18.97
271	BOLDUC, DAVID R	11/21/2019	43.87
247	BORNEMAN, PAUL R III	11/21/2019	95.52
		▶ 08/21/2019	0.02
82	BRACKETT, MARLENE	10/17/2019	144.44
		07/18/2019	125.82
		04/18/2019	122.55
		01/17/2019	119.46
1006	BUTTERS, ANDREW J	09/19/2019	123.18
		06/20/2019	125.29
399	CHRISTIAN, BRIAN, SR	09/19/2019	118.14
		06/20/2019	116.66
250	BERNARD, JENNIE	11/21/2019	0.28
104	COBB, ALAN	10/17/2019	171.53
		07/18/2019	168.41
		04/18/2019	186.22
105	SCOTT, DAVID A	10/17/2019	97.01
34	COOLEY, ERIKA J	10/17/2019	124.11
		07/18/2019	140.72
404	COVEY, ROSEMARY	09/19/2019	220.45
		06/20/2019	120.74
38	CROCKETT, SAMANTHA	▶ 10/17/2019	86.43
290	CROPLEY, PATRICIA A	▶ 09/19/2019	0.31
126	CURRIER, RONALD	10/17/2019	171.53
		07/18/2019	133.79
		04/18/2019	122.55
		01/17/2019	125.98
294	CUSHING, IRMA	09/19/2019	131.78
		06/20/2019	27.88
211	CYR, JEFFREY K	▶ 11/21/2019	43.76

* - liened amounts

▶ - paid in full after 12/31/2019

Acct	Name	Bill Date (*Lien Date)	Total Due
17	DEARBORN, MICHAEL	10/17/2019	171.53
		07/18/2019	189.19
		04/18/2019	186.22
87	DOUCETTE, JOHN M III	10/17/2019	144.44
		07/18/2019	196.11
		04/18/2019	143.77
		01/17/2019	145.56
		*12/20/2019	187.21
		*09/10/2019	244.80
287	JP MORGAN CHASE NATIONAL ASSOC	09/19/2019	131.78
		06/20/2019	92.86
		03/31/2019	87.16
		*12/20/2019	131.68
		*09/10/2019	203.97
184	EVERETT, MATTHEW J	11/21/2019	120.33
		08/21/2019	43.40
21	EVERETT, RICKY	10/17/2019	144.44
		▶ 07/18/2019	57.61
1008	FREESE, SAMANTHA S	09/19/2019	123.18
		06/20/2019	125.89
		▶ 03/21/2019	85.18
408	FRENCH, GARY	09/19/2019	239.03
5	GILLIAM, THEODORE	▶ 10/17/2019	63.14
		▶ 07/18/2019	57.62
		▶ 04/18/2019	21.95
312	GOLD, NANCY	09/10/2019	220.45
		06/20/2019	134.68
		03/21/2019	292.32
		*12/20/2019	193.75
		*09/10/2019	370.37
		*06/11/2019	417.60
		*04/10/2019	403.47
		*12/21/2018	343.39
298	GOODWIN, LORNA A	09/19/2019	49.96
		06/20/2019	58.00
		03/21/2019	782.24
182	GORDON, JAMES	11/21/2019	182.88
		08/21/2019	160.14
		05/16/2019	156.89
		02/21/2019	0.27

* - liened amounts

▶ - paid in full after 12/31/2019

Acct	Name	Bill Date (*Lien Date)	Total Due
33	GREENE, NANCIANNE	10/17/2019	0.15
6	GROWTH DEVELOPMENT FACILITIES	▶ 10/17/2019	42.82
		▶ 07/18/2019	64.54
		▶ 04/18/2019	0.54
7	GROWTH DEVELOPMENT FACILITIES	▶ 10/17/2019	42.82
		▶ 07/18/2019	43.77
146	HALLIDAY, TERRANCE L	10/17/2019	63.14
		07/18/2019	71.47
		04/18/2019	129.62
		01/17/2019	121.18
345	HARDY, JOHN	▶ 09/19/2019	0.96
114	HARDY, JOHN R	10/17/2019	0.07
233	HART, GALEN E	11/21/2019	0.21
129	HARVILLE, THOMAS W	10/17/2019	320.57
		07/18/2019	258.44
		04/18/2019	306.50
		01/17/2019	243.41
		*12/20/2019	292.37
		*09/10/2019	340.25
309	HENDERSON, CLYDE, ESTATE OF	09/19/2019	186.34
89	HENDERSON, SCOTT	10/17/2019	130.89
		07/18/2019	99.21
305	HENDERSON, SCOTT L	09/19/2019	159.06
232	HILTON, TERESA A	09/19/2019	43.11
		06/20/2019	44.06
		03/21/2019	44.72
		*12/20/2019	97.57
		*09/10/2019	124.70
371	JONES, RYAN M	09/19/2019	43.11
		06/20/2019	43.48
56	KINNEY, STEPHEN/ANNA	▶ 10/17/2019	15.35
1005	KRAUSE, STEPHEN B	▶ 09/19/2019	123.18
194	LAMBERT, JOYCE L	11/21/2019	168.98
		08/21/2019	146.41
		05/16/2019	213.12
249	STAGGS, GEORGE A	▶ 09/19/2019	43.11
		▶ 06/20/2019	44.06
		▶ 03/21/2019	44.72
		▶ *12/20/2019	88.72

* - liened amounts

▶ - paid in full after 12/31/2019

Acct	Name	Bill Date (*Lien Date)	Total Due
91	LEMIEUX, STEVEN R	10/17/2019	49.59
		07/18/2019	5.68
339	LIBBY, SHELLY L	09/19/2019	165.88
		06/20/2019	155.60
		03/21/2019	30.98
3	LORETTE, LAURA	10/17/2019	42.82
		07/18/2019	43.77
		04/18/2019	44.72
		01/17/2019	165.13
14	LOWE, JAYE	10/17/2019	76.69
383	MATTHEWS, STEPHEN J	09/19/2019	84.04
		06/20/2019	78.92
		03/21/2019	80.09
336	MCKENZIE, KEVIN	09/19/2019	0.25
96	MCLAUGHLIN, JACQUELINE H	10/17/2019	198.63
		07/18/2019	237.66
		04/18/2019	193.30
		01/17/2019	171.65
		*12/20/2019	245.85
		*09/10/2019	204.53
		*06/11/2019	179.63
		*03/18/2019	193.94
		*12/21/2018	194.99
		*09/21/2018	203.34
245	GOMEZ, VICTOR MANUEL GOMEZ	11/21/2019	43.87
179	BLUE BIRCH PROPERTIES, LLC	11/21/2019	43.87
		08/21/2019	43.40
		05/16/2019	44.43
		02/21/2019	45.01
		*12/20/2019	88.59
		*09/10/2019	117.14
		*06/11/2019	110.16
		*04/10/2019	110.55
		*12/21/2018	107.73
		▶*09/21/2018	73.30
382	FARNUM, KAMI L	▶09/19/2019	111.32
		▶06/20/2019	2.61
387	OBERT, ALAN	09/19/2019	118.14
		06/20/2019	113.77
		03/21/2019	157.97

* - liened amounts

▶ - paid in full after 12/31/2019

Acct	Name	Bill Date (*Lien Date)	Total Due
387	<i>continued</i>	*12/20/2019	159.64
		*09/10/2019	291.09
		*06/11/2019	227.14
		*04/10/2019	195.05
355	OBERT, BRUCE O	▶09/19/2019	0.12
185	PARSONS, M H & SONS	11/21/2019	64.72
180	PERKINS, ERIC A	11/21/2019	43.87
230	PERKINS, MICHELE GERTLOFF	▶11/21/2019	134.22
279	PIERCE, JEREMY J	09/19/2019	86.88
238	PLAISTED, ZACKARY M	11/21/2019	0.03
169	POMELOW, SUSAN	▶11/21/2019	155.07
341	HIGHT PROPERTIES, LLC	▶09/19/2019	0.76
462	QUIMBY, NICHOLAS L	10/17/2019	178.31
		07/18/2019	161.85
115	RAYE, JASON	10/17/2019	49.59
		07/18/2019	140.72
		04/18/2019	22.80
1007	REYNOLDS, CHRIS A	09/19/2019	123.18
		06/20/2019	125.89
		03/21/2019	127.76
		*12/20/2019	179.63
		*09/10/2019	203.25
		*06/11/2019	205.32
349	RICKER, DUSTIN J	09/19/2019	152.24
		06/20/2019	134.68
		03/21/2019	136.69
103	RIPLEY, JOHN	10/17/2019	49.59
		07/18/2019	64.54
		04/18/2019	19.69
386	HOOPER, SONYA	09/19/2019	172.54
262	ROWE, LINWOOD C	11/21/2019	106.42
22	SELIANO, AMY	10/17/2019	103.79
86	SHIELDS, BRIAN	10/17/2019	76.69
		07/18/2019	99.17
167	SMITH, EMILY	11/21/2019	259.33
		08/21/2019	0.76
81	SMITH, JUDY (LAPOINTE)	10/17/2019	6.01
131	SMITH, RANDEELYN	▶10/17/2019	5,414.87
		▶07/18/2019	54.30

* - liened amounts

▶ - paid in full after 12/31/2019

Acct	Name	Bill Date *Lien Date)	Total Due
253	TEMPESTA, PAUL	11/21/2019	92.52
		08/21/2019	77.74
		05/16/2019	107.69
45	TURGEON, SUSAN	10/17/2019	90.24
		07/18/2019	92.24
		04/18/2019	94.25
		01/17/2019	93.37
		*12/20/2019	119.54
		*09/10/2019	157.03
		*06/11/2019	110.50
41	RICHARDS, NATHAN	▶ 10/17/2019	198.63
443	WHITE, LEON	11/21/2019	0.04
39	WHITTEMORE, JESSE	10/17/2019	157.98
		07/18/2019	181.91
240	WRIGHT, NANCY	11/21/2019	120.33
		08/21/2019	102.65
		05/16/2019	121.74
		02/21/2019	101.99
		*12/20/2019	130.77
		*09/10/2019	177.88
		*04/10/2019	180.92
		*12/21/2018	180.57
409	WYMAN, DARYL D	09/19/2019	220.45
		06/20/2019	295.02
		03/21/2019	143.76
		*12/20/2019	222.57
		*09/10/2019	257.58
		*06/11/2019	261.32
10	YORK, HARRISON	10/17/2019	90.24
		07/18/2019	99.17
		04/18/2019	87.17
		▶ 01/17/2019	93.37
		▶ *12/20/2019	76.52
332	YORK, JOSHUA	09/19/2019	138.60
		06/20/2019	169.54
		03/21/2019	164.98
289	YOUNG, MARVIN	▶ 09/19/2019	97.68
		▶ 06/20/2019	301.99

* - liened amounts

▶ - paid in full after 12/31/2019

Outstanding Sewer Use Charges Summary

12/20/2019	3,622.68
11/21/2019	2,598.98
10/17/2019	9,329.69
09/19/2019	3,790.41
*09/10/2019	3,068.64
08/21/2019	1,405.00
07/18/2019	3,385.20
06/20/2019	2,311.62
*06/11/2019	2,304.29
05/16/2019	1,170.76
04/18/2019	2,108.89
*04/10/2019	1,298.65
03/21/2019	2,178.51
*03/18/2019	193.94
02/21/2019	738.08
01/17/2019	1,722.30
12/21/2018	1,270.12
09/21/2018	539.61
03/23/2018	0.66
TOTAL OUTSTANDING	\$43,056.03

DELINQUENT PERSONAL PROPERTY TAX ACCOUNTS
2017-2019
as of December 31, 2019

Acct	Taxpayer	2019	2018	2017	Total
38	AINSLIE'S MARKET II, LLC	1,300.78			1,300.78
116	MAINE FUDGERY & CANDY, THE	30.48	34.25		64.73
54	OBERT, BRUCE R	▶193.94			193.94
57	ROWBOTTOM, AMY	▶543.03			543.03
75	YORK'S MARKET	166.23			166.23

▶ paid in full after 12/31/19

DELINQUENT PERSONAL PROPERTY TAX SUMMARY
as of December 31, 2019

Total 2019 Personal Property Tax Accounts: 64

Tax Year	Number of Accounts Outstanding	Balance Due w/ Interest
2017	0	0.00
2018	1	34.25
2019	5	2,234.46
		2,268.71

2017 Delinquency Rate: 0.00%
2018 Delinquency Rate: 0.03%
2019 Delinquency Rate: 2.32%

DELINQUENT REAL ESTATE TAX ACCOUNTS

as of December 31, 2019

Acct	Owner	2019	2018	2017	Total
8	AIKEN, MICHELLE TRAFTON	301.99			301.99
1024	AINSLIE'S MARKET II, LLC	4,848.99			4,848.99
1025	AINSLIE'S MARKET II, LLC	1,470.63			1,470.63
1286	ALCIME, DIEULILA	1,106.84			1,106.84
499	ALLEN, WILLIAM P	614.02			614.02
22	AMES PROPERTY MANAGEMENT	130.22			130.22
23	AMES PROPERTY MANAGEMENT	126.06			126.06
464	AMES PROPERTY MANAGEMENT	232.73			232.73
604	AMES PROPERTY MANAGEMENT	227.19			227.19
914	AMES PROPERTY MANAGEMENT	508.40			508.40
1049	AMES PROPERTY MANAGEMENT	322.77			322.77
2260	AMES PROPERTY MANAGEMENT	167.62			167.62
2264	AMES PROPERTY MANAGEMENT	223.03			223.03
20	AMES, BRENT	1,231.52	1,390.49		2,622.01
21	AMES, JOHN	476.54	571.09	▶ 606.67	1,654.30
1739	AMES, NANCY	167.62			167.62
24	AMES, STANLEY H	2.66			2.66
29	ARABIE, DIANE L	749.44	872.28	▶ 929.83	2,551.55
36	ARSENAULT, DAVID	1,785.63	1,978.25		3,763.88
42	ATKINSON, MICHAEL	750.82	865.93	▶ 915.84	2,532.59
46	AUSTIN, DAVID A	224.32			224.32
1477	AUSTIN, FLORICE	1,353.42	1,513.67		2,867.09
1478	AUSTIN, FLORICE	191.17	264.34		455.51
2276	AUSTIN, RICHARD			174.33*	174.33
60	BACCINO, DANIEL/PEGGY TOOME	850.56			850.56
73	BAILEY, SCOTT	149.61			149.61
80	BALDWIN, ALLEN JR	▶ 2,312.04			2,312.04
81	BALDWIN, ALLEN JR	▶ 471.00			471.00
1741	BALDWIN, ALLEN R., JR.	▶ 375.41			375.41
2376	BARNEY, DAVID	84.48			84.48
1878	BEAN, THOMAS J	969.70			969.70
1063	BELLEGARDE BETH C., JONES, MA	186.07			186.07
1035	BELOMIZI, RICKY M	2,453.34	2,695.99	▶ 2,834.83	7,984.16
117	BELYEA, TIMOTHY D	1,449.01			1,449.01
123	BERNARD, JENNIE M	1,238.44	513.36		1,751.80
130	BERTONE, AMY	257.80			257.80
2309	BETTS, MICHAEL	146.84	216.69	235.06	598.59
136	BICKFORD, JOHN	▶ 260.43			260.43
138	BICKFORD, JOHN	▶ 361.56			361.56

Acct	Owner	2019	2018	2017	Total
145	BILLINGTON, TRACY	270.62			270.62
171	BLODGETT, SHIRLEY	1,130.39			1,130.39
2373	BLOUIN, SANDRA	126.06			126.06
1447	BLUE BIRCH PROPERTIES, LLC.	1,138.70	1,243.00		2,381.70
179	BOLDUC, DAVID R	951.69			951.69
188	BOOKER, WALTER	1,030.65			1,030.65
193	BOUFFARD, STEVEN	162.08	240.92	267.79	670.79
2352	BOWRING MAURICE PR	256.28	334.33	358.42	949.03
200	BOWRING, MAURICE	386.49	474.30	▶505.19	1,365.98
1010	BRACKETT, MARLENE	1,525.20			1,525.20
2224	BRANN, LETTY A	1,944.94			1,944.94
2302	BREINGAN, LISA A	292.14			292.14
2401	BROOKS, NORMAN	290.91	281.31		572.22
221	BROWER, HOWARD S	373.86			373.86
226	BROWN, DOREEN	350.48	136.45		486.93
234	BROWN, JEFFREY	▶149.61			149.61
235	BROWN, JOSEPH D	502.86			502.86
1443	BURGESS CHUCK & MISSI	▶187.01			187.01
266	BURUM, ERLING	1,149.79			1,149.79
1790	BUSH, DONALD L., SR.	139.26			139.26
274	BUZZELL, CHRISTOPHER L	832.56			832.56
350	CAMPBELL, DARNEY D	619.22	722.92		1,342.14
2316	CAOUCETTE, KIM	114.98			114.98
286	CARMICHAEL, DAVID E	307.53			307.53
288	CARMICHAEL, DAVID E	451.60			451.60
290	CARMICHAEL, RAEJEAN	▶2,117.14			2,117.14
291	CARMICHAEL, WELDON	2,260.79			2,260.79
292	CARMICHAEL, WELDON	▶3,856.63			3,856.63
663	CARPENTER, MAY	1,241.22	1,400.90		2,642.12
305	CARRIGAN, ALFRED	237.94			237.94
1183	CARRIGAN, JAMES	1,097.15			1,097.15
311	CASWELL, DARRELL	155.15			155.15
313	CASWELL, DENNIS L	498.39			498.39
329	CHAPMAN, DENNIS R	937.84			937.84
337	CHARLES-FRENCH, JOLEEN K	1,425.46	1,591.10		3,016.56
2381	CKC LLC	68.20			68.20
2265	CLEMENT, TRAVIS	15.24			15.24
385	CLOSSEY, WANDA J	786.54			786.54
461	CLUKEY, TRENT C	164.85			164.85
1818	COBB, ALAN	1,920.00			1,920.00
396	COCHRAN, ALFRED	51.26			51.26
401	COCHRAN, ALFRED	303.38			303.38

Acct	Owner	2019	2018	2017	Total
408	COCHRAN, ALFRED M	247.97			247.97
412	COCHRAN, JUDITH	5.54			5.54
414	COEN, JOSEPH J	2,960.35			2,960.35
1219	COHEN, DORIS	1,363.12			1363.12
1852	COLBY, CALVIN K	76.29			76.29
432	COPELIN, RUSSELL L	821.47			821.47
435	CORSON, BRADLEY S	767.45			767.45
436	CORSON, BRADLEY S SR	1,638.79			1,638.79
437	CORSON, BRADLEY S SR	648.31			648.31
693	COUTIULAKIS, CHRISTOPHER	263.20			263.20
454	COVEY, ROSEMARY	1,245.37			1,245.37
459	CRANE, JOYCE	241.04	69.37		310.41
462	CREWS, TIMOTHY B	1,137.32			1,137.32
465	CROMMETT, AMY	83.39			83.39
1571	CROSBY, ROBERT P	301.99			301.99
2325	CROWLEY, KEVIN	52.80			82.80
478	CUMMINGS, MARK A	461.30			461.30
229	CURRIER, RONALD	268.75			268.75
328	DAMATO, SHERRY	49.87	112.46		162.33
522	DANIELS, ALFREDO M	290.91	379.41		670.32
523	DANIELS, JOSEPHINE	451.60	552.14		1,003.74
524	DANIELS, MICHAEL F	720.35	1,122.88		1,843.23
532	DAVIS, VICKIE L	486.24	403.24		889.48
1187	DAVIS, VICKIE LYNN	1,443.47	1,622.37	▶ 1,721.53	4,787.37
541	DEARBORN, MICHAEL	831.17			831.17
546	DEGRAFF, WILLIAM J JR	1,266.15	1,443.68		2,709.83
140	DESJARDINS, ORRIN	766.06	772.00		1,538.06
2300	DICKINSON, HEATHER	223.03	770.85		993.88
573	DIXON, ALPHONSO A SR (LIFE EST	▶ 256.53			256.53
580	DOUCETTE, JOHN M III	1,032.04	1,176.06		2,208.10
608	DUNLAP, WAYNE M	605.37			605.37
1299	DUNN, EDWARD L JR	293.68			293.68
2183	EARLE, MICHAEL L	▶ 914.29			914.29
615	EASLER, CHRISTOPHER W	247.97			247.97
617	EASLER, JAMES E	▶ 470.14			470.14
109	EASLER, JOHN, JR.	376.80			376.80
618	EASLER, SCOTT E	1,184.42			1,184.42
620	EASLER, SCOTT E	541.65			541.65
1337	EDGECOMB, HEIDI MARIE	▶ 167.54			167.54
2374	ETHERIDGE, MAX A	1,157.43			1,157.43
909	EVERETT, JESHUA	1,227.36	1,386.01		2,613.37
443	EVERETT, MATTHEW J	1,058.36			1,058.36

Acct	Owner	2019	2018	2017	Total
658	EVERETT, RYAN	1,868.75			1,868.75
747	EVERETT, RYAN W	199.48			199.48
662	FALK, STEVEN C	2,125.03	1,842.08		3,967.11
669	FARMER, LAWRENCE & GERALDI	946.15			946.15
1496	FARRAR, LAUREL	189.78	262.85		452.63
729	FORESTA, JEFFREY P	380.95			380.95
1704	FORSMAN, SHARON	984.94	1,117.58		2,102.52
768	FREDERICK, STEPHEN M	879.16			879.16
788	FROST, DAVID	▶196.47			196.47
1595	FROST, EVERETT	84.50			84.50
792	GAEDTKE, JAMES ESTATE	437.65			437.65
13	GAY, DANIEL C	518.10			518.10
2274	GAY, DANIEL C	144.07			144.07
808	GEE, ADAM J	▶1,835.50			1,835.50
2306	GERALD E. VERMETTE FAMILY TR	▶561.04			561.04
813	GERVAIS, SUSAN	1,033.42	1,177.54		2,210.96
814	GETCHELL, DAVID	1,141.47			1,141.47
825	GILCOTT, ROBERT E	▶1,268.92			1,268.92
1418	GILLIAM, THEODORE	717.58			717.58
466	GILMAN, BOBBI L	476.54	468.86		945.40
841	GODIN, ANNETTE	1,368.66			1,368.66
842	GODIN, JUDEAN	237.81			237.81
848	GOGAN, DIANE M	336.62			336.62
1298	GOLD, NANCY	1,417.15	1,679.09		3,096.24
2254	GOLDSMITH, MICHAEL	800.69			800.69
856	GOODRIDGE, ERVINA B	1,184.42			1,184.42
863	GORDON, RICHARD	238.50			238.50
865	GORMAN, GARY	378.18	473.22	▶131.96	983.36
868	GOSSMAN, HEINZ	1,698.82			1,698.82
870	GOULD, ROBERT A	▶849.18			849.18
659	GOWER, BRYAN C	185.63			185.63
2326	GRANDMAISON, DANIEL A	64.64			64.64
873	GRANT, DAVID & WILDA	786.13			786.13
880	GREENE, DENNIS	1,532.13	1,705.76	▶1,811.87	5,049.76
1127	GREENE, NANCYANNE	958.62			958.62
884	GREER, PAULA	1,353.42	1,529.37	▶1,626.16	4,508.95
892	GRIFFETH, LESTER E SR	937.84	108.14		1,045.98
902	HALL, MICHAEL	88.66	154.15	93.60*	336.41
903	HALLIDAY, TERRANCE L	563.81	500.82		1,064.63
2372	HARDING, CRYSTAL	116.36	31.67		148.03
270	HARLOW, VAUGHN A	921.42			921.42
913	HARLOW, DARREN E	615.07			615.07

Acct	Owner	2019	2018	2017	Total
915	HARRINGTON, BOYD	1,587.54			1,587.54
916	HARRINGTON, NEIL C JR	263.20			263.20
922	HART, GALEN E	1,850.74			1,850.74
480	HARVILLE, THOMAS W	454.37			454.37
935	HAYDEN, RICKIE	1,521.04	1,701.70	▶ 1,799.54	5,022.28
1706	HEALD, KIRK A	1,256.45	1,409.43	▶ 365.88	3,031.76
1969	HEALD, RONALD	69.41			69.41
941	HENDERSON, GARRY E	1,821.65			1,821.65
945	HENRY, BRUCE	1,011.26			1,011.26
960	HILTON, GARY M	146.84	224.54	▶ 242.91	614.29
2308	HINES, MICHELLE	865.80			865.80
984	HINKLEY, HENRY	257.84			257.84
996	HOLDEN, RANDY E	2,251.09			2,251.09
280	HOOPER, SONYA L	494.10			494.10
1012	HUBBARD, BRIAN M	1,014.03			1,014.03
170	HUBBARD, WILLIAM E	128.83			128.83
1479	HUMPHREY, KAREN & JEFFERSON	37.40	112.46	▶ 25.96	175.82
1015	HUNT, JOSEPH	278.44			278.44
1151	HUNT, ROSE (LABRIE)	203.64	277.74	▶ 299.08	780.46
1786	HURLBUTT, LOGAN D	1,144.12			1,144.12
1020	IRELAND, RUSSELL	491.72			491.72
1021	IRELAND, RUSSELL	200.86			200.86
2334	J & D TRUCK EQUIPMENT INC	861.65	985.05	▶ 563.86	2,410.56
1028	J & D TRUCK EQUIPMENT INC	461.30	562.56		1,023.86
1161	J & D TRUCK EQUIPMENT INC	353.25	438.56		791.81
1057	JONES, GALEN	1,267.54			1,267.54
1058	JONES, GLENN A	2,526.76	2,774.91		5,301.67
1064	JONES, MICHAEL D	95.58			95.58
1065	JONES, NANCY HUNT	990.48	1,123.54		2,114.02
1066	JONES, RYAN M	1,278.62	1,485.51	▶ 1,569.65	4,333.78
1071	JUDD, CRAIG	1,443.47	415.40		1,858.87
1072	JUDKINS, CHERYL WILLIAMS	1,014.03			1,014.03
1073	JURDAK, ROBERT L JR (ESTATE OF	▶ 263.20			263.20
1075	KALLIO, KAREN	772.99			772.99
2380	KEYES, ALESIA J	606.75	718.91	769.00	2,094.66
300	KNOWLES, ANTHONY M	192.55			192.55
302	KNOWLES, ANTHONY M	181.47			181.47
1129	KNOWLES, LAWRENCE	752.21	568.16		1,320.37
1135	KRUSE, STEPHAN JR/ELIZABETH	3,943.45			3,943.45
1134	KRUSE, STEPHEN	515.33			515.33
1149	LABELLE, MICHAEL R	308.92	390.92	▶ 417.76	1,117.60
1328	LAMB, AMANDA	878.27			878.27

Acct	Owner	2019	2018	2017	Total
1159	LAMBERT, BETH	171.78			171.78
1005	LAMBERT, DILLON J	1,462.86			1,462.86
1199	LANEY, JANET	525.51			525.51
1203	LANEY, WILLIAM	915.67			915.67
1218	LAVOIE, LINDA	59.57			59.57
1361	LEACH, CRAIG S	469.61	563.65	▶ 396.23	1,429.49
1223	LEBRUN, JEROME	1,005.72			1,005.72
918	LEMIEUX, STEVEN R	292.30			292.30
1231	LEN POULIN SAND & GRAVEL	207.79	282.21	▶ 53.18	543.18
1249	LEONARD, PAMELA L	▶ 469.39			469.39
1703	LEONARD, PAMELA L	131.60	200.31		331.91
1239	LEWIS, DAVID	▶ 1,174.72			1,174.72
1240	LEWIS, MERLE JR	▶ 200.87			200.87
1241	LEWIS, MERLE JR	▶ 471.00			471.00
1242	LEWIS, MERLE JR	▶ 121.91			121.91
1243	LEWIS, SHARON	810.39			810.39
1245	LIBBY, ALVIN	▶ 753.03			753.03
1247	LIBBY, ATHALYN		649.66	27.35	677.01
197	LONG, KEVIN G	608.14			608.14
1396	LONGIARU, DAVID ALAN	558.27			558.27
1281	LONGLEY, WILLIAM	720.35			720.35
1285	LORETTE, LAURA	1,033.42			1,033.42
488	LOWE, LAWRENCE	▶ 296.45			296.45
1326	MACHADO, GARY M	259.05	345.16		604.21
1340	MARCIA, ROBERT	1,016.80	1,151.83	▶ 1,215.63	3,384.26
1341	MARCUE, BLYNN	901.82			901.82
1342	MARCUE, LESLIE	▶ 1,936.63			1,936.63
1357	MATTHEWS, STEPHEN J	972.47			972.47
2368	MAYOU, WHITNEY M	167.62			167.62
1365	MCGANN, RONALD R	860.26			860.26
1367	MCGRATH, RICHARD D	687.10	807.85		1,494.95
1374	MCKECHNIE, WILLIAM II	670.48	721.53		1,392.01
907	MCLAUGHLIN, JACQUELINE H	1,793.94	1,987.20	▶ 1,751.58	5,532.72
19	MEADOWRIDGE LLC	2,113.72			2,113.72
891	MERCIER, COLLEEN	105.28			105.28
1901	MERCIER, MARK S	1,032.04	855.90	▶ 414.92	2,302.86
1382	MERCIER, ROBERT II	1,816.11			1,816.11
2367	MERRILL, DANNIE	58.18	129.24		187.42
1391	MERRILL, RICHARD E	108.05			108.05
1393	MERRY, CHERYLL	299.22			299.22
1394	MERRY, CHRISTOPHER	193.94			193.94
2141	MILLETT, ROBERT R SR	1,307.71			1,307.71

Acct	Owner	2019	2018	2017	Total
1422	MOCHEN, THOMAS S	762.18			762.18
1424	MOODY, CHRISTOPHER A	1,680.93			1,680.93
664	MOORE, CAROL A	6.95			6.95
2366	MULLIN, KYLE	88.66			88.66
634	MUSHERO, TAYLOR	915.67	176.58		1,092.25
1472	NELSON, CHRISTINE	180.09	252.43		432.52
1486	NEWTON, DONNA (LIFE ESTATE)	1,061.03			1,061.03
1354	OAKES, REBECCA YORK MASHAW	102.51	136.84		239.35
1561	OBERT, BRUCE R	2,343.90			2,343.90
1562	OBERT, BRUCE R	1,138.70			1,138.70
1563	OBERT, BRUCE R	▶627.53			627.53
1565	OBERT, BRUCE R	▶444.68			444.68
1566	OBERT, BRUCE R	3,988.24			3,988.24
1570	OBERT, BRUCE R	2,507.37			2,507.37
1574	OBERT, BRUCE R	1,705.29			1,705.29
1575	OBERT, BRUCE R	1,412.99			1,412.99
1577	OBERT, BRUCE R	1,922.78			1,922.78
1590	OBERT, JEFFREY C	2,388.23			2,388.23
1597	O'CLAIR, KEITH R	1,045.89	1,190.95		2,236.84
1598	OCONNOR, KEITH	275.67	39.84		544.32
1599	O'DONNELL, HELEN EST OF	29.09			29.09
425	O'HALLORAN, JILL A	2.71			2.71
2388	OLEYAR, DAVID	419.74			419.74
1602	ORFF, ROBERT R	1,101.30			1,101.30
1607	PAINE, KERRY (PAGLIARO)	1,027.88			1,027.88
2040	PALMER, WILLIAM A	451.60	552.14	▶594.12	1,597.86
1614	PARENT, KENNETH J	476.54			476.54
1615	PARK, RICHARD A SR	2,061.79			2,061.79
1616	PARK, RICHARD SR	1,198.27			1,198.27
791	PARLIN, SHANNON	402.34			402.34
1619	PARSELLS, NORMAN KING JR	773.42			773.42
1621	PARSONS, M H & SONS	8.42			8.42
1632	PELLETIER, SUSAN M	▶648.31			648.31
320	PETERS, JOHN C	314.29			314.29
1666	PLEASANTS, CORNELIA	948.70			948.70
1667	POIRIER, ROXANNE D	210.56			210.56
493	POIRIOR, ROXANNE D	393.42			393.42
1669	POISSONNIER, ELIZABETH	804.85			804.85
1262	POISSONNIER, ELIZABETH E	473.77			473.77
2336	POISSONNIER, ELIZABETH E	419.74			419.74
1670	POISSONNIER, JAMIE	640.00			640.00
267	POISSONNIER, JAMIE L	572.12			572.12

1263	POISSONNIER, JAMIE L	601.21			601.21
1672	POISSONNIER, JAMIE	793.77			793.77
1677	POMELOW, SUSAN	999.97			999.97
1375	PORTER, TONI	634.46	740.84	669.38	2,044.68
1691	PRIESTLEY, ADELE L	1,483.64			1,483.64
1692	PROCTOR, JEREMY	439.14			439.14
1990	QUIMBY, NICHOLAS L	1,153.94			1,153.94
1722	RBB RENTALS, INC	142.68			142.68
1745	RIPLEY, JOHN	453.31			453.31
419	RMS PROPERTIES, LLC	1,780.09			1,780.09
1377	RMS PROPERTIES, LLC	182.86			182.86
1582	ROBINSON, ROBERT	313.95			313.95
876	RODERICK, LINDA S	277.06			277.06
1756	RODERICK, LINDA S	3,612.82			3,612.82
2365	RODERICK, LINDA S	321.39			321.39
1758	RODRIGUE, JOSEPH	688.49			688.49
241	ROGERS, MICHELLE	809.01	928.47		1,737.48
1762	ROGERS, TIMOTHY	405.89			405.89
2294	ROGERS, TIMOTHY	670.48			670.48
866	ROSS, LLOYD JIM JR	1,257.84			1,257.84
2415	ROWBOTTOM, AMY	436.36			436.36
1781	ROWE, ASHLEY	1,498.88			1,498.88
1782	ROWE, LINWOOD C	232.73			232.73
2266	ROY, MARC ALLEN	585.98			585.98
1787	ROY, MICHAEL J	698.18	809.34	▶ 856.50	2,364.02
494	RUSSELL, DAVID	225.80			225.80
1789	RUSSELL, HENRY	127.45	195.85		323.30
997	RYCOLE LLC	128.83			128.83
1796	SANDERS, WAYNE	120.52			120.52
1802	SAVARD, GREGORY P	1,306.32			1,306.32
1808	SCHLISNER, TREVOR	299.22			299.22
1828	SHIELDS, BRIAN	1,016.80			1,016.80
1829	SHIELDS, BRIAN T	141.30			141.30
1661	SHIELDS, KELLY J	137.14			137.14
1832	SHUSTA, ANTHONY	41.56	103.52	▶ 116.38	261.46
1833	SHUSTA, ANTHONY P II	700.95	812.32	▶ 859.63	2,372.90
1314	SIROIS, TIMOTHY	239.65	316.46	▶ 339.00	895.11
1844	SKIDGELL, ELIZABETH A	405.89	502.99	▶ 542.60	1,451.48
2035	SKIDGELL, ELIZABETH A	1,043.12	998.16		2,041.28
1855	SMITH, ALBERT L	1,677.58			1,677.58
1857	SMITH, JAMES H III	2,868.93			2,868.93
1863	SMITH, LENORE	148.23			148.23
1866	SMITH, MICHAEL	160.69	231.58		392.27

508	SMITH, PAUL	338.01		338.01
1872	SMITH, RONALD M	1,270.31	1,451.53	2,721.84
1875	SMITH, STEVEN	229.96		229.96
112	SOMERSET HOUSE LLC	4,745.29		4,745.29
150	SOULE, HOWARD	159.31		159.31
894	SOULE, HOWARD	191.17		191.17
1904	STANHOPE, RICKY	2,041.91		2,041.91
1899	STANHOPE, RICKY L	2,227.54		2,227.54
1907	STANTON, EDWIN JR	243.81		243.81
1893	STEVENS, KERRY A	304.70		304.70
1916	STEVENS, KERRY	926.76		926.76
1763	STEWARD, TODD	1,324.33		1,324.33
1918	STEWARD, TODD	1,961.56		1,961.56
1618	STEWART, SHEILA	1,414.38	1,125.12	2,539.50
844	TEMPESTA, PAUL	2,113.94		2,113.94
1963	TEMPLIN, JOHN JR	1,077.75		1,077.75
1964	TEMPLIN, JOHN JR	182.86		182.86
1966	TEMPLIN, JOHN JR	38.79		38.79
1204	THEBARGE, JERROD M	2,004.51		2,004.51
1236	TIBBETTS, VANCE G	621.99		621.99
1994	TRACY, DANA JR	422.51	520.87 576.74	1,520.12
2319	TRACY, RENEE	130.22		130.22
1184	TRUE, JUDY L (LANDRY)	1,105.46		1,105.46
2016	TURGEON, SUSAN	702.19		702.19
1998	VAN LEEUWEN, CANDY T	839.48		839.48
526	VEILLEUX, CRYSTAL L	1,174.72	1,329.43	2,504.15
1696	VERVILLE, AMY	512.56		512.56
2364	VILES, THOMAS	19.39		19.39
2046	VIOLETTE, KEVIN, KRISTOPHER,	358.79		358.79
2066	WALLACE, DUANE R JR	1,717.75		1,717.75
2067	WALLACE, DUANE R JR	214.72		214.72
2071	WARD, GARY E	138.53		138.53
2074	WARGER, BILLY J	1,256.45		1,256.45
2333	WARGER, BILLY J	555.50		555.50
2076	WARGER, CYNTHIA	854.72	977.60	1,832.32
2077	WARGER, JEFFERY J	671.86	781.05	1,452.91
2078	WARGER, PAUL	867.19	991.01	1,858.20
2079	WARREN, GERALD	1,213.51		1,213.51
2107	WAUGH, BRENDA	552.73		552.73
1913	WEBB, PATRICIA A	1,229.76		1,229.76
2108	WEBBER, ARCHIE L JR	45.71		45.71
2109	WEBBER, ARCHIE L JR	15.24		15.24
2110	WEBBER, ARCHIE L JR	598.44		598.44

2111	WEBBER, DENICE BOWRING	138.53		138.53
2112	WEBBER, ELLEN	332.47		332.47
2116	WEEKS, DANIEL H	423.90		423.90
418	WELCH, BRIAN M	▶ 57.72		57.72
2125	WELLMAN, SHIRLENE	1,011.26		1,011.26
2137	WHEELER, WILLIAM	271.52	350.70	622.22
402	WHIPPLE, JACOB	174.55	246.47	421.02
423	WHITE, RICHARD	735.59		735.59
2148	WHITTEN, PAMELA L	353.25	438.56 ▶ 243.47	1,035.28
1313	WILBER, LARRY	242.42		242.42
2174	WILLIAMS, LAWRENCE	651.08	758.71 ▶ 803.42	2,213.21
2182	WILSON, RONALD & MARJORIE LI	205.23		205.23
2187	WITHAM FAMILY TRUST	124.68		124.68
2189	WITHAM, LLOYD SR	228.57	▶ 1.06	229.63
2190	WITHAM, MICHELLE	333.85	434.50	768.35
2195	WOODMAN, CAROLINE	561.04		561.04
2199	WORTHLEY, CARLTON	172.84		172.84
2214	Y.L. AND SONS INC	1,298.72		1,298.72
2218	YORK, HARRISON	792.38	910.60	1,702.98
2221	YORK, ROBERT J	10.08		10.08
2225	YOUNG, MARVIN	1,111.00		1,111.00

▶ paid in full after 12/31/19

DELINQUENT REAL ESTATE TAX SUMMARY

as of December 31, 2019

Total 2019 Real Estate Tax Accounts: 2,371

Tax Year	Number of Accounts Outstanding	Balance Due w/ Interest
2015	2	267.93
2017	37	27,458.92
2018	102	78,417.16
2019	396	303,641.10
		409,785.11

2017 Delinquency Rate: 1.00%
2018 Delinquency Rate: 2.88%
2019 Delinquency Rate: 10.97%

MATURED REAL ESTATE LIENS (2016)

The following properties were tax-acquired as a result of unpaid 2016 real estate taxes:

Former Owner: Miranda Cobb

Map 019, Lot 050 (10 Martin Stream Rd.)

Building, 2.0 acres

This property was returned to Alan Cobb for a full payment of all back taxes, costs, interest, and fees.

Former Owner: Athalyn Libby

Map 002, Lot 023 (338 Walker Rd.)

Building, 1.44 acres

This property is under current payment arrangement between the Town and Benjamin Murray for a total amount of \$2,691.09.

MATURED SEWER LIENS

Former Owner: Randee L. Smith Anton

Map 019, Lot 032-3 (22 Park St.)

Building, 0.47 acres

This property was returned to the previous owner for a full payment of all back taxes, costs, interest, and fees.

Former Owner: Kelly J. Shields

Map 033, Lot 072 (69 Main St.)

Land only— 0.16 acres

This property was returned to the previous owner for a full payment of all back taxes, costs, interest, and fees.



Proven Expertise & Integrity

February 6, 2020

Board of Selectmen
Town of Norridgewock
Norridgewock, Maine

We were engaged by the Town of Norridgewock, Maine and have audited the financial statements of the Town of Norridgewock, Maine as of and for the year ended December 31, 2019. The following statements and schedules have been excerpted from the 2019 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF NORRIDGEWOCK, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2019

	General Fund	Host Benefit Fund	Host Emergency Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 1,127,568	\$ 1,261,320	\$ 1,194,628	\$ 1,686,889	\$ 5,270,405
Accounts receivable (net of allowance for uncollectibles):					
Taxes	290,893	-	-	-	290,893
Liens	88,573	-	-	-	88,573
Other	75	29,477	-	-	29,552
Due from other funds	2,854,305	1,213,348	1,300	805,349	4,874,302
TOTAL ASSETS	\$ 4,361,414	\$ 2,504,145	\$ 1,195,928	\$ 2,492,238	\$ 10,553,725
LIABILITIES					
Accounts payable	\$ 53,636	\$ -	\$ -	\$ -	\$ 53,636
Accrued expenses	11,080	-	-	-	11,080
Due to other governments	10,536	-	-	-	10,536
Due to other funds	2,020,147	-	-	496,969	2,517,116
TOTAL LIABILITIES	2,095,399	-	-	496,969	2,592,368
DEFERRED INFLOWS OF RESOURCES					
Deferred tax revenues	299,352	-	-	-	299,352
Prepaid taxes	4,125	-	-	-	4,125
TOTAL DEFERRED INFLOWS OF RESOURCES	303,477	-	-	-	303,477
FUND BALANCES					
Nonspendable - principal	-	-	-	70,249	70,249
Restricted	-	-	-	617,025	617,025
Committed	-	-	-	1,250,345	1,250,345
Assigned	-	2,504,145	1,195,928	58,883	3,758,956
Unassigned	1,962,538	-	-	(1,233)	1,961,305
TOTAL FUND BALANCES	1,962,538	2,504,145	1,195,928	1,995,269	7,657,880
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 4,361,414	\$ 2,504,145	\$ 1,195,928	\$ 2,492,238	\$ 10,553,725

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	General Fund	Host Benefit Fund	Host Emergency Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 2,907,082	\$ -	\$ -	\$ -	\$ 2,907,082
Excise taxes	694,490	-	-	-	694,490
Intergovernmental	411,171	-	-	104,957	516,128
Charges for services	81,134	-	-	-	81,134
Miscellaneous revenues	82,204	642,148	24,154	46,624	795,130
TOTAL REVENUES	4,176,081	642,148	24,154	151,581	4,993,964
EXPENDITURES					
Current:					
General government	343,672	-	-	-	343,672
Public safety	218,617	-	-	-	218,617
Public works	633,791	-	-	-	633,791
Health, welfare and sanitation	5,166	-	-	-	5,166
Cemeteries	238	-	-	-	238
Education	1,730,453	-	-	-	1,730,453
Culture and recreation	50,841	-	-	-	50,841
County tax	510,857	-	-	-	510,857
Unclassified	38,537	-	-	135,012	173,549
Capital outlay	310,000	-	-	99,127	409,127
TOTAL EXPENDITURES	3,842,172	-	-	234,139	4,076,311
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	333,909	642,148	24,154	(82,558)	917,653
OTHER FINANCING SOURCES (USES)					
Transfers in	295,000	-	-	252,364	547,364
Transfers (out)	(357,951)	(250,000)	-	(45,000)	(652,951)
TOTAL OTHER FINANCING SOURCES (USES)	(62,951)	(250,000)	-	207,364	(105,587)
NET CHANGE IN FUND BALANCES	270,958	392,148	24,154	124,806	812,066
FUND BALANCES - JANUARY 1, RESTATED	1,691,580	2,111,997	1,171,774	1,870,463	6,845,814
FUND BALANCES - DECEMBER 31	\$ 1,962,538	\$ 2,504,145	\$ 1,195,928	\$ 1,995,269	\$ 7,657,880

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2019

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1	\$ 1,691,580	\$ 1,691,580	\$ 1,691,580	\$ -
Resources (Inflows):				
Property taxes	2,870,645	2,870,645	2,907,082	36,437
Excise taxes	553,500	553,500	694,490	140,990
Intergovernmental	332,795	332,795	411,171	78,376
Charges for services	65,021	65,021	81,134	16,113
Interest income	37,500	37,500	50,882	13,382
Miscellaneous revenues	21,600	21,600	31,322	9,722
Transfers from other funds	295,000	295,000	295,000	-
Amounts Available for Appropriation	<u>5,867,641</u>	<u>5,867,641</u>	<u>6,162,661</u>	<u>295,020</u>
Charges to Appropriations (Outflows):				
General government	365,170	365,170	343,672	21,498
Public safety	222,374	222,374	218,617	3,757
Public works	642,875	642,875	633,791	9,084
Health, welfare and sanitation	9,501	9,501	5,166	4,335
Cemeteries	2,900	2,900	238	2,662
Education	1,730,460	1,730,460	1,730,453	7
Culture and recreation	53,755	53,755	50,841	2,914
County tax	510,858	510,858	510,857	1
Unclassified	61,438	61,438	38,537	22,901
Capital outlay	310,000	310,000	310,000	-
Transfers to other funds	356,730	356,730	357,951	(1,221)
Total Charges to Appropriations	<u>4,266,061</u>	<u>4,266,061</u>	<u>4,200,123</u>	<u>65,938</u>
Budgetary Fund Balance, December 31	<u>\$ 1,601,580</u>	<u>\$ 1,601,580</u>	<u>\$ 1,962,538</u>	<u>\$ 360,958</u>
Utilization of unassigned fund balance	<u>\$ 90,000</u>	<u>\$ 90,000</u>	<u>\$ -</u>	<u>\$ (90,000)</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2019

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Administration	\$ 320,335	\$ -	\$ 320,335	\$ 305,525	\$ 14,810
Elected officials	13,300	-	13,300	10,184	3,116
Tax assessing	20,800	-	20,800	19,964	836
Planning board	800	-	800	281	519
Code enforcement	9,935	-	9,935	7,718	2,217
	<u>365,170</u>	<u>-</u>	<u>365,170</u>	<u>343,672</u>	<u>21,498</u>
Public safety:					
Public safety	117,102	-	117,102	113,345	3,757
Fire department	105,272	-	105,272	105,272	-
	<u>222,374</u>	<u>-</u>	<u>222,374</u>	<u>218,617</u>	<u>3,757</u>
Public works:					
Highway	598,875	-	598,875	589,791	9,084
Summer crew	44,000	-	44,000	44,000	-
	<u>642,875</u>	<u>-</u>	<u>642,875</u>	<u>633,791</u>	<u>9,084</u>
Health, welfare and sanitation:					
General assistance	5,600	-	5,600	1,265	4,335
WMI solid waste contract	1	-	1	1	-
Social services	3,900	-	3,900	3,900	-
	<u>9,501</u>	<u>-</u>	<u>9,501</u>	<u>5,166</u>	<u>4,335</u>
Cemeteries:					
Cemeteries/veterans	2,900	-	2,900	238	2,662
	<u>2,900</u>	<u>-</u>	<u>2,900</u>	<u>238</u>	<u>2,662</u>
Education	1,730,460	-	1,730,460	1,730,453	7

SCHEDULE A (CONTINUED)
TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2019

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Culture and recreation:					
Recreation	19,465	-	19,465	17,689	1,776
Parks	3,450	-	3,450	2,312	1,138
Library	30,840	-	30,840	30,840	-
	<u>53,755</u>	<u>-</u>	<u>53,755</u>	<u>50,841</u>	<u>2,914</u>
County tax	510,858	-	510,858	510,857	1
Capital outlay	310,000	-	310,000	310,000	-
Unclassified:					
Maine Municipal dues	3,600	-	3,600	3,600	-
Kennebec Valley Council	4,320	-	4,320	4,320	-
First Park	19,214	-	19,214	18,556	658
Contingency fund	10,000	-	10,000	1,447	8,553
Overlay	24,304	-	24,304	-	24,304
Other	-	-	-	10,614	(10,614)
	<u>61,438</u>	<u>-</u>	<u>61,438</u>	<u>38,537</u>	<u>22,901</u>
Transfers to other funds:					
Capital projects funds	103,200	-	103,200	103,200	-
Road overlay	-	-	-	1,221	(1,221)
Central Maine Regional Airport	22,200	-	22,200	22,200	-
Sewer fund	83,387	-	83,387	83,387	-
Summit TIF	147,943	-	147,943	147,943	-
	<u>356,730</u>	<u>-</u>	<u>356,730</u>	<u>357,951</u>	<u>(1,221)</u>
Total Departmental Operations	<u>\$ 4,266,061</u>	<u>\$ -</u>	<u>\$ 4,266,061</u>	<u>\$ 4,200,123</u>	<u>\$ 65,938</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ 1,579,117	\$ 107,772	\$ 1,686,889
Due from other funds	636,566	166,469	2,314	805,349
TOTAL ASSETS	<u>\$ 636,566</u>	<u>\$ 1,745,586</u>	<u>\$ 110,086</u>	<u>\$ 2,492,238</u>
LIABILITIES				
Due to other funds	\$ 1,233	\$ 495,241	\$ 495	\$ 496,969
TOTAL LIABILITIES	<u>1,233</u>	<u>495,241</u>	<u>495</u>	<u>496,969</u>
FUND BALANCES				
Nonspendable - principal	-	-	70,249	70,249
Restricted	577,683	-	39,342	617,025
Committed	-	1,250,345	-	1,250,345
Assigned	58,883	-	-	58,883
Unassigned	(1,233)	-	-	(1,233)
TOTAL FUND BALANCES	<u>635,333</u>	<u>1,250,345</u>	<u>109,591</u>	<u>1,995,269</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 636,566</u>	<u>\$ 1,745,586</u>	<u>\$ 110,086</u>	<u>\$ 2,492,238</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ -	\$ 22,506	\$ 1,700	\$ 24,206
Intergovernmental	43,141	61,816	-	104,957
Other income	22,298	-	120	22,418
TOTAL REVENUES	<u>65,439</u>	<u>84,322</u>	<u>1,820</u>	<u>151,581</u>
EXPENDITURES				
Capital outlay	-	99,127	-	99,127
Other	135,012	-	-	135,012
TOTAL EXPENDITURES	<u>135,012</u>	<u>99,127</u>	<u>-</u>	<u>234,139</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>(69,573)</u>	<u>(14,805)</u>	<u>1,820</u>	<u>(82,558)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	147,943	104,421	-	252,364
Transfers (out)	(5,000)	(40,000)	-	(45,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>142,943</u>	<u>64,421</u>	<u>-</u>	<u>207,364</u>
NET CHANGE IN FUND BALANCES	73,370	49,616	1,820	124,806
FUND BALANCES - JANUARY 1	<u>561,963</u>	<u>1,200,729</u>	<u>107,771</u>	<u>1,870,463</u>
FUND BALANCES - DECEMBER 31	<u>\$ 635,333</u>	<u>\$ 1,250,345</u>	<u>\$ 109,591</u>	<u>\$ 1,995,269</u>

See accompanying independent auditors' report and notes to financial statements.

2020 BUDGET OVERVIEW

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM1 Request	2020 B05 Recommend	2020 B6 Recommend
ADMINISTRATION	\$ 251,397.59	\$ 260,976.03	\$ 282,886.87	\$ 289,720.71	\$ 320,335.00	\$ 305,524.95	\$ 346,725.00	\$ 346,725.00	\$ 354,725.00
ELECTED OFFICIALS	\$ 15,843.00	\$ 17,872.55	\$ 10,486.31	\$ 11,093.82	\$ 13,300.00	\$ 10,184.19	\$ 13,825.00	\$ 13,825.00	\$ 13,825.00
ASSESSING	\$ 17,864.01	\$ 17,900.95	\$ 20,078.05	\$ 17,933.99	\$ 20,800.00	\$ 19,964.15	\$ 42,025.00	\$ 42,025.00	\$ 42,025.00
PUBLIC SAFETY	\$ 116,598.84	\$ 115,519.15	\$ 114,539.16	\$ 103,369.65	\$ 112,102.00	\$ 108,345.19	\$ 112,782.00	\$ 112,782.00	\$ 112,782.00
FIRE	\$ 81,054.20	\$ 85,175.63	\$ 88,213.45	\$ 100,024.93	\$ 105,272.00	\$ 105,272.00	\$ 115,937.60	\$ 115,937.60	\$ 115,937.60
PUBLIC WORKS	\$ 468,152.23	\$ 473,693.90	\$ 515,562.09	\$ 570,375.00	\$ 578,875.00	\$ 573,012.28	\$ 604,650.00	\$ 604,650.00	\$ 604,650.00
CEMETERIES	\$ 1,636.71	\$ 1,300.58	\$ 3,348.96	\$ 246.77	\$ 2,900.00	\$ 238.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
GENERAL ASSISTANCE	\$ 1,981.56	\$ 4,792.09	\$ 1,782.01	\$ 3,076.43	\$ 5,600.00	\$ 1,265.00	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
RECREATION	\$ 18,705.64	\$ 16,363.46	\$ 14,154.97	\$ 13,832.05	\$ 19,465.00	\$ 17,688.97	\$ 19,760.00	\$ 19,760.00	\$ 19,760.00
PARKS	\$ 1,859.83	\$ 2,545.00	\$ 2,990.98	\$ 2,850.00	\$ 3,450.00	\$ 2,312.14	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
LIBRARY	\$ 26,423.59	\$ 26,005.14	\$ 25,646.87	\$ 26,559.60	\$ 30,840.00	\$ 30,840.00	\$ 35,555.00	\$ 35,555.00	\$ 35,555.00
CODE ENFORCEMENT	\$ 29,859.10	\$ 31,074.02	\$ 20,931.28	\$ 10,234.60	\$ 9,935.00	\$ 7,717.83	\$ 10,425.00	\$ 10,425.00	\$ 10,425.00
PLANNING BOARD	\$ 66.00	\$ 765.67	\$ 541.49	\$ 339.10	\$ 800.00	\$ 281.07	\$ 800.00	\$ 800.00	\$ 800.00
SOCIAL SERVICES	\$ 4,981.00	\$ 5,325.00	\$ 5,450.00	\$ 2,900.00	\$ 3,900.00	\$ 3,900.00	\$ 5,050.00	\$ 5,450.00	\$ 5,950.00
SUMMER GROUNDS	\$ 39,673.25	\$ 39,378.23	\$ 44,124.08	\$ 44,503.28	\$ 44,000.00	\$ 44,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
DEBT SERVICE	\$ 83,434.00	\$ 83,422.86	\$ 83,410.00	\$ 83,398.12	\$ 83,387.00	\$ 83,387.00	\$ 82,848.00	\$ 82,848.00	\$ 82,848.00
UNCL ASSIFIED	\$ 29,577.00	\$ 29,792.00	\$ 29,945.00	\$ 29,942.00	\$ 30,121.00	\$ 30,121.00	\$ 30,319.00	\$ 30,319.00	\$ 30,319.00
CAPITAL RESERVES	\$ 343,200.00	\$ 373,200.00	\$ 198,200.00	\$ 73,200.00	\$ 103,200.00	\$ 103,200.00	\$ 138,700.00	\$ 138,700.00	\$ 138,700.00
CONTINGENCY	\$ 2,816.00	\$ 1,551.12	\$ 1,783.00	\$ -	\$ 10,000.00	\$ 1,446.66	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
ROADS	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00	\$ 579,627.94	\$ 330,000.00	\$ 407,974.69	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00
RESIDENT SAND	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
FULL-TIME FIRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Expense	\$ 2,097,123.55	\$ 2,148,653.38	\$ 2,026,072.57	\$ 1,965,227.99	\$ 1,828,282.00	\$ 1,856,675.02	\$ 2,236,951.60	\$ 2,237,351.60	\$ 2,245,851.60
Total Local Revenue, Less Taxes	\$ 1,497,799.99	\$ 1,323,960.43	\$ 1,253,025.89	\$ 1,045,864.88	\$ 941,071.00	\$ 1,130,557.92	\$ 1,292,784.00	\$ 1,292,784.00	\$ 1,292,784.00
Net Municipal	\$ 599,323.56	\$ 824,692.95	\$ 773,046.68	\$ 919,363.11	\$ 887,211.00	\$ 726,117.10	\$ 944,167.60	\$ 944,567.60	\$ 953,067.60

ADMINISTRATION
Article 6

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TMI Request	2020 BOS Recommend	2020 BC Recommend
Town Manager	\$ 53,102.65	\$ 40,283.52	\$ 51,506.88	\$ 59,236.00	\$ 67,575.00	\$ 67,524.89	\$ 72,000.00	\$ 72,000.00	\$ 80,000.00
Finance	\$ 26,021.78	\$ 28,979.21	\$ 31,235.20	\$ 32,697.60	\$ 32,500.00	\$ 32,955.01	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Full Time	\$ 61,098.14	\$ 67,963.31	\$ 74,994.74	\$ 65,153.82	\$ 78,000.00	\$ 42,159.29	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Full Time Overtime	\$ 1,574.77	\$ 3,287.48	\$ 1,423.17	\$ 898.99	\$ 3,000.00	\$ 1,156.54	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Part Time	\$ -	\$ -	\$ -	\$ 13,634.78	\$ 6,000.00	\$ 27,306.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Registrar of Voters	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Treasurer	\$ -	\$ -	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 27,029.28	\$ 34,902.51	\$ 39,388.37	\$ 34,087.80	\$ 42,360.00	\$ 33,069.93	\$ 38,500.00	\$ 38,500.00	\$ 38,500.00
FICA	\$ 11,560.31	\$ 11,193.46	\$ 12,979.29	\$ 13,753.97	\$ 13,750.00	\$ 14,314.42	\$ 13,750.00	\$ 13,750.00	\$ 13,750.00
Benefits	\$ 4,296.42	\$ 3,766.34	\$ 4,340.69	\$ 4,484.78	\$ 5,650.00	\$ 4,540.42	\$ 5,650.00	\$ 5,650.00	\$ 5,650.00
Unemployment	\$ 1,643.68	\$ 1,172.84	\$ 1,434.39	\$ 867.84	\$ 1,000.00	\$ 974.16	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Workers' Comp	\$ 1,636.78	\$ 1,220.53	\$ 799.51	\$ 799.27	\$ 900.00	\$ 636.00	\$ 900.00	\$ 900.00	\$ 900.00
Dues/Membership	\$ 153.18	\$ 155.00	\$ 155.00	\$ 215.00	\$ 250.00	\$ 145.00	\$ 250.00	\$ 250.00	\$ 250.00
Seminars/Training	\$ 723.00	\$ 933.00	\$ 1,163.00	\$ 1,028.57	\$ 1,000.00	\$ 856.93	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Insurance- Gen Liab	\$ 9,071.50	\$ 8,851.50	\$ 8,941.00	\$ 7,948.00	\$ 9,000.00	\$ 7,851.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Advertising	\$ -	\$ -	\$ 320.08	\$ 98.80	\$ 200.00	\$ 221.76	\$ 200.00	\$ 200.00	\$ 200.00
Travel	\$ 1,897.47	\$ 2,055.48	\$ 1,585.68	\$ 1,965.21	\$ 1,900.00	\$ 1,701.30	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
Printed forms	\$ 820.04	\$ 820.04	\$ -	\$ 745.49	\$ 750.00	\$ 789.40	\$ 750.00	\$ 750.00	\$ 750.00
Subscriptions	\$ 219.00	\$ 219.00	\$ 17.48	\$ -	\$ 100.00	\$ 9.95	\$ 100.00	\$ 100.00	\$ 100.00
Office Supplies	\$ 1,947.02	\$ 3,442.75	\$ 3,217.49	\$ 3,300.42	\$ 2,000.00	\$ 3,749.18	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Postage	\$ 1,836.08	\$ 1,933.33	\$ 999.29	\$ 2,492.19	\$ 1,800.00	\$ 1,959.92	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Telephone	\$ 6,173.93	\$ 6,394.07	\$ 6,713.23	\$ 6,979.52	\$ 6,200.00	\$ 5,990.98	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Water	\$ 347.28	\$ 356.16	\$ 356.16	\$ 356.16	\$ 500.00	\$ 356.16	\$ 500.00	\$ 500.00	\$ 500.00
Sewer	\$ 285.00	\$ 267.48	\$ 276.74	\$ 324.06	\$ 350.00	\$ 280.82	\$ 400.00	\$ 400.00	\$ 400.00
Electric	\$ 1,492.08	\$ 1,643.47	\$ 1,361.64	\$ 1,343.89	\$ 1,600.00	\$ 1,571.89	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Heating Fuel	\$ 1,683.01	\$ 1,559.01	\$ 1,053.39	\$ 1,539.65	\$ 1,500.00	\$ 1,439.20	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
General Supplies	\$ 529.23	\$ 2,097.61	\$ 1,468.74	\$ 1,387.15	\$ -	\$ 1,984.24	\$ -	\$ -	\$ -
Computer Updates	\$ 22.00	\$ 662.77	\$ 430.38	\$ 458.54	\$ 200.00	\$ 406.38	\$ 500.00	\$ 500.00	\$ 500.00
Equip Maint/Repair	\$ 518.76	\$ 570.68	\$ 807.68	\$ 458.54	\$ 500.00	\$ 60.96	\$ 500.00	\$ 500.00	\$ 500.00
Building Maint/Repair	\$ 608.20	\$ 729.34	\$ 2,005.75	\$ 660.50	\$ 500.00	\$ 1,493.07	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Department Equipment	\$ 352.78	\$ 557.98	\$ 1,858.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Auditor	\$ 6,480.00	\$ 3,600.00	\$ 5,600.00	\$ 6,000.00	\$ 7,500.00	\$ 7,960.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Professional Services	\$ 5,175.28	\$ 4,076.18	\$ 230.99	\$ 664.79	\$ 3,000.00	\$ 1,189.71	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Cleaning Services	\$ 2,270.00	\$ 2,505.00	\$ 2,460.00	\$ 2,225.00	\$ 2,500.00	\$ 3,590.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Software Support	\$ 6,030.11	\$ 6,664.10	\$ 7,150.44	\$ 9,827.09	\$ 13,500.00	\$ 12,226.34	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Legal	\$ 50.00	\$ 1,690.00	\$ 200.00	\$ -	\$ 1,000.00	\$ 6,935.90	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Equipment Lease	\$ -	\$ -	\$ -	\$ 378.56	\$ -	\$ 1,135.68	\$ 1,275.00	\$ 1,275.00	\$ 1,275.00
Town Transfers	\$ 340.40	\$ 311.20	\$ 575.70	\$ 281.30	\$ 250.00	\$ 251.80	\$ 300.00	\$ 300.00	\$ 300.00
Liens Costs	\$ 10,155.27	\$ 11,361.45	\$ 8,996.96	\$ 7,694.96	\$ 8,000.00	\$ 8,252.35	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

Tax Billing	\$ 2,072.09	\$ 1,855.23	\$ 1,870.85	\$ 1,935.79	\$ 2,000.00	\$ 2,033.21	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
Town Report	\$ 1,751.00	\$ 1,865.00	\$ 1,395.00	\$ 1,722.00	\$ 2,200.00	\$ 2,676.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Award & Recognition	\$ -	\$ -	\$ 150.00	\$ 93.22	\$ 500.00	\$ 1,269.06	\$ 500.00	\$ 500.00	\$ 500.00
Archival Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 251,397.59	\$ 260,976.03	\$ 282,884.87	\$ 289,720.71	\$ 320,335.00	\$ 305,524.85	\$ 346,725.00	\$ 346,725.00	\$ 354,725.00
Difference vs. PY	\$ (4,313.07)	\$ 9,578.44	\$ 21,908.84	\$ 6,835.84	\$ 30,514.29	\$ 15,804.14	\$ 26,390.00	\$ 26,390.00	\$ 34,390.00
Percentage Change	-1.69%	3.81%	8.39%	2.42%	10.57%	5.45%	8.24%	8.24%	10.74%
Actual Budget	\$ 260,510.00	\$ 270,830.00	\$ 288,455.00	\$ 296,830.00	\$ 320,335.00				

Supplemental Tax	\$ 3,017.34	\$ 2,995.49	\$ 4,327.96	\$ 1,770.73	\$ -	\$ 2,159.17	\$ -	\$ -	\$ -
Tax Interest	\$ 30,440.06	\$ 24,464.73	\$ 24,824.45	\$ 23,588.30	\$ 22,500.00	\$ 26,766.79	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Boat Excise	\$ 3,912.00	\$ 4,111.20	\$ 3,815.30	\$ 3,929.30	\$ 3,500.00	\$ 3,875.60	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
Franchise Fee	\$ 14,999.71	\$ 16,225.86	\$ 17,372.66	\$ 18,321.73	\$ 16,000.00	\$ 19,799.83	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Town Permits	\$ (40.00)	\$ 50.00	\$ 61.00	\$ 160.00	\$ -	\$ 541.39	\$ -	\$ -	\$ -
BMV Agent Fee	\$ 12,767.00	\$ 12,975.00	\$ 12,953.00	\$ 13,105.25	\$ 12,500.00	\$ 14,635.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
IF&W Reg Agent Fee	\$ 922.64	\$ 967.00	\$ 954.85	\$ 953.31	\$ 900.00	\$ 949.00	\$ 900.00	\$ 900.00	\$ 900.00
IF&W License Agent Fee	\$ 877.86	\$ 841.25	\$ 708.65	\$ 741.94	\$ 600.00	\$ 686.00	\$ 600.00	\$ 600.00	\$ 600.00
Fax Fee	\$ 881.50	\$ 779.50	\$ 865.00	\$ 593.88	\$ 600.00	\$ 463.30	\$ 350.00	\$ 350.00	\$ 350.00
Copy Fee	\$ 260.50	\$ 287.00	\$ 187.75	\$ 195.75	\$ 150.00	\$ 221.25	\$ 150.00	\$ 150.00	\$ 150.00
Lien Cost	\$ 13,168.62	\$ 12,541.40	\$ 12,001.67	\$ 12,982.60	\$ 9,000.00	\$ 9,963.34	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Notary Fee	\$ -	\$ 9.00	\$ 9.00	\$ 6.00	\$ -	\$ 12.00	\$ -	\$ -	\$ -
Bridge Walk	\$ 39.00	\$ 45.00	\$ 22.50	\$ 3.50	\$ -	\$ 3,364.00	\$ -	\$ -	\$ -
Work Comp Dividend	\$ -	\$ 5,094.00	\$ 2,147.00	\$ 1,465.00	\$ -	\$ -	\$ -	\$ -	\$ -
Property Pool Dividend	\$ 1,676.00	\$ 1,749.00	\$ 1,591.00	\$ 1,831.00	\$ -	\$ 1,882.81	\$ 600.00	\$ 600.00	\$ 600.00
Miscellaneous	\$ 941.35	\$ 427.76	\$ 25,540.80	\$ 1,956.24	\$ 600.00	\$ 24,115.20	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Interest Income	\$ 490.86	\$ 1,169.77	\$ 4,339.78	\$ 23,035.55	\$ 15,000.00	\$ 2,411.20	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Town Property Sold	\$ -	\$ 110.00	\$ -	\$ 150.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -
Dog License Clerk Fee	\$ -	\$ 1,244.00	\$ 1,453.00	\$ 663.00	\$ 900.00	\$ 721.00	\$ 700.00	\$ 700.00	\$ 700.00
Vital Records- Birth	\$ -	\$ 621.00	\$ 609.20	\$ 626.00	\$ 500.00	\$ 672.60	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records- Death	\$ -	\$ 129.40	\$ 429.40	\$ 275.60	\$ 200.00	\$ 212.40	\$ 200.00	\$ 200.00	\$ 200.00
Vital Records- Marriage	\$ -	\$ 468.20	\$ 524.20	\$ 573.80	\$ 300.00	\$ 788.00	\$ 300.00	\$ 300.00	\$ 300.00
TIF Offset	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Vital Filing- Death	\$ -	\$ 42.00	\$ 196.00	\$ -	\$ 50.00	\$ 14.00	\$ -	\$ -	\$ -
Vital Filing- Marriages	\$ -	\$ 972.00	\$ 975.40	\$ 756.00	\$ 700.00	\$ 1,080.00	\$ 700.00	\$ 700.00	\$ 700.00
Foreclosure Adv Cost	\$ 8,265.22	\$ 14,945.60	\$ 6,775.30	\$ 5,396.14	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Excess	\$ -	\$ 563.19	\$ 1,017.58	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 97,619.66	\$ 103,828.35	\$ 191,362.17	\$ 118,280.62	\$ 89,000.00	\$ 118,122.68	\$ 89,750.00	\$ 89,750.00	\$ 89,750.00

Total Cost of Department	\$ 153,777.93	\$ 157,147.68	\$ 91,522.70	\$ 171,440.09	\$ 231,335.00	\$ 187,402.17	\$ 256,975.00	\$ 256,975.00	\$ 264,975.00
Difference vs. PY	\$ (19,983.65)	\$ 3,369.75	\$ (65,624.98)	\$ 79,917.39	\$ -	\$ 15,962.08	\$ 25,640.00	\$ 25,640.00	\$ 33,640.00

ELECTED OFFICIALS
Article 7

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM	2020 BOS	2020 BOS	2020 BOS
Selectmen	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	Request	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Town Clerk	\$ 3,669.75	\$ 3,494.40	\$ 1,576.00	\$ 1,882.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ballot Clerks/Moderator	\$ 551.25	\$ 1,664.02	\$ 1,576.00	\$ 1,882.25	\$ 1,875.00	\$ 1,265.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Treasurer	\$ 2,499.96	\$ 2,499.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Assessors	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
FICA	\$ 1,073.15	\$ 1,094.42	\$ 634.09	\$ 641.42	\$ 1,000.00	\$ 644.66	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Workers' Comp	\$ 208.97	\$ 177.85	\$ 59.78	\$ 57.74	\$ 100.00	\$ 54.39	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Dues/Membership	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ -	\$ 55.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Advertising	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ 20.00	\$ 57.50	\$ 50.50	\$ 247.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ 32.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ 5.42	\$ 377.52	\$ 15.54	\$ 58.63	\$ 25.00	\$ 97.71	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
General Supplies	\$ 14.50	\$ 294.07	\$ 50.40	\$ 305.94	\$ 50.00	\$ 22.43	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Voter Machine Coding	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ballots	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 15,843.00	\$ 17,872.55	\$ 10,486.31	\$ 11,093.82	\$ 13,300.00	\$ 10,184.19	\$ 13,825.00	\$ 13,825.00	\$ 13,825.00	\$ 13,825.00
Difference vs. PY	\$ (2,053.56)	\$ 2,029.55	\$ (7,386.24)	\$ 607.51	\$ 2,206.18	\$ (909.63)	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00
Percentage Change	-11.47%	12.81%	-41.33%	5.79%	19.89%	-8.20%	3.95%	3.95%	3.95%	3.95%
Actual Budget	\$ 22,485.00	\$ 21,575.00	\$ 13,475.00	\$ 13,945.00	\$ 13,300.00					
Total Revenue	\$ 2,548.60	\$ -								
Total Cost of Department	\$ 13,294.40	\$ 17,872.55	\$ 10,486.31	\$ 11,093.82	\$ 13,300.00	\$ 10,184.19	\$ 13,825.00	\$ 13,825.00	\$ 13,825.00	\$ 13,825.00
Difference vs. PY	\$ (1,514.56)	\$ 4,578.15	\$ (7,386.24)	\$ 607.51	\$ -	\$ (909.63)	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00
Percentage Change	-10.23%	34.44%	-41.33%	5.79%		-8.20%	3.95%	3.95%	3.95%	3.95%

ASSESSING
Article 8

	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Office Supplies	\$ 29.99	\$ 29.14	\$ 98.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.00	\$ -	\$ -	\$ -
Postage	\$ 34.02	\$ 41.81	\$ 16.84	\$ 6.57	\$ -	\$ 9.15	\$ 25.00	\$ 25.00	\$ 25.00
Fire Proof File Cabinet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies	\$ -	\$ -	\$ 62.76	\$ 18.99	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agent Services	\$ 16,800.00	\$ 16,800.00	\$ 18,900.00	\$ 16,800.00	\$ 18,800.00	\$ 18,800.00	\$ 18,800.00	\$ 18,800.00	\$ 18,800.00
Software Support	\$ -	\$ 30.00	\$ -	\$ 8.43	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Mapping	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00	\$ 2,000.00	\$ 1,100.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Tax Map Conversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 17,864.01	\$ 17,900.95	\$ 20,078.05	\$ 17,933.99	\$ 20,800.00	\$ 19,964.15	\$ 42,025.00	\$ 42,025.00	\$ 42,025.00
Difference vs. PY	\$ (1,868.87)	\$ 36.94	\$ 2,177.40	\$ (2,144.06)	\$ 2,866.01	\$ 2,030.16	\$ 21,225.00	\$ 21,225.00	\$ 21,225.00
Percentage Change	-9.47%	0.21%	12.16%	-10.68%	15.98%	11.32%	102.04%	102.04%	102.04%
Actual Budget	\$ 20,450.00	\$ 21,800.00	\$ 21,800.00	\$ 21,800.00	\$ 20,800.00				
Total Revenue	\$ -	\$ -	\$ -						
Total Cost of Department	\$ 17,864.01	\$ 17,900.95	\$ 20,078.05	\$ 17,933.99	\$ 20,800.00	\$ 19,964.15	\$ 42,025.00	\$ 42,025.00	\$ 42,025.00
Difference vs. PY	\$ (1,868.87)	\$ 36.94	\$ 2,177.40	\$ (2,144.06)	\$ 2,866.01	\$ 2,030.16	\$ 21,225.00	\$ 21,225.00	\$ 21,225.00
Percentage Change	-9.47%	0.21%	12.16%	-10.68%	15.98%	11.32%	102.04%	102.04%	102.04%

PUBLIC WORKS
Article 9

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BOS Recommend
Full Time	\$ 130,332.29	\$ 141,851.74	\$ 158,097.30	\$ 174,058.22	\$ 177,550.00	\$ 171,939.57	\$ 187,000.00	\$ 187,000.00	\$ 187,000.00
OverTime	\$ 16,812.78	\$ 13,160.56	\$ 23,541.10	\$ 25,441.74	\$ 17,500.00	\$ 24,223.06	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Part Time	\$ 7,480.50	\$ 6,988.75	\$ 11,772.38	\$ 11,772.38	\$ 17,500.00	\$ 21,578.33	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Health Insurance	\$ 32,935.86	\$ 44,066.89	\$ 44,490.49	\$ 50,031.06	\$ 55,000.00	\$ 49,888.56	\$ 57,500.00	\$ 57,500.00	\$ 57,500.00
FICA	\$ 11,964.94	\$ 12,999.51	\$ 14,631.23	\$ 16,178.20	\$ 16,400.00	\$ 17,515.72	\$ 17,250.00	\$ 17,250.00	\$ 17,250.00
Benefits	\$ 3,826.69	\$ 3,925.79	\$ 4,566.51	\$ 4,845.58	\$ 5,900.00	\$ 5,101.11	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Unemployment	\$ 2,599.32	\$ 1,654.52	\$ 2,034.44	\$ 1,412.92	\$ 2,000.00	\$ 1,511.40	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Workers' Comp	\$ 31,823.00	\$ 24,675.77	\$ 12,883.85	\$ 14,640.65	\$ 15,000.00	\$ 13,332.94	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
Dues/Membership	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ 75.00	\$ 75.00
Seminars/Training	\$ 190.00	\$ 493.40	\$ 123.27	\$ 56.70	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Insurance- Gen Liab	\$ 7,453.00	\$ 7,813.00	\$ 8,573.00	\$ 9,680.00	\$ 10,000.00	\$ 10,257.50	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
Advertising	\$ -	\$ 507.48	\$ 260.92	\$ 254.20	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Travel	\$ 60.00	\$ -	\$ 1.75	\$ 11.50	\$ 50.00	\$ 40.48	\$ 50.00	\$ 50.00	\$ 50.00
Office Supplies	\$ 40.42	\$ 40.80	\$ 54.29	\$ 68.88	\$ 150.00	\$ 48.98	\$ 150.00	\$ 150.00	\$ 150.00
Postage	\$ -	\$ -	\$ 3.00	\$ -	\$ -	\$ 15.15	\$ -	\$ -	\$ -
Internet	\$ -	\$ 793.24	\$ 1,028.48	\$ 1,029.62	\$ 875.00	\$ 1,037.48	\$ 950.00	\$ 950.00	\$ 950.00
Telephone	\$ 1,002.09	\$ 1,032.33	\$ 1,013.14	\$ 1,006.01	\$ 1,000.00	\$ 968.42	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Water	\$ 604.87	\$ 356.16	\$ 364.65	\$ 356.16	\$ 375.00	\$ 356.16	\$ 375.00	\$ 375.00	\$ 375.00
Sewer	\$ 904.82	\$ 276.13	\$ 320.34	\$ 298.86	\$ 500.00	\$ 337.59	\$ 400.00	\$ 400.00	\$ 400.00
Electric	\$ 2,301.07	\$ 2,468.08	\$ 1,872.52	\$ 1,640.60	\$ 2,000.00	\$ 2,192.88	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Heating Fuel	\$ 8,088.48	\$ 4,135.31	\$ 4,041.18	\$ 4,050.23	\$ 5,000.00	\$ 4,687.79	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
General Supplies	\$ 9,954.30	\$ 11,453.36	\$ 8,962.21	\$ 14,329.05	\$ 7,000.00	\$ 7,147.90	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Vehicle Fuel	\$ 23,821.76	\$ 17,464.42	\$ 26,505.01	\$ 31,424.58	\$ 40,000.00	\$ 33,229.16	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Equipment Fuel	\$ 32.00	\$ 13.47	\$ 5.03	\$ 63.69	\$ 50.00	\$ 134.70	\$ 50.00	\$ 50.00	\$ 50.00
Drug Testing	\$ 528.78	\$ 310.00	\$ 1,075.85	\$ 192.00	\$ 900.00	\$ 1,504.53	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Software Support	\$ -	\$ -	\$ 90.00	\$ -	\$ 100.00	\$ 1,658.25	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Equip Maint/Repair	\$ 31,117.10	\$ 37,236.31	\$ 40,550.18	\$ 40,047.91	\$ 40,000.00	\$ 59,381.63	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Building Maint/Repair	\$ 2,695.99	\$ 1,871.80	\$ 3,329.63	\$ 2,105.33	\$ 2,000.00	\$ 365.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Department Equipment	\$ 3,634.15	\$ 1,476.95	\$ 6,395.00	\$ 3,426.08	\$ 5,000.00	\$ 3,441.22	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Tires/Tubes	\$ 3,309.09	\$ 3,138.48	\$ 350.00	\$ 3,937.98	\$ 4,000.00	\$ 2,715.75	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Professional Services	\$ 2,749.95	\$ 6,692.30	\$ 6,509.80	\$ 7,774.75	\$ 6,200.00	\$ 6,668.10	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Equipment Rental	\$ 45.00	\$ 557.25	\$ 3,082.00	\$ 4,449.75	\$ 5,000.00	\$ 1,112.50	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Winter Roads	\$ 48,779.31	\$ 60,403.34	\$ 85,394.68	\$ 85,866.44	\$ 80,000.00	\$ 89,275.84	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Sidewalk Repair	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Summer Roads	\$ 79,381.13	\$ 61,734.40	\$ 38,565.68	\$ 55,954.74	\$ 60,000.00	\$ 39,075.73	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Overlay/Crack Sealing	\$ -	\$ 725.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Signs	\$ 1,608.59	\$ 1,127.36	\$ 1,460.72	\$ 1,254.19	\$ 2,000.00	\$ 268.85	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Resident Sand	\$ 2,000.00	\$ 2,000.00	\$ 43.96	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total Expense	\$ 468,152.23	\$ 473,693.90	\$ 515,562.09	\$ 570,375.00	\$ 578,875.00	\$ 573,012.28	\$ 604,650.00	\$ 604,650.00	\$ 604,650.00	\$ 604,650.00
Difference vs. PY	\$ (40,970.06)	\$ 5,541.67	\$ 41,868.19	\$ 54,812.91	\$ 8,500.00	\$ 2,637.28	\$ 25,775.00	\$ 25,775.00	\$ 25,775.00	\$ 25,775.00
Percentage Change	-8.05%	1.18%	8.84%	10.63%	1.49%	0.46%	4.45%	4.45%	4.45%	4.45%
Actual Budget	\$ 534,800.00	\$ 535,050.00	\$ 545,225.00	\$ 570,375.00	\$ 578,875.00					

Motor Vehicle Excise	\$ 581,034.34	\$ 611,883.42	\$ 634,942.76	\$ 648,843.83	\$ 550,000.00	\$ 690,614.10	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00
Miscellaneous	\$ 689.00	\$ 803.92	\$ 2,203.24	\$ 231.00	\$ -	\$ 5,737.50	\$ -	\$ -	\$ -	\$ -
Town Equipment Sale	\$ 290.40	\$ 55.00	\$ 220.00	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -
WM Betterment Road	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -
Posted Road Fee	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -
Road/Driveway Opening	\$ 500.00	\$ 150.00	\$ 175.00	\$ 100.00	\$ 150.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 589,013.74	\$ 619,442.34	\$ 644,041.00	\$ 655,674.83	\$ 556,650.00	\$ 703,216.60	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00

Total Cost of Department	\$ (120,861.51)	\$ (145,748.44)	\$ (128,478.91)	\$ (85,299.83)	\$ 22,225.00	\$ (130,204.32)	\$ (5,350.00)	\$ (5,350.00)	\$ (5,350.00)	\$ (5,350.00)
Difference vs. PY	\$ (63,594.70)	\$ (24,886.93)	\$ 17,269.53	\$ 43,179.08	\$ -	\$ (44,904.49)	\$ (27,575.00)	\$ (27,575.00)	\$ (27,575.00)	\$ (27,575.00)

PUBLIC SAFETY
Article 10

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BOS Recommend
Animal Control	\$ 1,830.00	\$ 1,578.00	\$ 2,746.27	\$ 3,300.00	\$ 4,100.00	\$ 2,356.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
FICA	\$ 139.94	\$ 120.68	\$ 203.67	\$ 250.13	\$ 315.00	\$ 188.97	\$ 320.00	\$ 300.00	\$ 320.00
Unemployment	\$ 134.56	\$ 96.00	\$ 117.42	\$ 67.40	\$ 100.00	\$ 75.72	\$ 100.00	\$ 100.00	\$ 100.00
Workers' Comp	\$ 154.22	\$ 117.03	\$ 68.84	\$ 67.00	\$ 100.00	\$ 54.40	\$ 75.00	\$ 75.00	\$ 75.00
Dues/Membership	\$ -	\$ -	\$ 70.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ -	\$ -	\$ 48.33	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
Advertising	\$ -	\$ 92.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,214.00	\$ 2,654.50	\$ 2,465.00	\$ 1,071.41	\$ 1,250.00	\$ 770.48	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Office Supplies	\$ -	\$ -	\$ 24.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ 7.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity (Street Lights)	\$ 20,766.98	\$ 20,528.55	\$ 18,479.11	\$ 19,208.19	\$ 20,000.00	\$ 19,033.43	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
General Supplies	\$ -	\$ -	\$ -	\$ 170.02	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180.00	\$ -	\$ -	\$ -
Municipal Light Repair	\$ 178.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter Contract	\$ 4,781.14	\$ 4,924.57	\$ 4,915.82	\$ 5,050.50	\$ 5,287.00	\$ 5,286.19	\$ 5,287.00	\$ 5,287.00	\$ 5,287.00
Fire Hydrant Rental	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00
Animal Welfare Offset	\$ -	\$ -	\$ -	\$ (11,215.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 116,598.84	\$ 115,519.15	\$ 114,539.16	\$ 103,369.65	\$ 112,102.00	\$ 108,345.19	\$ 112,782.00	\$ 112,782.00	\$ 112,782.00
Difference vs. PY	\$ 27,735.27	\$ (1,079.69)	\$ (979.99)	\$ (11,169.51)	\$ 8,732.35	\$ 4,975.54	\$ 680.00	\$ 680.00	\$ 680.00
Percentage Change	31.21%	-0.93%	-0.85%	-9.75%	8.45%	4.81%	0.61%	0.61%	0.61%
Actual Budget	\$ 117,000.00	\$ 117,350.00	\$ 117,150.00	\$ 105,600.00	\$ 112,102.00				
Animal Control Fines	\$ 1,367.00	\$ 248.63	\$ -	\$ -	\$ -	\$ 2,967.00	\$ -	\$ -	\$ -
Total Revenue	\$ 1,367.00	\$ 248.63	\$ -	\$ -	\$ -	\$ 2,967.00	\$ -	\$ -	\$ -
Total Cost of Department	\$ 115,231.84	\$ 115,270.52	\$ 114,539.16	\$ 103,369.65	\$ 112,102.00	\$ 105,378.19	\$ 112,782.00	\$ 112,782.00	\$ 112,782.00
Difference vs. PY	\$ 28,162.27	\$ 38.68	\$ (731.36)	\$ (11,169.51)	\$ -	\$ 2,008.54	\$ 680.00	\$ 680.00	\$ 680.00
Percentage Change	32.34%	0.03%	-0.63%	-9.75%		1.94%	0.61%	0.61%	0.61%

FIRE
Article 11

Description	2015	2016	2017	2018	2019	2019 Actual	2020 Dept Request	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Part Time Admin	\$ 3,940.92	\$ 2,277.78	\$ 6,212.20	\$ 8,108.00	\$ 12,370.00	\$ 6,708.00	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00
Part Time - Firefighter	\$ 20,437.49	\$ 22,691.91	\$ 28,849.49	\$ 40,649.13	\$ 35,770.00	\$ 39,208.50	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
Health Insurance	\$ 10,583.16	\$ 11,244.60	\$ 12,284.76	\$ 12,530.40	\$ 13,022.00	\$ 13,031.64	\$ 13,422.60	\$ 13,422.60	\$ 13,422.60	\$ 13,422.60
Medical Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,422.60	\$ -	\$ -	\$ -
Unemployment	\$ 1,864.77	\$ 1,910.15	\$ 2,702.18	\$ 3,729.89	\$ 3,690.00	\$ 3,512.62	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
FICA	\$ 482.24	\$ 305.56	\$ 373.68	\$ 2,548.42	\$ 2,980.15	\$ 2,991.60	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Workers' Comp	\$ 5,671.51	\$ 4,684.59	\$ 2,548.42	\$ 2,980.15	\$ 4,000.00	\$ 3,389.20	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Dues/Membership	\$ 25.00	\$ -	\$ -	\$ 25.00	\$ 325.00	\$ -	\$ 325.00	\$ -	\$ 325.00	\$ 325.00
Seminars/Training	\$ -	\$ 35.00	\$ -	\$ 817.96	\$ 1,000.00	\$ 1,161.95	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Insurance - Gen Liab	\$ 4,952.50	\$ 5,377.50	\$ 5,197.50	\$ 5,783.00	\$ 7,000.00	\$ 6,099.50	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Office Supplies	\$ 107.98	\$ 147.95	\$ 16.95	\$ 113.82	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.15	\$ -	\$ -	\$ -	\$ -
License/Permit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Internet	\$ 599.88	\$ 719.87	\$ 719.88	\$ 719.88	\$ 750.00	\$ 719.88	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Telephone	\$ 548.16	\$ 527.67	\$ 541.63	\$ 547.83	\$ 548.88	\$ 548.88	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Water	\$ 323.12	\$ 801.36	\$ 623.28	\$ 356.16	\$ 400.00	\$ 356.16	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Sewer	\$ 330.00	\$ 261.67	\$ 316.66	\$ 447.34	\$ 450.00	\$ 492.08	\$ 490.00	\$ 490.00	\$ 490.00	\$ 490.00
Electric	\$ 1,273.58	\$ 2,258.56	\$ 2,262.58	\$ 2,149.19	\$ 2,100.00	\$ 2,134.94	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Heating Fuel	\$ 4,146.82	\$ 4,106.97	\$ 2,352.16	\$ 3,280.23	\$ 3,500.00	\$ 2,960.08	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
General Supplies	\$ 6,260.41	\$ 3,033.24	\$ 4,772.81	\$ 3,873.50	\$ 3,000.00	\$ 2,555.93	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Vehicle Fuel	\$ 1,064.28	\$ 1,044.88	\$ 1,030.57	\$ 1,500.79	\$ 1,750.00	\$ 1,630.02	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Equipment Fuel	\$ -	\$ 30.32	\$ 103.47	\$ 96.02	\$ 100.00	\$ 46.61	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Respiratory Testing	\$ 440.76	\$ 516.38	\$ 232.84	\$ 425.57	\$ 600.00	\$ 632.84	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Software Support	\$ 745.00	\$ 770.00	\$ 779.00	\$ 1,077.45	\$ 1,100.00	\$ 274.45	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Equip Maint/Repair	\$ 3,510.67	\$ 9,301.08	\$ 6,314.81	\$ 6,719.79	\$ 6,000.00	\$ 9,795.79	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Building Maint/Repair	\$ 979.38	\$ 842.70	\$ 2,072.28	\$ 1,211.29	\$ 1,000.00	\$ 1,375.27	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Department Equipment	\$ 12,176.57	\$ 11,775.89	\$ 7,021.30	\$ 2,134.50	\$ 5,500.00	\$ 7,649.33	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Computer Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ 1,235.00	\$ -	\$ -	\$ -	\$ -
Repeater Agreement	\$ 510.00	\$ 510.00	\$ 170.00	\$ 510.00	\$ 510.00	\$ 561.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Fire Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (63.42)	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 81,054.20	\$ 85,175.63	\$ 88,213.45	\$ 100,024.93	\$ 105,272.00	\$ 105,272.00	\$ 115,937.60	\$ 115,937.60	\$ 115,937.60	\$ 115,937.60
Difference vs. pr	\$ (1,094.57)	\$ 4,121.43	\$ 3,037.82	\$ 11,811.48	\$ 5,247.07	\$ 5,247.07	\$ 10,665.60	\$ 10,665.60	\$ 10,665.60	\$ 10,665.60
Percentage Change	-1.33%	5.08%	3.57%	13.39%	5.25%	5.25%	10.13%	10.13%	10.13%	10.13%
Actual Budget	\$ 83,040.00	\$ 90,500.00	\$ 90,500.00	\$ 100,655.00	\$ 105,272.00					
Miscellaneous	\$ 86.00	\$ 86.00	\$ 231.67	\$ 723.95	\$ -	\$ 4,398.50	\$ -	\$ -	\$ -	\$ -
Merch Fire	\$ 19,216.80	\$ 19,635.00	\$ 19,635.00	\$ 21,361.42	\$ 27,246.00	\$ 27,246.24	\$ 38,409.00	\$ 38,409.00	\$ 38,409.00	\$ 38,409.00
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 19,302.80	\$ 19,721.00	\$ 19,866.67	\$ 22,085.37	\$ 27,246.00	\$ 31,644.74	\$ 38,409.00	\$ 38,409.00	\$ 38,409.00	\$ 38,409.00
Total Cost of Department	\$ 61,751.40	\$ 65,454.63	\$ 68,346.78	\$ 77,939.56	\$ 78,026.00	\$ 73,627.26	\$ 77,528.60	\$ 77,528.60	\$ 77,528.60	\$ 77,528.60
Difference vs. pr	\$ (1,563.47)	\$ 3,703.23	\$ 2,892.15	\$ 9,592.78	\$ -	\$ (4,312.30)	\$ (410.96)	\$ (497.40)	\$ (497.40)	\$ (497.40)
Percentage Change	-2.47%	6.00%	4.42%	14.04%	-	-5.53%	-0.53%	-0.64%	-0.64%	-0.64%

**CEMETERIES
Article 12**

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Insurance- Gen Liab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.00	\$ 50.00	\$ 50.00	\$ 50.00
Water	\$ 89.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electric	\$ 246.75	\$ 249.62	\$ 246.74	\$ 246.77	\$ 250.00	\$ 220.00	\$ 250.00	\$ 250.00	\$ 250.00
General Supplies	\$ 975.92	\$ 60.96	\$ 67.32	\$ -	\$ 500.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Season Wages	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Open/Close Expense	\$ -	\$ -	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Signs & Markers	\$ -	\$ -	\$ 634.90	\$ -	\$ 500.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Equipment Fuel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equip Maint/Repair	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 325.00	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tree Removal	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Legal Fees	\$ -	\$ 290.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mapping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 1,636.71	\$ 1,300.58	\$ 3,348.96	\$ 246.77	\$ 2,900.00	\$ 238.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
Difference vs. PY	\$ 1,301.52	\$ (336.13)	\$ 2,048.38	\$ (3,102.19)	\$ 2,653.23	\$ (8.77)	\$ (650.00)	\$ (650.00)	\$ (650.00)
Percentage Change	388.29%	-20.54%	157.50%	-92.63%	1075.18%	-3.55%	-22.41%	-22.41%	-22.41%
Actual Budget	\$ 3,635.00	\$ 3,525.00	\$ 7,725.00	\$ 7,075.00	\$ 2,900.00				
Lot Sales	\$ 150.00	\$ 1,200.00	\$ 1,380.00	\$ 4,140.00	\$ -	\$ 1,380.00	\$ -	\$ -	\$ -
Open/Close Fees	\$ -	\$ -	\$ 900.00	\$ 50.00	\$ -	\$ 250.00	\$ -	\$ -	\$ -
Miscellaneous	\$ 3,912.00	\$ 4,111.20	\$ 3,815.30	\$ 3,929.30	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,062.00	\$ 5,311.20	\$ 6,095.30	\$ 8,119.30	\$ 3,500.00	\$ 1,630.00	\$ -	\$ -	\$ -
Total Cost of Department	\$ (2,425.29)	\$ (4,010.62)	\$ (2,746.34)	\$ (7,872.53)	\$ (600.00)	\$ (1,392.00)	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
Difference vs. PY	\$ 1,705.52	\$ (1,585.33)	\$ 1,264.28	\$ (5,126.19)	\$ -	\$ 6,480.53	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
Percentage Change	-41.29%	65.37%	-31.52%	186.66%		-82.32%	475.00%	475.00%	475.00%

GENERAL ASSISTANCE
Article 13

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Postage	\$ -	\$ 6.25	\$ 6.59	\$ 0.71	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 550.00	\$ 864.77	\$ 231.00	\$ 443.08	\$ 700.00	\$ -	\$ 700.00	\$ 700.00	\$ 700.00
Heating Fuel	\$ 999.56	\$ 1,281.41	\$ 981.00	\$ 1,278.50	\$ 2,000.00	\$ 270.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
General Supplies	\$ -	\$ 153.66	\$ -	\$ 98.99	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Medical Services	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Housing	\$ 432.00	\$ 2,486.00	\$ 148.00	\$ 1,200.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Food	\$ -	\$ -	\$ 415.42	\$ 55.15	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	\$ 400.00
Burial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 995.00	\$ -	\$ -	\$ -
Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 1,981.56	\$ 4,792.09	\$ 1,782.01	\$ 3,076.43	\$ 5,600.00	\$ 1,265.00	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Difference vs. PY	\$ (28.78)	\$ 2,810.53	\$ (3,010.08)	\$ 1,294.42	\$ 2,523.57	\$ (1,811.43)	\$ -	\$ -	\$ -
Percentage Change	-1.43%	141.83%	-62.81%	72.64%	82.03%	(4.887.86)	0.00%	0.00%	0.00%
Actual Budget	\$ 7,800.00	\$ 6,300.00	\$ 5,825.00	\$ 5,615.00	\$ 5,600.00				
Reimbursements	\$ 870.46	\$ 3,787.06	\$ 1,512.70	\$ 2,135.01	\$ 3,900.00	\$ 1,371.92	\$ -	\$ -	\$ -
Total Revenue	\$ 870.46	\$ 3,787.06	\$ 1,512.70	\$ 2,135.01	\$ 3,900.00	\$ 1,371.92	\$ -	\$ -	\$ -
Total Cost of Department	\$ 1,111.10	\$ 1,005.03	\$ 269.31	\$ 941.42	\$ 1,700.00	\$ (106.92)	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Difference vs. PY	\$ 1,709.97	\$ (106.07)	\$ (735.72)	\$ 672.11	\$ (1,048.34)	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00
Percentage Change	-285.53%	-9.55%	-73.20%	249.57%	-111.36%	229.41%	229.41%	229.41%	229.41%

RECREATION
Article 14

Description	2015	2016	2017	2018	2019	2019 Actual	2020 Comm Req	2020 TMI Request	2020 BOS Recommend	2020 BC Recommend
Part Time	\$ -	\$ 1,530.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basketball- Wages	\$ 1,570.00	\$ 500.00	\$ 1,435.00	\$ 1,220.00	\$ 1,720.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Soccer- Wages	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Base/Softball- Wages	\$ 1,000.00	\$ 500.00	\$ 1,670.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Field Hockey- Wages	\$ 500.00	\$ 270.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 263.95	\$ 90.52	\$ 275.82	\$ 208.08	\$ 300.00	\$ 363.39	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Unemployment	\$ 152.36	\$ 245.48	\$ 110.70	\$ 62.00	\$ 155.00	\$ 57.96	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Workers' Comp	\$ 323.38	\$ 103.50	\$ 141.71	\$ 147.86	\$ 200.00	\$ 106.69	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Insurance- Gen Liab	\$ 90.50	\$ 2.30	\$ 103.00	\$ 105.00	\$ 125.00	\$ 212.50	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
Postage	\$ -	\$ 327.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electric	\$ 303.79	\$ -	\$ 279.12	\$ 280.26	\$ 310.00	\$ 338.09	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
General Supplies	\$ 18.61	\$ -	\$ -	\$ -	\$ 20.00	\$ 218.70	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Volleyball	\$ -	\$ 872.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pickleball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 558.18	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Basketball	\$ 3,130.32	\$ 1,981.06	\$ 1,432.97	\$ 1,735.17	\$ 1,500.00	\$ 1,699.50	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Soccer	\$ 1,809.62	\$ 130.50	\$ 2,064.74	\$ 2,664.01	\$ 2,100.00	\$ 1,416.23	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Field Hockey	\$ 398.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Base/Softball	\$ 7,963.94	\$ 8,249.67	\$ 5,616.12	\$ 5,459.67	\$ 7,235.00	\$ 6,357.37	\$ 7,235.00	\$ 7,235.00	\$ 7,235.00	\$ 7,235.00
Facility Maint/Repair	\$ 201.02	\$ 560.00	\$ 56.27	\$ -	\$ 2,150.00	\$ 1,085.36	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00
Equipment Rental	\$ -	\$ -	\$ 469.52	\$ 450.00	\$ 500.00	\$ 525.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary Equipment	\$ 480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 18,705.64	\$ 16,363.46	\$ 14,154.97	\$ 13,832.05	\$ 19,465.00	\$ 17,688.97	\$ 19,760.00	\$ 19,760.00	\$ 19,760.00	\$ 19,760.00
Difference vs. PY	\$ 156.46	\$ (2,342.18)	\$ (2,208.49)	\$ (322.92)	\$ 5,632.95	\$ 3,856.92	\$ 295.00	\$ 295.00	\$ 295.00	\$ 295.00
Percentage Change	0.84%	-12.52%	-13.50%	-2.28%	40.72%	27.88%	1.52%	1.52%	1.52%	1.52%
Actual Budget	\$ 20,516.00	\$ 18,480.00	\$ 18,465.00	\$ 19,465.00	\$ 19,465.00					
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basketball Fees	\$ 930.00	\$ 1,090.00	\$ 925.00	\$ 896.00	\$ 800.00	\$ 1,612.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Soccer Fees	\$ 14,999.71	\$ 1,180.00	\$ 1,115.00	\$ 1,250.00	\$ 800.00	\$ 1,827.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Field Hockey Fees	\$ (40.00)	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Base/Softball Fees	\$ 1,095.00	\$ 1,615.00	\$ 1,890.00	\$ 1,575.00	\$ 800.00	\$ 1,705.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Donations	\$ -	\$ -	\$ -	\$ 385.00	\$ -	\$ 60.00	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 16,984.71	\$ 3,945.00	\$ 3,930.00	\$ 4,106.00	\$ 2,400.00	\$ 5,204.00	\$ 2,400.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
Total Cost of Department	\$ 1,720.93	\$ 12,418.46	\$ 10,224.97	\$ 9,726.05	\$ 17,065.00	\$ 12,484.97	\$ 17,360.00	\$ 16,960.00	\$ 16,960.00	\$ 16,960.00
Difference vs. PY	\$ (12,726.25)	\$ 10,697.53	\$ (2,193.49)	\$ (498.92)	\$ -	\$ 2,758.92	\$ 295.00	\$ (105.00)	\$ (105.00)	\$ (105.00)
Percentage Change	-88.09%	621.61%	-17.66%	-4.88%		28.37%	1.73%	-0.62%	-0.62%	-0.62%

PARKS
Article 15

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Insurance- Gen Liab	\$ 96.50	\$ 129.00	\$ 137.00	\$ 140.00	\$ 150.00	\$ 92.00	\$ 150.00	\$ 150.00	\$ 150.00
Sewer	\$ 120.00	\$ 98.41	\$ 70.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -	\$ 8.78	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 183.50	\$ 220.35	\$ 184.83	\$ 405.01	\$ 200.00	\$ 386.18	\$ 450.00	\$ 450.00	\$ 450.00
General Supplies	\$ 30.02	\$ -	\$ 212.25	\$ 132.02	\$ -	\$ -	\$ -	\$ -	\$ -
Equip Maint/Repair	\$ 140.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Maint/Repair	\$ 97.70	\$ 20.60	\$ -	\$ 73.72	\$ -	\$ -	\$ -	\$ -	\$ -
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Downtown Maintenance	\$ 68.28	\$ 1,290.40	\$ 642.79	\$ 334.18	\$ 500.00	\$ 513.96	\$ 500.00	\$ 500.00	\$ 500.00
Equipment Rental	\$ 640.00	\$ 640.00	\$ 751.23	\$ 1,320.00	\$ 1,400.00	\$ 1,320.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Osoosla Days	\$ 488.10	\$ 736.36	\$ 992.88	\$ 436.29	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ashley Wing Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ (590.12)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 1,859.83	\$ 2,545.00	\$ 2,990.98	\$ 2,850.00	\$ 3,450.00	\$ 2,312.14	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
Difference vs. PY	\$ (3,115.85)	\$ 685.17	\$ 445.98	\$ (140.98)	\$ 600.00	\$ (537.86)	\$ 250.00	\$ 250.00	\$ 250.00
Percentage Change	-62.62%	36.84%	17.52%	-4.71%	21.05%	-18.87%	7.25%	7.25%	7.25%
Actual Budget	\$ 3,155.00	\$ 2,545.00	\$ 3,000.00	\$ 2,850.00	\$ 3,450.00				
Donations	\$ -	\$ 957.84	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ 957.84	\$ 10.00	\$ -					
Total Cost of Department	\$ 1,859.83	\$ 1,587.16	\$ 2,980.98	\$ 2,850.00	\$ 3,450.00	\$ 2,312.14	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
Difference vs. PY	\$ (3,028.35)	\$ (272.67)	\$ 1,393.82	\$ (130.98)	\$ -	\$ (537.86)	\$ 250.00	\$ 250.00	\$ 250.00
Percentage Change	-61.95%	-14.66%	87.82%	-4.39%		-18.87%	7.25%	7.25%	7.25%

LIBRARY
Article 16

Description	2015	2016	2017	2018	2019	2019 Actual	2020 Trustee Request	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Part Time	\$ 13,179.46	\$ 13,200.90	\$ 13,550.16	\$ 13,230.00	\$ 15,550.00	\$ 16,889.25	\$ 18,384.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
FICA	\$ 1,008.18	\$ 1,009.82	\$ 1,017.63	\$ 1,012.07	\$ 1,200.00	\$ 1,310.81	\$ 1,450.00	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00
Unemployment	\$ 457.92	\$ 299.52	\$ 366.30	\$ 218.00	\$ 460.00	\$ 241.28	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Workers' Comp	\$ 124.38	\$ 107.67	\$ 57.56	\$ 55.45	\$ 125.00	\$ 48.13	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Dues/Membership	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 30.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Seminars/Training	\$ -	\$ 50.00	\$ -	\$ 35.00	\$ 200.00	\$ 346.96	\$ 300.00	\$ 350.00	\$ 350.00	\$ 350.00
Insurance - Gen Liab	\$ 382.50	\$ 465.50	\$ 463.00	\$ 473.00	\$ 500.00	\$ 495.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Advertising	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 106.21	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57.02	\$ 50.00	\$ 75.00	\$ 75.00	\$ 75.00
Printed Forms	\$ -	\$ 55.00	\$ -	\$ -	\$ -	\$ 31.00	\$ -	\$ -	\$ -	\$ -
Subscriptions	\$ 389.00	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ 225.04	\$ 232.17	\$ 155.37	\$ 112.88	\$ 300.00	\$ 402.92	\$ 200.00	\$ 300.00	\$ 300.00	\$ 300.00
Postage/Interlibrary	\$ 33.97	\$ 26.71	\$ 9.56	\$ -	\$ 25.00	\$ 58.63	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Books	\$ 2,729.11	\$ 3,023.90	\$ 2,381.86	\$ 2,128.08	\$ 2,850.00	\$ 2,367.54	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
Telephone	\$ 527.30	\$ 536.70	\$ 549.99	\$ 537.47	\$ 530.00	\$ 562.22	\$ 500.00	\$ 530.00	\$ 530.00	\$ 530.00
Water	\$ 679.29	\$ 712.32	\$ 712.32	\$ 712.32	\$ 800.00	\$ 712.32	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Sewer	\$ 255.00	\$ 287.12	\$ 294.51	\$ 330.15	\$ 350.00	\$ 363.13	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Electric	\$ 1,187.84	\$ 1,160.32	\$ 903.05	\$ 932.00	\$ 1,000.00	\$ 1,125.85	\$ 1,000.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Heating Fuel	\$ 2,469.19	\$ 1,925.73	\$ 1,595.08	\$ 2,425.61	\$ 2,500.00	\$ 2,546.87	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
General Supplies	\$ 231.05	\$ 261.15	\$ 408.84	\$ 808.91	\$ 300.00	\$ 806.00	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00
Programming	\$ -	\$ -	\$ -	\$ 305.00	\$ 600.00	\$ 688.99	\$ 600.00	\$ 700.00	\$ 700.00	\$ 700.00
Software Support	\$ 1,966.99	\$ 2,257.19	\$ 2,229.00	\$ 2,312.95	\$ 2,800.00	\$ 2,312.95	\$ 2,313.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Equip Maint/Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Maint/Repair	\$ 522.37	\$ 293.42	\$ 852.64	\$ 930.71	\$ 400.00	\$ 112.16	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00
Computer Equipment	\$ 55.00	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Cleaning Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ 728.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,375.24)	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 26,423.59	\$ 26,005.14	\$ 25,646.87	\$ 26,559.60	\$ 30,840.00	\$ 30,840.00	\$ 33,900.00	\$ 35,555.00	\$ 35,555.00	\$ 35,555.00
Difference vs. PY	\$ (799.13)	\$ (418.45)	\$ (358.27)	\$ 912.73	\$ 4,280.40	\$ 4,280.40	\$ 3,060.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00
Percentage Change	-2.94%	-1.58%	-1.38%	3.56%	16.12%	16.12%	9.92%	15.29%	15.29%	15.29%
Actual Budget	\$ 28,638.00	\$ 28,995.00	\$ 29,310.00	\$ 29,515.00	\$ 30,840.00					

Copy Fee	\$ 149.73	\$ 117.25	\$ 126.25	\$ 92.75	\$ 100.00	\$ 23.28	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous	\$ 20.87	\$ 128.52	\$ 77.65	\$ 37.73	\$ 50.00	\$ 47.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Donations	\$ 234.70	\$ 168.87	\$ 140.75	\$ 244.33	\$ 125.00	\$ 429.27	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Fines	\$ 91.70	\$ 87.18	\$ 82.95	\$ 26.15	\$ 50.00	\$ 179.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Video/Book Sales	\$ 7.95	\$ 7.60	\$ 206.42	\$ 139.66	\$ -	\$ 63.93	\$ 200.00	\$ -	\$ -	\$ -
Promotional Product	\$ -	\$ 10.00	\$ -	\$ -	\$ -	\$ 78.00	\$ 75.00	\$ -	\$ -	\$ -
New Building Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 504.95	\$ 519.42	\$ 634.02	\$ 540.62	\$ 325.00	\$ 820.48	\$ 600.00	\$ 325.00	\$ 325.00	\$ 325.00
Total Cost of Department	\$ 25,918.64	\$ 25,485.72	\$ 25,012.85	\$ 26,018.98	\$ 30,515.00	\$ 30,019.52	\$ 33,300.00	\$ 35,230.00	\$ 35,230.00	\$ 35,230.00
Difference vs. PY	\$ (660.47)	\$ (432.92)	\$ (472.87)	\$ 1,006.13	\$ 4,000.54	\$ 2,785.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00

CODE ENFORCEMENT
Article 17

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Part Time	\$ 24,488.45	\$ 24,799.21	\$ 3,920.66	\$ 5,733.00	\$ 7,250.00	\$ 6,078.03	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
FICA	\$ 1,937.35	\$ 1,953.17	\$ 325.18	\$ 492.72	\$ 560.00	\$ 537.19	\$ 600.00	\$ 600.00	\$ 600.00
Unemployment	\$ 410.92	\$ 292.92	\$ 358.26	-	\$ 250.00	-	\$ 150.00	\$ 150.00	\$ 150.00
Workers' Comp	\$ 1,164.15	\$ 938.33	\$ 509.25	-	\$ 500.00	\$ 169.46	\$ 300.00	\$ 300.00	\$ 300.00
Seminars/Training	\$ 260.00	\$ 331.00	-	-	\$ 200.00	-	\$ 200.00	\$ 200.00	\$ 200.00
Advertising	-	\$ 172.10	-	-	-	-	-	-	-
Travel	\$ 1,248.10	\$ 1,166.45	\$ 400.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Printed Forms	-	\$ 66.89	-	-	\$ 75.00	-	\$ 75.00	\$ 75.00	\$ 75.00
Office Supplies	\$ 102.47	\$ 301.59	\$ 56.99	\$ 36.00	\$ 150.00	-	\$ 150.00	\$ 150.00	\$ 150.00
Postage	\$ 67.66	\$ 69.31	\$ 48.01	\$ 12.87	\$ 50.00	\$ 33.15	\$ 50.00	\$ 50.00	\$ 50.00
Telephone	\$ 180.00	\$ 180.00	\$ 120.00	\$ 250.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
General Supplies	-	-	\$ 104.54	-	-	-	-	-	-
Software Support	-	\$ 233.99	-	-	-	-	-	-	-
Professional Services	-	-	\$ 14,588.39	\$ 3,210.01	-	-	-	-	-
Legal	-	-	\$ 500.00	-	-	-	-	-	-
Department Equipment	-	\$ 569.06	-	-	-	-	-	-	-
Transfer to Contingency	-	-	-	-	-	-	-	-	-
Total Expense	\$ 29,859.10	\$ 31,074.02	\$ 20,931.28	\$ 10,234.60	\$ 9,935.00	\$ 7,717.83	\$ 10,425.00	\$ 10,425.00	\$ 10,425.00
Difference vs. PY	\$ 3,867.63	\$ 1,214.92	\$ (10,142.74)	\$ (10,696.68)	\$ (299.60)	\$ (2,516.77)	\$ 490.00	\$ 490.00	\$ 490.00
Percentage Change	14.88%	4.07%	-32.64%	-51.10%	-2.93%	-24.59%	4.93%	4.93%	4.93%
Actual Budget	\$ 31,175.00	\$ 31,695.00	\$ 32,130.00	\$ 26,825.00	\$ 9,935.00				
Permits/Fees	\$ 6,617.40	\$ 7,450.65	\$ 2,375.65	\$ 1,355.00	\$ 1,000.00	\$ 850.00	\$ 500.00	\$ 500.00	\$ 500.00
Local Plumbing Fees	\$ 3,425.00	\$ 202.50	\$ 202.50	\$ 1,672.50	\$ 1,000.00	\$ 3,322.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Junk/Recycle Fees	-	\$ 50.00	\$ 300.00	-	\$ 50.00	\$ 600.00	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-
Total Revenue	\$ 10,042.40	\$ 7,703.15	\$ 2,878.15	\$ 3,027.50	\$ 2,050.00	\$ 4,772.50	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Cost of Department	\$ 19,816.70	\$ 23,370.87	\$ 18,053.13	\$ 7,207.10	\$ 7,885.00	\$ 2,945.33	\$ 8,925.00	\$ 8,925.00	\$ 8,925.00
Difference vs. PY	\$ (964.77)	\$ 3,554.17	\$ (5,317.74)	\$ (10,846.03)	\$ (4,939.67)	\$ (62.65%)	\$ 1,040.00	\$ 1,040.00	\$ 1,040.00
Percentage Change	-4.64%	17.94%	-22.75%	-60.08%			13.19%	13.19%	13.19%

PLANNING BOARD
Article 18

Description	2015	2016	2017	2018	2019	2019 Actual	2020 Board Request	2020 TIM Request	2020 BOS Recommend	2020 BC Recommend
Secretary/Clerical	\$ -	\$ 280.00	\$ 420.00	\$ 315.00	\$ 420.00	\$ 210.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00
FICA	\$ -	\$ 21.42	\$ 32.13	\$ 24.10	\$ -	\$ 16.07	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ 50.00	\$ 220.00	\$ -	\$ -	\$ 330.00	\$ 55.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 330.00
Advertising	\$ -	\$ 234.68	\$ 74.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions	\$ 16.00	\$ 8.00	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Postage	\$ -	\$ 1.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subdivision Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 66.00	\$ 765.67	\$ 541.49	\$ 339.10	\$ 800.00	\$ 281.07	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Difference vs. PY	\$ (813.08)	\$ 699.67	\$ (224.18)	\$ (202.39)	\$ 460.90	\$ (58.03)	\$ -	\$ -	\$ -	\$ -
Percentage Change	-92.49%	1060.11%	-29.28%	-37.38%	135.92%	-17.11%	0.00%	0.00%	0.00%	0.00%
Actual Budget	\$ 870.00	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00	\$ 800.00					
Subdivision Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flood Plain Fees	\$ 50.00	\$ 25.00	\$ 75.00	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Plan Review Fees	\$ 750.00	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mass Gathering Fees	\$ 150.00	\$ -	\$ -	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 950.00	\$ 1,275.00	\$ 75.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ (884.00)	\$ (509.33)	\$ 466.49	\$ 89.10	\$ 800.00	\$ 281.07	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Difference vs. PY	\$ 136.92	\$ 374.67	\$ 975.82	\$ (377.39)	\$ -	\$ 191.97	\$ -	\$ -	\$ -	\$ -
Percentage Change	-13.41%	-42.38%	-191.59%	-80.90%		215.45%	0.00%	0.00%	0.00%	0.00%

SOCIAL SERVICES
Article 19

Description	2015	2016	2017	2018	2019	2019 Actual	2020 Orig Request	2020 TIM Request	2020 BOS Recommend	2020 BC Recommend
Memorial Day	\$ 756.00	\$ 650.00	\$ 650.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Grave Flags	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Masons- Bikes for Books	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Flag Committee	\$ 350.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Historical Society	\$ -	\$ -	\$ 600.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00
KV/CAP -Transportation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00
Maine Public	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Hospice of Somerset	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -
American Red Cross	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 2,400.00	\$ -	\$ -	\$ -
Family Violence	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -
KV/CAP -CFS	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 2,400.00	\$ -	\$ -	\$ -
Spectrum Generations	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ 864.27	\$ -	\$ -	\$ -
Kennebec Behavioral	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Food Cupboard	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Children's Center	\$ 75.00	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 1,617.50	\$ -	\$ -	\$ -
Somerset Econ Develop	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Health Equity Alliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Warming/Cooling Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 100.00	\$ 500.00	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 4,981.00	\$ 5,325.00	\$ 5,450.00	\$ 2,900.00	\$ 3,900.00	\$ 3,900.00	\$ 18,331.77	\$ 5,050.00	\$ 5,450.00	\$ 5,950.00
Difference vs. PY	\$ -	\$ 344.00	\$ 125.00	\$ (2,550.00)	\$ 1,000.00	\$ 1,000.00	\$ 14,431.77	\$ 1,150.00	\$ 1,550.00	\$ 2,050.00
Percentage Change	0.00%	6.91%	2.35%	-46.79%	34.48%	34.48%	370.05%	29.49%	39.74%	52.56%
Actual Budget	\$ 4,981.00	\$ 5,325.00	\$ 5,450.00	\$ 2,900.00	\$ 3,900.00					
Total Revenue	\$ -	\$ -	\$ -	\$ -						
Total Cost of Department	\$ 4,981.00	\$ 5,325.00	\$ 5,450.00	\$ 2,900.00	\$ 3,900.00	\$ 3,900.00	\$ 18,331.77	\$ 5,050.00	\$ 5,450.00	\$ 5,950.00
Difference vs. PY	\$ -	\$ 344.00	\$ 125.00	\$ (2,550.00)	\$ 1,000.00	\$ 1,000.00	\$ 14,431.77	\$ 1,150.00	\$ 1,550.00	\$ 2,050.00
Percentage Change	0.00%	6.91%	2.35%	-46.79%	34.48%	34.48%	370.05%	29.49%	39.74%	52.56%

SUMMER GROUNDS
Article 20

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Part Time	\$ 30,317.40	\$ 28,960.05	\$ 34,207.83	\$ 2,120.25	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 2,319.25	\$ 2,215.46	\$ 2,617.01	\$ 162.25	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment	\$ 900.48	\$ 674.76	\$ 825.21	\$ 573.92	\$ -	\$ -	\$ -	\$ -	\$ -
Workers' Comp	\$ 2,810.87	\$ 2,578.00	\$ 1,552.00	\$ 1,644.86	\$ -	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ -	\$ 40.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance- Gen liab	\$ -	\$ 192.09	\$ 276.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ 75.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ 192.09	\$ 276.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies	\$ 518.64	\$ 1,045.89	\$ 936.65	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Fuel	\$ 609.33	\$ 658.76	\$ 951.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Fuel	\$ 954.05	\$ 830.17	\$ 549.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equip Maint/Repair	\$ 783.29	\$ 1,330.54	\$ 1,235.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Equipment	\$ 459.94	\$ 584.99	\$ 697.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 44,000.00	\$ 44,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 39,673.25	\$ 39,378.23	\$ 44,124.08	\$ 44,503.28	\$ 44,000.00	\$ 44,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
Difference vs. PY	\$ 7,873.21	\$ (295.02)	\$ 4,745.85	\$ 379.20	\$ (503.28)	\$ (503.28)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Percentage Change	24.76%	-0.74%	12.05%	0.86%	-1.13%	-1.13%	4.55%	4.55%	4.55%
Actual Budget	\$ 43,000.00	\$ 43,315.00	\$ 48,365.00	\$ 49,480.00	\$ 44,000.00				
Total Revenue	\$ -								
Total Cost of Department	\$ 39,673.25	\$ 39,378.23	\$ 44,124.08	\$ 44,503.28	\$ 44,000.00	\$ 44,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
Difference vs. PY	\$ 7,873.21	\$ (295.02)	\$ 4,745.85	\$ 379.20	\$ (503.28)	\$ (503.28)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Percentage Change	24.76%	-0.74%	12.05%	0.86%	-1.13%	-1.13%	4.55%	4.55%	4.55%

DEBT SERVICE
Article 21

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Tax Anticipation Note	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Bond- Initial	\$ 83,434.00	\$ 83,422.86	\$ 83,410.00	\$ 83,398.12	\$ 83,387.00	\$ 83,387.00	\$ 82,848.00	\$ 82,848.00	\$ 82,848.00
Sewer Bond- upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Copier Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 83,434.00	\$ 83,422.86	\$ 83,410.00	\$ 83,398.12	\$ 83,387.00	\$ 83,387.00	\$ 82,848.00	\$ 82,848.00	\$ 82,848.00
Difference vs. PY	\$ (14.00)	\$ (11.14)	\$ (12.86)	\$ (11.88)	\$ (11.12)	\$ (11.12)	\$ (539.00)	\$ (539.00)	\$ (539.00)
Percentage Change	-0.02%	-0.01%	-0.02%	-0.01%	-0.01%	-0.01%	-0.65%	-0.65%	-0.65%
Actual Budget	\$ 83,434.00	\$ 83,425.00	\$ 83,410.00	\$ 83,398.12	\$ 83,387.00				
Total Revenue	\$ -								

Total Cost of Department	\$ 83,434.00	\$ 83,422.86	\$ 83,410.00	\$ 83,398.12	\$ 83,387.00	\$ 83,387.00	\$ 82,848.00	\$ 82,848.00	\$ 82,848.00
Difference vs. PY	\$ (14.00)	\$ (11.14)	\$ (12.86)	\$ (11.88)	\$ (11.12)	\$ (11.12)	\$ (539.00)	\$ (539.00)	\$ (539.00)
Percentage Change	-0.02%	-0.01%	-0.02%	-0.01%	-0.01%	-0.01%	-0.65%	-0.65%	-0.65%

Sewer Bond Initial
 Current Principal Bal **Date** **Rate** **Principal** **Future Payments** **Fee** **DEP Admin** **Total**
 Original Date 4/1/2020 1.43% \$ - Interest \$ 559.75 \$ 8.40 \$ 19.59 \$ 587.74
 Original Amount 10/1/2020 1.43% \$ 78,287.09 \$ 559.75 \$ 1,182.70 \$ 2,759.64 \$ 82,789.18
 Sewer Bond Upgrade
 Current Principal Bal
 Original Date
 Original Amount

UNCLASSIFIED
Article 22

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Central ME Regional Air	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00
Solid Waste Contract	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
Maine Municipal Dues	\$ 3,333.00	\$ 3,400.00	\$ 3,500.00	\$ 3,550.00	\$ 3,600.00	\$ 3,608.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
KVCOG Dues	\$ 4,043.00	\$ 4,191.00	\$ 4,244.00	\$ 4,191.00	\$ 4,320.00	\$ 4,320.00	\$ 4,368.00	\$ 4,368.00	\$ 4,368.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (8.00)	\$ -	\$ -	\$ -
Total Expense	\$ 29,577.00	\$ 29,792.00	\$ 29,945.00	\$ 29,942.00	\$ 30,121.00	\$ 30,121.00	\$ 30,319.00	\$ 30,319.00	\$ 30,319.00
Difference vs. PY	\$ 3,749.00	\$ 215.00	\$ 153.00	\$ (3.00)	\$ 179.00	\$ 179.00	\$ 198.00	\$ 198.00	\$ 198.00
Percentage Change	14.52%	0.73%	0.51%	-0.1%	0.60%	0.60%	0.66%	0.66%	0.66%
Actual Budget	\$ 29,577.00	\$ 29,792.00	\$ 29,945.00	\$ 30,028.00	\$ 30,121.00				
Total Revenue	\$ -								
Total Cost of Department	\$ 29,577.00	\$ 29,792.00	\$ 29,945.00	\$ 29,942.00	\$ 30,121.00	\$ 30,121.00	\$ 30,319.00	\$ 30,319.00	\$ 30,319.00
Difference vs. PY	\$ 3,749.00	\$ 215.00	\$ 153.00	\$ (3.00)	\$ 179.00	\$ 179.00	\$ 198.00	\$ 198.00	\$ 198.00

CAPITAL RESERVES
Article 23

Description	2015	2016	2017	2018	2019	2019 Actual	2020 Comm Req	2020 TM		2020 BOS		2020 BC	Expended 2019	Balance
								Request	Recommend	Request	Recommend			
Central ME Regional Air	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 91,650.00
Town Office	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 29,000.00
Fire- Equipment	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 6,188.53	\$ 83,500.00
Fire- Building	\$ 270,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 45,700.00
Highway- Equipment	\$ 20,000.00	\$ 320,000.00	\$ 145,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 179,000.00
Highway- Building	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 25,700.00
Recreation- Fields	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00	\$ 7,462.33	\$ -	\$ 23,000.00
Library- Building	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 1,085.36	\$ -	\$ 58,100.00
Tank Revaluation	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ 56,200.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 343,200.00	\$ 373,200.00	\$ 198,200.00	\$ 73,200.00	\$ 103,200.00	\$ 103,200.00	\$ 138,700.00	\$ 14,786.22	\$ 591,980.00					
Difference vs. PY	\$ 212,500.00	\$ 30,000.00	\$ (175,000.00)	\$ (125,000.00)	\$ 30,000.00	\$ 30,000.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ -	\$ -	
Actual Budget	\$ 343,200.00	\$ 373,200.00	\$ 198,200.00	\$ 73,200.00	\$ 103,200.00	\$ 103,200.00	\$ 138,700.00	\$ 138,700.00	\$ 138,700.00	\$ 138,700.00	\$ 138,700.00	\$ 14,786.22	\$ 591,980.00	
General Fund offset	\$ 250,000.00	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Undesignated offset	\$ -	\$ 300,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenue	\$ 250,000.00	\$ 300,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost of Department	\$ 93,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 103,200.00	\$ 103,200.00	\$ 138,700.00	\$ 14,786.22	\$ 591,980.00					
Difference vs. PY	\$ (22,500.00)	\$ (20,000.00)	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ -	\$ -	

CONTINGENCY
Article 24

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TM Request	2020 BOS Recommend	2020 BC Recommend
Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Planning Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K/D/A/FirstPark	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ 1,760.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Easement Acquisition	\$ -	\$ 941.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maine Municipal Dues	\$ -	\$ 20.00	\$ 23.00	\$ -	\$ -	\$ 8.00	\$ -	\$ -	\$ -
Fire Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63.42	\$ -	\$ -	\$ -
Library	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,375.24	\$ -	\$ -	\$ -
Parks	\$ 2,606.00	\$ 590.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Code Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Christmas Tree Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grounds Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Garden	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMGC Free Trade Zone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boston Post Cane	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KVCOG Dues	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 2,816.00	\$ 1,551.12	\$ 1,783.00	\$ -	\$ -	\$ 1,446.66	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Difference vs. PY	\$ (1,052.22)	\$ (1,264.88)	\$ 231.88	\$ (1,783.00)	\$ -	\$ 1,446.66	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Actual Budget	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00				
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 2,816.00	\$ 1,551.12	\$ 1,783.00	\$ -	\$ -	\$ 1,446.66	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Difference vs. PY	\$ (1,052.22)	\$ (1,264.88)	\$ 231.88	\$ (1,783.00)	\$ -	\$ 1,446.66	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Percentage Change	-27.20%	-44.92%	14.95%	-100.00%		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

ROADS
Article 25

Description	2015		2016		2017		2018		2019		2019 Actual		2020 TMI Request	2020 BOS Recommend	2020 BC Recommend
Overlay/Crack Sealing	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 108,416.31	\$ 310,000.00	\$ 363,990.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Improvement	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 471,211.63	\$ -	\$ 25,204.66	\$ 560,000.00	\$ 560,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel Surge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 18,779.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00	\$ 579,627.94	\$ 330,000.00	\$ 407,974.69	\$ 560,000.00	\$ 560,000.00	\$ 407,974.69	\$ 560,000.00				
Difference vs. PY	\$ 290,653.16	\$ -	\$ -	\$ -	\$ 19,627.94	\$ (249,627.94)	\$ (171,653.25)	\$ 230,000.00	\$ 230,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Actual Budget	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 310,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Host Benefit offset	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 221,211.63	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated offset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve offset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 221,211.63	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ -				
Total Cost of Department	\$ 60,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 358,416.31	\$ 80,000.00	\$ 157,974.69	\$ 560,000.00	\$ 560,000.00	\$ 157,974.69	\$ 560,000.00				
Difference vs. PY	\$ 45,791.65	\$ 250,000.00	\$ -	\$ -	\$ 48,416.31	\$ -	\$ (200,441.62)	\$ 480,000.00	\$ 480,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

REVENUES
Article 29

Description	2015	2016	2017	2018	2019	2019 Actual	2020 TMI Request	2020 BOS Recommend	2020 BC Recommend
ADMINISTRATION									
Supplemental Tax	\$ 3,017.34	\$ 2,995.49	\$ 4,327.96	\$ 1,770.73	\$ -	\$ 2,159.17	\$ -	\$ -	\$ -
Tax Interest	\$ 30,440.06	\$ 24,464.73	\$ 24,824.45	\$ 23,588.30	\$ 22,500.00	\$ 26,766.79	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Boat Excise	\$ 3,912.00	\$ 4,111.20	\$ 3,815.30	\$ 3,929.30	\$ 3,500.00	\$ 3,875.60	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
Franchise Fee	\$ 14,999.21	\$ 16,225.86	\$ 17,372.66	\$ 18,321.73	\$ 16,000.00	\$ 19,799.83	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Town Permits	\$ (40.00)	\$ 50.00	\$ 61.00	\$ 160.00	\$ -	\$ 541.39	\$ -	\$ -	\$ -
BMV Agent Fee	\$ 12,767.00	\$ 12,975.00	\$ 12,953.00	\$ 13,105.23	\$ 12,500.00	\$ 14,635.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
FE&W Reg Agent Fee	\$ 922.64	\$ 967.00	\$ 954.83	\$ 953.31	\$ 900.00	\$ 949.00	\$ 900.00	\$ 900.00	\$ 900.00
FE&W License Agent Fee	\$ 877.86	\$ 841.25	\$ 708.65	\$ 741.94	\$ 600.00	\$ 686.00	\$ 600.00	\$ 600.00	\$ 600.00
Fax Fee	\$ 881.50	\$ 779.50	\$ 865.00	\$ 593.88	\$ 600.00	\$ 463.30	\$ 350.00	\$ 350.00	\$ 350.00
Copy Fee	\$ 260.50	\$ 287.00	\$ 187.75	\$ 195.75	\$ 150.00	\$ 221.25	\$ 150.00	\$ 150.00	\$ 150.00
Lean Cost	\$ 13,168.62	\$ 12,541.40	\$ 12,001.67	\$ 12,982.60	\$ 9,000.00	\$ 9,963.34	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Notary Fee	\$ -	\$ 9.00	\$ 9.00	\$ 6.00	\$ -	\$ 12.00	\$ -	\$ -	\$ -
Bridge Walk	\$ 39.00	\$ 45.00	\$ 22.50	\$ 3.50	\$ -	\$ -	\$ -	\$ -	\$ -
Work Comp Dividend	\$ -	\$ 5,094.00	\$ 2,147.00	\$ 1,465.00	\$ -	\$ 3,364.00	\$ -	\$ -	\$ -
Property Pool Dividend	\$ 1,676.00	\$ 1,749.00	\$ 1,591.00	\$ 1,831.00	\$ -	\$ -	\$ -	\$ -	\$ -
Use of Undesignated	\$ -	\$ -	\$ 1,682.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 941.35	\$ 427.76	\$ 25,540.80	\$ 1,956.24	\$ 600.00	\$ 1,882.81	\$ 600.00	\$ 600.00	\$ 600.00
Interest Income	\$ 490.86	\$ 1,169.77	\$ 4,399.78	\$ 23,035.55	\$ 15,000.00	\$ 24,115.20	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Town Property Sold	\$ -	\$ 110.00	\$ -	\$ 150.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -
Dog License Clerk Fee	\$ -	\$ 1,244.00	\$ 1,453.00	\$ 663.00	\$ 900.00	\$ 721.00	\$ 700.00	\$ 700.00	\$ 700.00
Vital Records- Birth	\$ -	\$ 621.00	\$ 609.20	\$ 626.00	\$ 500.00	\$ 672.60	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records- Death	\$ -	\$ 129.40	\$ 429.40	\$ 275.60	\$ 200.00	\$ 212.40	\$ 200.00	\$ 200.00	\$ 200.00
Vital Records- Marriage	\$ -	\$ 468.20	\$ 524.20	\$ 573.80	\$ 300.00	\$ 788.00	\$ 300.00	\$ 300.00	\$ 300.00
TITLE Offset	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Vital Filing- Death	\$ -	\$ 42.00	\$ 196.00	\$ -	\$ 50.00	\$ 14.00	\$ -	\$ -	\$ -
Vital Filing- Marriage	\$ -	\$ 972.00	\$ 975.40	\$ 756.00	\$ 700.00	\$ 1,080.00	\$ 700.00	\$ 700.00	\$ 700.00
Foreclosure Adv Cost	\$ -	\$ 563.19	\$ 1,017.58	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Excess	\$ 8,265.22	\$ 14,945.60	\$ 67,753.02	\$ 5,396.14	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC SAFETY									
Animal Control Fines	\$ 1,367.00	\$ 248.63	\$ -	\$ -	\$ -	\$ 2,967.00	\$ -	\$ -	\$ -
FIRE									
Miscellaneous	\$ 86.00	\$ 86.00	\$ 231.67	\$ 723.95	\$ -	\$ 4,998.50	\$ -	\$ -	\$ -
Mercer Fire	\$ 19,216.80	\$ 19,635.00	\$ 19,635.00	\$ 21,361.42	\$ 27,246.00	\$ 27,246.24	\$ 38,409.00	\$ 38,409.00	\$ 38,409.00
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC WORKS									
Motor Vehicle Excise	\$ 581,034.34	\$ 611,883.42	\$ 634,942.76	\$ 648,843.83	\$ 550,000.00	\$ 690,614.10	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00
Miscellaneous	\$ 689.00	\$ 803.92	\$ 2,203.24	\$ 231.00	\$ -	\$ 5,737.50	\$ -	\$ -	\$ -
Town Equipment	\$ 290.40	\$ 55.00	\$ 220.00	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -
WVI Bettement Road	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -	\$ -
Posted Road Fee	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ -
Road/Driveway Opening	\$ 500.00	\$ 150.00	\$ 175.00	\$ 100.00	\$ 150.00	\$ 300.00	\$ -	\$ -	\$ -
CEMETERIES									
Lot Sales	\$ 150.00	\$ 1,200.00	\$ 1,380.00	\$ 4,140.00	\$ -	\$ 1,380.00	\$ -	\$ -	\$ -
Open/Close Fees	\$ -	\$ -	\$ 900.00	\$ 50.00	\$ -	\$ 230.00	\$ -	\$ -	\$ -
Miscellaneous	\$ 3,912.00	\$ 4,111.20	\$ 3,815.30	\$ 3,929.30	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -
GENERAL ASSISTANCE									
Reimbursements	\$ 870.46	\$ 3,787.06	\$ 1,512.70	\$ 2,135.01	\$ 3,900.00	\$ 1,371.92	\$ -	\$ -	\$ -
RECREATION									

INTERGOVERNMENTAL

Description	2013	2014	2015	2016	2017	2018	2019
Education- SAD 54	\$ 1,459,683.00	\$ 1,501,320.06	\$ 1,520,686.95	\$ 1,506,724.05	\$ 1,546,221.96	\$ 1,644,763.52	\$ 1,730,452.54
FirstPark/KRDA	\$ 16,341.00	\$ 16,620.77	\$ 17,064.47	\$ 17,568.69	\$ 18,032.20	\$ 18,026.63	\$ 18,555.77
County Tax- Somerset	\$ 388,797.00	\$ 375,201.45	\$ 414,936.23	\$ 457,446.68	\$ 469,065.37	\$ 469,965.27	\$ 510,857.12
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 1,864,821.00	\$ 1,893,142.28	\$ 1,952,687.65	\$ 1,981,739.42	\$ 2,033,319.53	\$ 2,132,755.42	\$ 2,259,865.43

CHANGE VS PREVIOUS YR (\$)							
Education- SAD 54	\$ 56,914.00	\$ 41,637.06	\$ 19,366.89	\$ (13,962.90)	\$ 39,497.91	\$ 98,541.56	\$ 85,689.02
FirstPark/KRDA	\$ (2,159.00)	\$ 279.77	\$ 443.70	\$ 504.22	\$ 463.51	\$ (5.57)	\$ 529.14
County Tax- Somerset	\$ (16,873.00)	\$ (13,595.55)	\$ 39,734.78	\$ 42,510.45	\$ 11,618.69	\$ 899.90	\$ 40,891.85
Total Intergovernmental Change	\$ 37,882.00	\$ 28,321.28	\$ 59,545.37	\$ 29,051.77	\$ 51,580.11	\$ 99,435.89	\$ 127,110.01

CHANGE VS PREVIOUS YR (%)							
Education- SAD 54	4.06%	2.85%	1.29%	-0.92%	2.62%	6.37%	5.21%
FirstPark/KRDA	-11.67%	1.71%	2.67%	2.95%	2.64%	-0.03%	2.94%
County Tax- Somerset	-4.16%	-3.50%	10.59%	10.25%	2.54%	0.19%	8.70%
Total Intergovernmental Change	2.07%	1.52%	3.15%	1.49%	2.60%	4.89%	5.96%

NORRIDGEWOCK TOWN WARRANT
MARCH 2, 2020

To: Peter Lyman, a citizen of the Town of Norridgewock, in the County of Somerset, and State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby requested to notify and warn the Inhabitants of the Town of Norridgewock in Somerset County, qualified by law to vote in Town affairs, to assemble at the Mill Stream School Gymnasium located at 26 Mercer Road in said Town on Monday the 2nd day of March 2020, at 8:00 a.m., Eastern Standard Time, then and there to act upon Articles 1 through 4, as set out below. Polls shall remain open until 7:00 p.m.

The Inhabitants of the Town of Norridgewock, qualified by law to vote in Town affairs, are hereby also warned to assemble at the Mill Stream School Gymnasium at 7:30 p.m. on Monday, March 2, 2020, to act on Articles 5 through 50, as set out below, to wit:

Article 1. To elect a Moderator to preside at said meeting.

Article 2. To elect all necessary Town Officers as required, to be elected by secret ballot.

Article 3. To vote by secret ballot on the following referendum question:
To see if the Town will vote to authorize the hiring of two full-time Norridgewock Fire Department firefighters, to be installed no earlier than July 1, 2020, and to raise and appropriate \$50,000.00 to cover the cost of these new positions.

Board of Selectmen recommends approval (3-2)

Budget Committee recommends approval (4-2)

Article 4. To vote by secret ballot on the following referendum question:
To see if the Town will vote to require the removal of the speed table on Upper Main Street and to prohibit the installation of future speed tables unless otherwise approved by the Legislative Body.

Board of Selectmen recommends non-approval (4-1)

Budget Committee recommends non-approval (5-1)

Article 5. To see if the Town will vote to allow non-residents who have information pertaining to Article 5 through Article 50 to speak.

Article 6. To see if the Town will vote to raise and appropriate \$354,725.00 for the Administration Department.

Board of Selectmen recommends \$346,725.00

Budget Committee recommends \$354,725.00

(Note: The absence of a vote in parentheses after either the Board of Selectmen or the Budget Committee recommendation on an article means that the vote was unanimous.)

Article 7. To see if the Town will vote to raise and appropriate \$13,825.00 for the Elected Officials Department.

Board of Selectmen recommends \$13,825.00

Budget Committee recommends \$13,825.00

Article 8. To see if the Town will vote to raise and appropriate \$42,025.00 for the Tax Assessing Department.

Board of Selectmen recommends \$42,025.00

Budget Committee recommends \$42,025.00

Article 9. To see if the Town will vote to raise and appropriate \$604,650.00 for the Public Works Department.

Board of Selectmen recommends \$604,650.00

Budget Committee recommends \$604,650.00

Article 10. To see if the Town will vote to raise and appropriate \$112,782.00 and to appropriate \$4,000.00 from Animal Welfare Account for the Public Safety Department.

Board of Selectmen recommends \$116,782.00, as written

Budget Committee recommends \$116,782.00, as written

Article 11. To see if the Town will vote to raise and appropriate \$115,937.60 for the Fire Department.

Board of Selectmen recommends \$115,937.60

Budget Committee recommends \$115,937.60

Article 12. To see if the Town will vote to raise and appropriate \$2,250.00 for the Cemetery Department.

Board of Selectmen recommends \$2,250.00

Budget Committee recommends \$2,250.00

Article 13. To see if the Town will vote to raise and appropriate \$5,600.00 for the General Assistance Department.

Board of Selectmen recommends \$5,600.00

Budget Committee recommends \$5,600.00

Article 14. To see if the Town will vote to raise and appropriate \$19,760.00 for the Recreation Department.

Board of Selectmen recommends \$19,760.00

Budget Committee recommends \$19,760.00

Article 15. To see if the Town will vote to raise and appropriate \$3,700.00 for the Parks Department.

Board of Selectmen recommends \$3,700.00

Budget Committee recommends \$3,700.00

Article 16. To see if the Town will vote to raise and appropriate \$35,555.00 for the Library Department.

Board of Selectmen recommends \$35,555.00

Budget Committee recommends \$35,555.00

Article 17. To see if the Town will vote to raise and appropriate \$10,425.00 for the Code Enforcement Department.

Board of Selectmen recommends \$10,425.00

Budget Committee recommends \$10,425.00

Article 18. To see if the Town will vote to raise and appropriate \$800.00 for the Planning Board.

Board of Selectmen recommends \$800.00

Budget Committee recommends \$800.00

Article 19. To see if the Town will vote to raise and appropriate \$5,950.00 for the Social Services Department and in each specific category as identified below.

Organization	Amount
Memorial Day	\$600.00
Grave Flags	\$450.00
Mason's—Bikes for Books	\$100.00
Flag Committee	\$1,200.00
Norridgewock Historical Society	\$3,000.00
KVCAP Transportation	\$500.00
Somerset Economic Development Corp	\$100.00
Norridgewock Warming/Cooling Center	\$0.00
Total	\$5,950.00

Board of Selectmen recommends \$5,450.00 as shown below.
 Budget Committee recommends \$5,950.00 as shown above.

Organization	Board of Selectmen Recommendation, allocated as follows:
Memorial Day	\$600.00
Grave Flags	\$450.00
Mason's—Bikes for Books	\$100.00
Flag Committee	\$1,200.00
Norridgewock Historical Society	\$2,000.00
KVCAP Transportation	\$500.00
Somerset Economic Development Corp	\$100.00
Norridgewock Warming/Cooling Center	\$500.00
Total	\$5,450.00

Article 20. To see if the Town will vote to raise and appropriate \$46,000.00 for the Summer Grounds Maintenance Department.
 Board of Selectmen recommends \$46,000.00
 Budget Committee recommends \$46,000.00

Article 21. To see if the Town will vote to raise and appropriate \$82,848.00 for the Debt Service on the Sewer Bond.

Board of Selectmen recommends \$82,848.00

Budget Committee recommends \$82,848.00

Article 22. To see if the Town will vote to raise and appropriate \$30,319.00 for Unclassified Accounts.

Board of Selectmen recommends \$30,319.00

Budget Committee recommends \$30,319.00

Article 23. To see if the Town will vote to raise and appropriate \$138,700.00 for Capital Reserve Accounts.

	Board of Selectmen	Budget Committee	Balance as of 12/31/2019
Central Maine Air.	\$10,000.00	\$10,000.00	\$92,900.97
Fire- Equipment	\$50,000.00	\$50,000.00	\$85,059.48
Fire- Building	\$10,000.00	\$10,000.00	\$47,524.57
Highway- Equipment	\$20,000.00	\$20,000.00	\$181,789.17
Highway- Building	\$10,000.00	\$10,000.00	\$26,028.54
Rec Field Repair	\$13,200.00	\$13,200.00	\$24,684.83
Libraries	\$7,500.00	\$7,500.00	\$57,782.47
Tax Revaluation	\$8,000.00	\$8,000.00	\$59,692.32
Town Office	\$10,000.00	\$10,000.00	\$29,364.76
Total	\$138,700.00	\$138,700.00	\$604,827.11

Board of Selectmen recommends \$138,700.00

Budget Committee recommends \$138,700.00 (5-1)

Article 24. To see if the Town will vote to raise and appropriate \$10,000.00 for the Contingency Account, to be used with Board of Selectmen approval for unexpected and unforeseen expenditures.

Board of Selectmen recommends \$10,000.00

Budget Committee recommends \$10,000.00

Article 25. To see if the Town will vote to establish the Road Improvement Reserve Account for future road improvements; to transfer the current balance of the Road Reconstruction Capital Account and the Overlay Capital Account to the reserve account; and to raise and appropriate \$560,000.00 for the reserve account.

Road Reconstruction Capital Account Balance, as of 12/31/2019: \$71,202.92

Overlay Capital Account Balance, as of 12/31/2019: \$0.00

Board of Selectmen recommends \$560,000.00

Budget Committee recommends \$560,000.00 (5-1)

Article 26. To see if the Town will vote to appropriate up to \$24,000.00 for construction related to the athletic field drainage improvements at Barr Hatfield Athletic Park, to be appropriated from Unassigned Fund balance (surplus).

Board of Selectmen recommends \$24,000.00

Budget Committee recommends \$24,000.00

Article 27. To see if the Town will vote to appropriate up to \$150,000.00 for the purchase of a new backhoe loader or comparable piece of equipment (to replace 2001 Caterpillar 416D backhoe loader) to be appropriated from Unassigned Fund balance (surplus).

Board of Selectmen recommends \$150,000.00 (4-1)

Budget Committee recommends \$150,000.00

Article 28. To see if the Town will vote to authorize (and suspend, if necessary) a salt and sand for household use program on such terms and conditions as it deems appropriate during the winter months.

Board of Selectmen recommends approval

Budget Committee recommends approval

Article 29. To see if the Town will vote to appropriate \$1,651,784.00 in anticipated revenues to reduce the tax commitment.

Board of Selectmen recommends \$1,651,784.00

Budget Committee recommends \$1,651,784.00

Article 30. To see if the Town will vote to authorize the Board of Selectmen to accept or reject any conditional grants/gifts of money, personal property, to the Town and to appropriate and expend funds for the purpose for which the gift/grant was made, in accordance with any conditions imposed by the donor.

Article 31. To see if the Town will vote to appropriate the following categories of local, State, and Federal funds: Public Library Aid, Emergency Management Funds, Veterans' Exemption Reimbursements, Local Roads Assistance Program (LRAP), Property Tax Relief Fund, or any other non-estimated revenues, local, State, or Federal funds not previously listed.

Article 32. To see if the Town will vote to appropriate all monies received in 2020 from the Treasurer, State of Maine snowmobile registration refund program to the Norridgewock Sportsmen's Association for the maintenance of their system or network of snowmobile trails, with the condition that those trails are open in the snow season to the public for outdoor recreational purposes at no charge, and to authorize the Board of Selectmen to enter into an agreement with the Association under such terms and conditions as the Board of Selectmen deem advisable for that purpose.

Article 33. To see if the Town will vote to increase the property tax levy limit established for the Town by State law in the event that the municipal budget approved under these warrant articles will result in a tax commitment that is greater than the property tax levy limit. *Note: This vote must be taken by written ballot.*

Article 34. To see if the Town will vote to authorize the Board of Selectmen to spend any amount not to exceed three-twelfths (3/12) of the budgeted amount in each category of the 2020 annual budget during the period from January 1, 2021, until the date of the 2021 Annual Town Meeting; provided, however, that if Article 3 passes, the two full-time firefighter positions shall be fully-funded through the 2021 Annual Town Meeting.

Article 35. To see if the Town will vote to authorize the Board of Selectmen to appropriate an amount not to exceed \$200,000.00 from Unassigned Fund balance (surplus) to reduce the amount required to be raised from property taxes.

Article 36. To see what method the Town will vote adopt for the collection of taxes for the Fiscal Year 2020:

- A. All taxes are due by September 15, 2020, or 40 days after commitment, whichever is later.
- B. Advance payment or partial payment may be made.
- C. Interest will be charged at 9%, the maximum rate as set forth by the State of Maine, beginning September 16, 2020, or 41 days after commitment, whichever is later.
- D. All taxes outstanding as of January 1, 2021, will be listed in the Town's Annual Report.

Article 37. To see if the Town vote to set the interest rate to be paid by the Town on abated taxes at 5% for the period of assessment and to authorize such interest paid or abatements granted to be appropriated from the Property Tax Overlay Account or, if necessary, from Unassigned Fund balance (surplus).

Article 38. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes and/or sewer fees thereon and to execute quitclaim deeds for said property (except that the Board of Selectmen shall use the special sale process required by 36 M.R.S.A. § 943-C for qualifying homestead property if the Board chooses to sell it to anyone other than the former owner(s)), said real estate to be sold as follows:

1. Prior to posting an intent to sell such real estate, the Board of Selectmen may authorize the release of the real estate back to the party from whom a property was taken should the party submit all unpaid taxes and/or sewer fees, plus interest, lien costs, the cost of executing the quitclaim deed, and any other directly related costs.

2. A notice of intent to sell such property shall be published in a newspaper of general circulation at least three weeks prior to such sale, inviting interested parties to submit sealed bids thereon.
3. Minimum bid price must include, but is not limited to, all unpaid taxes and/or sewer fees on said property, plus interest, lien costs, the cost of the publication of the notice, plus the cost of executing the quitclaim deed.
4. The Board of Selectmen shall have the right to accept or reject any and all bids.
5. In the event that the successful bidder defaults on payment under the terms of the land sale, the Board of Selectmen may award the bid to the next responsible bidder(s).
6. If bids are not received, the Board may dispose of real estate as it deems advisable.

Article 39. To see if the Town will vote to allow the Treasurer, after Board of Selectmen approval, to file a waiver of automatic foreclosure at the Registry of Deeds, pursuant to 36 M.R.S.A. § 944, on real estate that may be burdensome for the Town.

Article 40. To see if the Town will vote to authorize the Board of Selectmen to dispose of Town-owned personal property with a value of more than \$500.00, by a process of sealed bids. If bids are not received, the Board may dispose of property as it deems advisable.

Article 41. To see if the Town will vote to authorize the Board of Selectmen to dispose of Town-owned personal property, with a real value of \$500.00 or less, under such terms and conditions as it may deem advisable.

Article 42. To see if the Town will vote to allow the Board of Selectmen to negotiate and administer lease agreements with individuals for use of Town-owned land for mowing/haying, cultivating, and crop growth, subject to all legally required insurance and environmental provisions.

Article 43. To see if the Town will vote to authorize the Board of Selectmen and Treasurer, on behalf of the Town, to apply for and accept State and Federal grants and grants from non-profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes, as the Board of Selectmen deems in the best interests of the Town during the upcoming fiscal year.

Article 44. To see if the Town will vote to authorize the Board of Selectmen to execute an agreement with Central Maine Power Company for the conversion of existing street lights to light emitting diode (LED) lights for a term not to exceed 15 years on such further terms and conditions as the Board of Selectmen determines to be in the Town's best interests.

Board of Selectmen recommends approval

Article 45. To see if the Town will vote to ratify the host community agreement between the Town and Waste Management Disposal Services of Maine dated October 16, 2019.

Board of Selectmen recommends approval

Article 46. To see if the Town will vote to authorize the Board of Selectmen to appropriate funds from the Omnibus Development Program Transit Oriented Development and Natural Gas Tax Increment Financing (TIF) District for the purpose of funding projects permitted under the TIF Development Program for the Fiscal Year 2020, with consideration given to the expenditure recommendations of the TIF Advisory Committee.

Board of Selectmen recommends approval

Budget Committee recommends approval

Article 47. To see if the Town will vote to appropriate any interest accrued on a reserve account for the same purpose for which the reserve account was established.

Article 48. Shall the ordinance entitled “*Town of Norridgewock Automobile Graveyards and Junkyards*” be repealed?

Board of Selectmen recommends approval

Article 49. Shall the ordinance entitled “*Town of Norridgewock Local Food & Community Self-Governance Ordinance*” be repealed?

Board of Selectmen recommends approval

Article 50. Shall an ordinance entitled “*Town of Norridgewock Food Sovereignty Ordinance*” be enacted?

Board of Selectmen recommends approval

Article 51. To see if the Town will vote to authorize the Board of Selectmen to execute a multi-year agreement with Consolidated Edison Development, Inc. for an Option for the Lease of Land located at Central Maine Regional Airport for the purposes of constructing and operating a solar (PV) energy generation facility on the premises if an assessment of the feasibility of interconnecting, constructing and operating such a project is favorable in the Grantee’s sole discretion on such further terms and conditions as the Board of Selectmen determines to be in the Town’s best interests.

Board of Selectmen recommends approval

Signed by the Board of Selectmen, this sixth day of February, 2019

/ Ronald Frederick /
/ James Lyman /
/ Joshua Chartrand /
/ Matthew Everett /
/ Sara “Sallie” Wilder /

Norridgewock Board of Selectmen



Richard A. LaBelle

Town Clerk

A True Attest Copy

Town of Norridgewock
PO Box 7 | 16 Perkins St.
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www.townofnorridgewock.com

Town Office Hours

Monday – Wednesday, Friday 8:30 AM – 4:30 PM
Thursday 8:30 AM – 6:00 PM

ANIMAL CONTROL OFFICER	446-0739
or call Somerset Communications Center	474-6386
CENTRAL MAINE REGIONAL AIRPORT	634-5351
CODE ENFORCEMENT OFFICER	634-5735
NORRIDGEWOCK LIBRARIES	634-2828
<u>Mercer Road Library</u>	
<i>Tuesday & Thursday 10:00 AM – 6:00 PM</i>	
<i>Saturday 10:00 AM – 2:00 PM</i>	
<u>Sophie May Library</u>	
<i>Wednesday 10 AM – 2:00 PM</i>	
NORRIDGEWOCK POST OFFICE	634-4201
NORRIDGEWOCK PUBLIC WORKS	634-2253
NORRIDGEWOCK WASTEWATER TREATMENT FACILITY	634-4738
For billing inquiries	634-2252
NORRIDGEWOCK WATER DISTRICT	634-2660
<i>Wednesday & Thursday 9:00 AM – 1:00 PM</i>	
NORRIDGEWOCK FIRE DEPT (Non-Emergency)	634-2208
SOMERSET COUNTY SHERIFF (Non-Emergency)	474-9591
MAINE STATE POLICE (Non-Emergency)	800-452-4664
LOCAL SCHOOLS	
Mill Stream Elementary School	634-3121
Skowhegan Area Middle School	474-3339
Skowhegan Area High School	474-5511
SAD 54 Superintendent of Schools	474-9508
Riverview Memorial School	634-2641

IN CASE OF EMERGENCY, DIAL 9-1-1