

Town of **NORRIDGEWOCK**



Annual Report
Year Ending
December 31, 2023

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Cover Photo

Somerset Grange, No. 18

Built in 1866-67, the building originally housed The Eaton School (a private academy) and the local Masonic Lodge. The historic structure was acquired by the Grange in 1916. In 2023, the Grange completed a major façade improvement project, which was funded by a \$50,000 Town-sponsored grant.

The 2023 Town Report is dedicated to
JOHN & JANICE MALEK



John and Janice Malek have been volunteers in and around the Town of Norridgewock for decades. For well over 40 years, they have given their time, passion, energy, and love to our community. While much of what they do is done together, they both certainly stand out as individuals. It is for their remarkable leadership and service that this report is dedicated to The Maleks.

John and Janice came to Maine not too long after they graduated from Dartmouth College and the University of New Hampshire, respectively. In 1978, they settled in Norridgewock, purchasing the historic Page House on the Kennebec River. The beautiful brick home is located on Bridge Street, just south of the bridge, and preserving the homestead has been one of the couple's great joys. It was here in Norridgewock where they built a family and found ways to get involved in the community.



Janice has long been involved with children and education. She owned and operated The Honey Pot childcare center out of her home for many years. Countless local children learned from Mrs. Malek and have fond memories of their time with her. She went to work for MSAD 54 at Bloomfield Elementary School in Skowhegan in 1997 and retired in 2019. With a passion for history (especially local history), she served as the school district's Native Peoples Curriculum Coordinator. This last year, when a vacancy presented itself, Janice was willing to serve on the MSAD 54 School Board of Directors.

Her love for learning, teaching, and history has guided much of what she has done for community service. Janice has been active at the Norridgewock Historical Society as a member, tour guide, lecturer, and as the infamous schoolmarm.

In 2018, the Town partnered with the Maine Department of Transportation to follow through on a commitment to installing historic panels on the north side of the bridge in the granite terrace adjacent to Sophie May Library, which was originally agreed to when the bridge was replaced. Janice advocated for the project to be executed and with her commitment, a committee was established and the project took shape. As chair of that committee, she guided the process that ultimately led to the installation of beautiful, historic panels on the site.



More recently, she has taken on the initiative of enhancing and improving the space at Ashley J. Wing Family Memorial Park on Martin Stream Road. Her vision is to make the space more attractive to visitors, protect the tall trees, and create a park area that will educate those who visit. Janice has become the champion of this multi-phase project and continues to strengthen the mission in the name of environmental protection, history, and community attraction.

In addition to the many projects and committees previously mentioned, Janice also has been a dedicated volunteer as a Trustee and Friend of the Norridgewock Public Library, as a 4H Club Leader, and as a volunteer for the National Multiple Sclerosis Society.

John, too, has a passion for improving the lives of children in our community. Not long after moving to Bridge Street, John became involved with youth sports. He saw a program that needed support, but he also saw a program that would benefit from expansion. John signed up to be the Director of the Norridgewock Recreation



Department and served in that role for decades. His goal was always to encourage participation and make sure the programs were inclusive. In 1985, he began the soccer program, which, over a dozen years later, he would recall as his favorite.

One of John's hallmark projects in his time as Recreation Director is the major investment made to Hatfield Park. Under his guidance and with his support, the ballfields on Route 2 saw great improvements. They've continued to evolve since John's time at the helm, but it was

he who laid the groundwork for the spectacular fields our community plays on today. His work to support and lead the Norridgewock Recreation Department was the major impetus behind the Maine Recreation and Parks Association recognizing John with the 1999 Citizen Volunteer of the Year Award. John went on to serve the Town of Skowhegan as their Recreation Director for a number of years before stepping back, once again, into more of a volunteer role.

Professionally, John worked briefly in the petroleum business prior to moving to Maine. He also worked for a time as an Education Technician at Skowhegan Area Middle School. As a young man, John met Lester Clark, who hired him to work at Oosoola Country Store. John was the manager of the store, becoming the regular face folks would see when they stopped for a pizza, sandwich, or to fill up on gas. His dedication to the Clarks was great; John retired from Oosoola after 35 years of employment. During a sports season, his routine would have him leave the store early to help make sure the kid's programs went off without a hitch and the playing surfaces were maintained.



Over the years, John has also been involved in a number of board and committees in Norridgewock. He has served stints on the Planning Board, Recreation Committee, and Sewer Commission. In the last few years, John has chaired the Tax Increment Financing (TIF) Advisory Committee, helping to support economic development in the community. He was also responsible for spearheading the commissioning and installation of the community mural at Alice E. Emery Town Square, which showcases the Town's history, as well as its economic vitality, both past and present.



While involved in their own ways, they often come to serve as a pair. If not for the same cause, then as one supporting the other in pursuit of fulfilling their passion. John has supported Janice in her project to improve and enhance Ashley J. Wing Family Memorial Park. Janice backed John in his desire to see public art installed in Emery Town Square. Each of them developing a passion for the other's projects.

Over the years, John and Janice were both involved in the Parks Committee and the organization of Oosoola Days. As a nod to their support of Oosoola Days, they were recognized together as Grand Marshals of the 2023 Oosoola Days Parade.

The Malek's also spend a significant amount of time volunteering and serving through their church, Centenary United Methodist Church on Dr. Mann Road in Skowhegan. Through the years, they have both served as Sunday School teachers; they've also served on various boards and committees at the church and in different leadership roles. They've volunteered for the Feed Skowhegan Meal Program, Community Clothes Closet, and Common Unity Place. In addition to church activities, they also team up to support the maintenance of properties overseen by the Somerset Woods Trustees.

John and Janice have four children (Rebecca, Julia, Matthew, and Anna) who have blessed them with grandchildren. When they aren't volunteering in the community or visiting with their family, you might find the Malek's in their front yard working on a project, keeping things manicured, or maybe hanging Christmas lights in



preparation for the holidays (Their festive outdoor decorations mean more than Christmas... it means *Family Christmas*. Each tree lit in their yard represents one of their grandchildren, with the Holy Family watching over it all). When they truly want to relax, they head towards the woods. With a passion for conservation and outdoor recreation, they enjoy spending time walking, cross-country skiing, and a variety of other outdoor activities where they can enjoy each other and the tranquility of nature.

Their sense of volunteerism and community is tremendous, and Norridgewock is a better place because the Maleks have chosen to call it home. John and Janice are kind and thoughtful people, and the Town of Norridgewock is thankful for their service. For their exemplary volunteerism, the Town of Norridgewock's 2023 Annual Town Report is dedicated to John & Janice Malek.

2024 DATES TO REMEMBER

January 1, 2024: Fiscal year begins

February 1, 2024: Dog licenses become overdue; \$25.00 per dog, mandatory late fee is imposed per State Statute

March 4, 2024: Annual Town Meeting and Election of Officers,
Mill Stream Elementary School Gymnasium
(polls open 8:00 am – 7:00 pm; open meeting begins at 7:30 pm)

March 5, 2024: Presidential Primary Election, Mill Stream Elementary School
Gymnasium (polls open 8:00 am – 8:00 pm)

March 31, 2024: All Maine motorcycle registrations expire

April 1, 2024: Statutory date of assessment for personal property and real estate. All applications for exemption must be submitted in writing on or before this date.

June 11, 2024: School Budget Referendum, State Primary & Referendum Elections,
Mill Stream Elementary School Gymnasium (polls open 8:00 am – 8:00 pm)

June 30, 2024: All Maine registered ATVs and snowmobiles expire

October 15, 2024: Dog licenses become available for 2025

November 5, 2024: Election Day, Mill Stream Elementary School Gymnasium
(polls open 8:00 am – 8:00 pm)

December 31, 2024: Fiscal year ends; all Maine boat registrations and hunting/fishing licenses expire; dog licenses expire; all accounts with delinquent real estate taxes, delinquent personal property taxes, or delinquent sewer use charges will be listed in the town report.

GOVERNMENT HOLIDAYS

All non-emergency departments will be closed on the following holidays:

January 1, 2024- New Year's Day
January 15, 2024- Martin Luther King, Jr. Day
February 19, 2024- Presidents' Day
April 15, 2024- Patriots Day
May 27, 2024- Memorial Day
June 19, 2024- Juneteenth
July 4, 2024- Independence Day
September 2, 2024- Labor Day
October 14, 2024- Indigenous Peoples' Day
November 11, 2024- Veterans Day
November 28-29, 2024- Thanksgiving
December 25, 2023- Christmas

NORRIDGEWOCK OFFICIALS, OFFICEHOLDERS, AND COMMITTEE MEMBERS FOR 2023

SELECT BOARD MEMBERS & OVERSEERS

Matthew Everett, chair	2024
Lindsey Lynch, vice chair	2024
Kelsea Bickford.....	2024
Ronnie Blodgett	2024
Dylan Wentworth.....	2024

TOWN MANAGER

Richard LaBelle	indefinite
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TOWN CLERK

Richard LaBelle	indefinite
Sharon Dodge, deputy.....	indefinite
Aimee Robinson, deputy.....	indefinite
Kaylee Gilson, deputy.....	indefinite

REGISTRAR OF VOTERS

Sharon Dodge.....	2025
Richard LaBelle, deputy	indefinite
Aimee Robinson, deputy.....	indefinite
Kaylee Gilson, deputy.....	indefinite
Kelly-Ann Withee, deputy	indefinite

TAX COLLECTOR

Richard LaBelle	indefinite
Aimee Robinson, deputy.....	indefinite

TREASURER

Kelly-Ann Withee	indefinite
Peter Lyman, deputy	indefinite

AIRPORT ADVISORY COMMITTEE

Donald Carr, chair.....	2024
Glen Davis.....	2024
Ronald Frederick.....	2024
Charles LaVerdiere	2024
Dana Ledger.....	2024
Kenneth Morgan	2024
Howard Soule.....	2024

BOARD OF APPEALS

Brenda Obert, chair.....	2026
Kimberly Audet.....	2026
David Axelman	2026
Fred Marshall	2026
Todd Pineo	2026

BUDGET COMMITTEE

Tara Desroches, chair.....	2024
Rebecca Ketchum, vice chair.....	2024
Ruth Keister	2025
James Lyman.....	2024
John Lynch.....	2025
Joseph “Skip” Viles, III	2025
Sara “Sallie” Wilder.....	2026

CEMETERY COMMITTEE

Kathryn Hopkins, chair.....	2024
Rebecca Ketchum	2026
Tasha Raymond.....	2024
Sara “Sallie” Wilder.....	2025
Vacancy.....	2026

LIBRARY BOARD OF TRUSTEES

Rebecca Ketchum, chair	2025
Gloria Nicholson, vice chair	2024
Marla Bottesch	2026
Jean Lancaster	2028
Jill Lawrence	2027

PARKS COMMITTEE

Valarie Trial, chair	2024
Abigail Clair	2024
Sherri Lewis	2024

PLANNING BOARD

John Ames, chair.....	2024
Charles Farrand, vice chair	2026
Charlotte Curtis, secretary.....	2025
Jean Lancaster	2024
Margaret O’Connell	2026
Michael Shute.....	resigned

RECREATION COMMITTEE

Melannie Keister, chair	2024
Amy Everett	2026
Cheyenne Goodrich.....	2025
Ryan Jones	2026
John Lynch.....	2024
Amy Downing (Smithfield)	indefinite
Cassity Neal (Mercer)	indefinite

ROAD PLAN COMMITTEE

Jeffrey Lloyd	2024
David “Mike” Obert.....	2024
Joseph “Skip” Viles, III	2024

SCHOOL ADMINISTRATIVE DISTRICT #54 BOARD OF DIRECTORS

Samantha Delorie.....	2025
Cheyenne Goodrich.....	2024
Desiree Libby.....	2026
Janice Malek.....	2024

SEWER COMMISSION

Robert Bickford, chair.....	2025
Kristina Gossman, vice chair	2025
John Ames.....	2024
Heinz M. Gossman.....	2024
Ruth Keister	2024

BOARD OF TAX ASSESSORS

Ronald Frederick, chair.....	2024
James Lyman, vice chair.....	2024
Charlotte Curtis, secretary.....	2024

TAX INCREMENT FINANCING ADVISORY COMMITTEE

John Malek, chair.....	2025
Todd Pineo, vice chair	2026
Joselyn Doone.....	2025
Brandi Ireland.....	2024
Ruth Keister	2025
John Lynch.....	2026
Deanna Meservie.....	2026

NORRIDGEWOCK WATER DISTRICT BOARD OF TRUSTEES

Robert Bickford, chair.....	2025
Jeffrey McGown	2024
Todd Pineo	2026

ANIMAL CONTROL OFFICER

Dexter “Buzz” Bridges.....	indefinite
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CODE ENFORCEMENT OFFICER, PLUMBING INSPECTOR

Richard LaBelle	acting
David Savage	resigned

NORRIDGEWOCK FIRE DEPARTMENT

Todd Pineo, chief.....	indefinite
Jeffrey Jones, lieutenant.....	indefinite
David Jones, retired chief.....	indefinite
David Savage, chief	resigned

LIBRARIAN

Kelli Dorais	indefinite
Sara “Sallie” Wilder, assistant	indefinite
Robin Wilson	resigned

SPIRIT OF AMERICA AWARD



At the 2023 Town Meeting, the Norridgewock Select Board recognized **Abigail Clair** and **Sherri Lewis** with the Town of Norridgewock's Spirit of America Award for their active volunteerism throughout the community. Joining the Select Board in recognizing the mother-daughter pair were Town Manager Richard LaBelle and State Representative Jack Ducharme. Representative Ducharme presented Legislative Sentiments, which were co-sponsored by State Senator Brad Farrin, and the Town presented them with framed community photos.

Abby and Sherri not only volunteer in Norridgewock, but they have an impact across the region. The duo volunteers as individuals, members of the Norridgewock Parks Committee, and as part

of the Franklin Savings team. In Norridgewock, they are most visible through their works as members of the Parks Committee (together with their sidekick, Auntie Val).

These ladies are instrumental in the organization of Oosoola Days, the Holiday Stroll and Tree Lighting, the Oosoola Park Music Series, and any other project or program to do with the parks. Not only do they love the community, but they love the people in it. They value community betterment and thrive on giving back. In everything that they do, they continue to focus on developing free (or low-cost), fun, and safe activities for families.

Abby is an active student at Skowhegan Area Middle School, where she is on the Civil Rights Committee, maintains Honor Roll Status, has been recognized as Student of the Month, and is involved in student leadership. She is also very involved in the Girls Scouts.

Sherri serves as AVP and Branch Manager at Franklin Savings in Skowhegan and has defined volunteerism for decades throughout the region. In addition to her work on the Parks Committee, she is also involved in Girl Scouts. She serves on the Board of Directors (Secretary) at the Somerset Humane Society and volunteers for Main Street Skowhegan. In the past, she has been an ardent supporter of the Skowhegan Area's Relay for Life event.

Abby and Sherri are some of the first to reach out to ask if anyone needs anything or if there's anything extra that can be done. It is likely that more than just a few have been impacted by the good works of these two. In the last couple of years, they have gone out during the holidays to deliver



poinsettias to individuals who could use a little cheering up. None of it necessary, all of it appreciated, and all of it voluntarily.

Sherri has been dedicated to raising Abby with a strong understanding of the benefit of giving back to your community—and Abby gets that. With each day, Abby exemplifies what it means to be a model volunteer in your community. We need more mother-daughter teams like Sherri and Abby. We are truly fortunate to have such an amazing pair here in Norridgewock.



About Spirit of America: The Spirit of America Foundation tribute was first presented to Alma Jones by the City of Augusta in 1991. Counties and municipalities across the State of Maine join with the foundation to recognize exceptional volunteerism within the community. In Norridgewock, nominees are considered by the Select Board and the award is presented each year at Town Meeting.

If you have a nominee, someone you believe should be considered for this exceptional volunteerism award, please contact the Town Office and the name will be submitted to the Select Board for future consideration.

Past recipients of the award in Norridgewock include:

- Village Improvement Society
- Elwin Matthews
- Shanna Brown
- Ryan Jones
- Matt & Kerri Everett
- Becky Ketchum
- Dana & Jamie Ledger
- Amanda Taylor
- Jessie Everett



SELECT BOARD & TOWN MANAGER'S REPORT

Another year has come and gone; another year provided opportunities for growth and improvement in Norridgewock. Over the course of the year, our Board has strived to support the recommendations of the many boards and committees in the town, which are the true lifeblood of the community. We endorsed investments in private development (façade grants), improvements to our parks and recreation facilities, continued investments in our emergency service providers and first responders, a more robust transportation infrastructure, and we've strengthened our position as the leading municipality in promoting outdoor recreation through our commitment to enhancing access and activities on the Kennebec River, promoting the Ashley J. Wing Family Memorial Park, and supporting the Kennebec Valley Trail (multi-use rail trail).

We have been working to make sure that the interests of the Town as a whole remain the top priority. An affiliate of Waste Management has proposed constructing and operating a biosolids processing facility on Waste Management property (where the tire processing facility previously existed). This created an opportunity for the Town to seek additional assurances and revenues as a result of the operation. Forecasted to go online sometime in 2025, forecasts indicate that the facility could initially generate an additional \$250,000 annually, increasing relative to the previously negotiated per-ton fee under the 2019 Host Community Agreement.

2023 also closed out a three-year contract with the Town's collective bargaining unit. The Board negotiated an agreement that fairly compensates employees, maintains benefits, and should support the long-term retention of our employees. The new agreement is another three-year agreement. Our employees are essential to the community, and we wish to thank them all for their dedication and service to the Town of Norridgewock.

Costs continue to rise in nearly every corner of the economy. The school tax increased modestly, while the County budget passed along a 10.7 percent increase to Norridgewock taxpayers. Securing grants has been a significant component of helping the Town meet its operational goals while softening any increases. A wide range of grants have been awarded, many of which will be mentioned in department/committee reports throughout the town report. Nearly every department of the Town has been successful in being awarded grants.

A double-edged sword for most towns and cities, elevated interest rates have allowed the administration to seek increased returns for Town accounts. We are fortunate to have a minimal debt load (only the sewer bond) that we are servicing. With rates at 5.0 to 5.5%, Town accounts were earning better-than-usual returns. Elevated rates also increased our rate from 2.5 to 3.5% across our traditional accounts.

We are steadfastly working to improve communication with the public through any reasonable means. We maintain the Town's Facebook page, Instagram account, YouTube channel, and website. You may have noticed that the Town's website has now moved to www.norridgewock.gov. This change provides a recognizable government domain while enhancing security across multiple layers. We are proposing to increase the circulation of *The Bridge* newsletter, the cost of which is included in the Administration budget. If voters approve, the newsletter will be printed and mailed quarterly to each home and post office box. One of the keys to a well-run municipality is having an informed and engaged citizenry; the newsletter should be helpful in bringing about greater awareness of the

Town's operations and non-profits within our community. If you are interested in being a contributor/freelancer for the Town newsletter, please get in touch with the Town Office.

We want to extend our sincerest thanks to all volunteers supporting our community. A special thanks to the Skowhegan Area High School students who volunteered for various service projects in Norridgewock this past May. It was a remarkable experience and a significant benefit to those who received the help. Under the guidance of school staff, the students are learning first-hand the value of being involved and giving back to the community.

Thank you to our Town board and committee members, coaches, firefighters, and those working with the many local non-profits. You are appreciated, and you are what makes Norridgewock such a great place to live and recreate. We respect your trust in us for another year and the pleasure of serving the Town.

Respectfully submitted,

Matthew Everett, Chair
Lindsey Lynch, Vice Chair
Kelsea Bickford
Ronnie Blodgett
Dylan Wentworth
Norridgewock Select Board

Richard LaBelle
Town Manager

BOARD OF ASSESSOR'S REPORT

2023 VALUATION & COMMITMENT

Land	\$112,339,300	
Building	144,101,100	
Exemptions*		20,685,290
Personal Property	5,820,100	
BETE Exemption		3,502,600
Total RE & PP Valuation	241,575,210	
Homestead Reimbursement	15,194,824	
BETE Reimbursement	1,751,300	
Taxable Valuation	<u>258,521,334</u>	
County Tax	\$621,671.00	
Municipal Appropriation	2,865,697.00	
TIF Financing Plan Amount	133,287.69	
Local Education Appropriation	2,146,392.00	
Total Assessments		5,587,426.21
Maine Revenue Sharing		300,000.00
Anticipated, Other Revenues		2,352,287.41
Total Deductions		2,652,287.41
Net to be Raised	2,935,138.80	
Overlay	27,048.52	
Commitment at 0.01165	<u>2,964,228.82</u>	

*exemptions include homestead, veteran, blind, etc.

Assessor's notice is given each year on April 1. All resident and non-resident taxpayers of Norridgewock are required to deliver or mail to the Assessors, a list of all estates, real and personal, which you hold as guardian, executor, and administrator, trustee, or otherwise on that date. Any taxpayer who neglects to submit his/her list by the time requested is barred by law of his/her right to appeal to the Assessors for any abatement of taxes later.

All assessment records and tax maps are available for public inspection during the regular hours of the Town Office. Anyone who qualifies and has not yet filed for Homestead Exemption may do so by April 1, 2024. Please read the helpful document entitled Ways to Reduce Your Property Tax, which follows this report. This will better inform you as to all benefits that you may be entitled to as a taxpayer.

Respectfully Submitted,

Ronald Frederick, Chair
James Lyman, Vice Chair
Charlotte Curtis, Secretary
Board of Assessors

Donna Moore Hays, CMA
Assessing Agent

WAYS TO REDUCE YOUR PROPERTY TAX

The Town of Norridgewock completed the most recent full revaluation, implemented for the April 1, 2017 tax year. The following information is provided in an effort to help reduce your property tax burden. All applications are available at the Town Office or by visiting the Maine Revenue Services website at www.maine.gov/revenue/propertytax.

PROPERTY TAX FAIRNESS CREDIT

The State of Maine offers a Property Tax Fairness Credit. Eligible Maine taxpayers may receive a portion of the property tax or rent paid during the tax year on the Maine individual income tax return, whether they owe Maine income tax or not. To claim credit, file Form 1040ME and Schedule PTFC for the tax year during which the property tax or rent was paid. For more information call (207) 626-8475 or visit www.maine.gov/revenue

PROPERTY TAX EXEMPTIONS

Homestead Exemption

Under this law, homeowners are eligible for a \$25,000 reduction in valuation. In order to qualify, you must have owned homestead property in Maine for at least twelve months prior to April 1 and make the property you occupy your permanent residence.

Veteran's Exemption

A homeowner may be eligible for a reduction in the valuation of their property if they:

1. Have their permanent residence in Norridgewock, as of April 1
2. Are a veteran who was honorably discharged
3. Served during a recognized war period in the US Armed Forces
4. Are 62 or older or an un-remarried widow/widower of a qualifying veteran
5. Are under 62, but 100% disabled due to a service-related disability

An application along with proof of service and discharge, such as a copy of one's DD214 must be provided. For veterans who served during World War II or later, the exemption is a \$6,000 reduction in valuation.

Paraplegic Veteran

A veteran who received a federal grant for a specially adapted housing unit may receive an exemption of \$50,000 in valuation.

Blind Exemption

A homeowner who is determined to be legally blind by a medical doctor receives a \$4,000 exemption.

All of the above exemptions require a completed application and may require additional information to support the claim for exemption. All applications must be submitted to the Town Office no later than April 1.

CURRENT USE PROGRAMS

The State of Maine offers the following “current use programs” which give the property owner a reduction in their assessed value. Applications for all these programs are available at the Town Office or at the Maine Revenue Services website and must be filed on or before April 1. In order to be eligible, each program has certain criteria that must be met and any change in use of the land warrants withdrawal from the program and a penalty assessed.

Tree Growth

This program provides for the landowner with at least 10 acres of forested land who wishes to maintain land for the planting, culture and continuous harvesting of trees. A Forest Management and Harvest Plan must be prepared and submitted with the application. Applications must include a map of the parcel indicating the forest type breakdown as well as all other areas not classified as tree growth. The 100% valuation per acre for each forest type by county is determined by the State Tax Assessor each year. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20% and 30% of the difference between the tree growth value and the fair market value will be assessed depending on the amount of time in the program.

Farmland

In the farmland program, the land must be used for farming, agriculture, or horticulture and can include woodland and wasteland. At least 5 contiguous acres of land are required and the tract must contribute at least \$2,000 gross income from farming activities per year in one of the two or three of the five calendar years preceding the date of application. If the property no longer qualifies as farmland or the landowner withdraws from the program, a penalty equal to an amount of taxes that would have been paid in the last five years had it not been in the program, less the taxes that were originally assessed, plus any interest on that balance, will be assessed.

Open Space

Under this program, no minimum acreage is required and the tract of land must be preserved or restricted in use to provide a public benefit such as public recreation, scenic resources, game management, or preserving wildlife habitat. Classified land is valued by reducing the fair market value in accordance with a cumulative percentage reduction for which the land is eligible according to certain categories.

1. Ordinary Open Space— 20% reduction
2. Permanently Protected— 30% reduction
3. Forever Wild—20% reduction
4. Public Access—25% reduction

If the property met all of the above requirements, the owner would see a cumulative reduction of up to 95% on the classified land. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20% and 30% of the difference between the open space value and fair market value will be assessed depending on the amount of time in the program.

TOWN CLERK'S REPORT

HUNTING & FISHING LICENSES

Adult Hunting	38	Migratory Water Fowl	9
Non-Resident (NR) Hunting	0	Fishing	67
Junior Hunting	5	NR Fishing	2
Apprentice Hunting	0	3-day Fishing	2
Small Game Hunting	1	NR 7-day Fishing	2
Muzzleloader Hunting	14	NR 15-day Fishing	2
Coyote Night Hunting	2	Hunt/Fish Combo	98
Crossbow	8	Hunt/Fish/Archery Combo	1
Archery	11	Non-resident Hunt/Fish Combo	0
Expand Archery- Antlerless	0	Superpack	6
Expand Archery- Either Sex	0	Lifetime Over 70	7
Spring/Fall Turkey	12		

IF & W REGISTRATIONS

ATV	252	Snowmobile	230
Non-resident (NR) ATV	3	NR Snowmobile (10 day)	2
Boat	201	NR Snowmobile (season)	6

DOG LICENSING

Individual Licenses Issued: 380

Kennel Licenses Issued: 12

Dogs included in Kennels: 96

VITAL RECORDS

Births

27

Deaths

59

Marriages

35

ELECTION PARTICIPATION

	Absentee Ballots	In-Person Ballots	Total Ballots
Town Meeting, March 6	23	138	161
School Budget Referendum, June 13	1	54	55
State Referendum, November 7	152	700	852

Elections can be labor-intensive events that require focus, organization, and attention to detail. We are thankful for the assistance of our election clerks at each of the elections. Sometimes it is the smaller elections that can be more labor-intensive because of manual counting. In addition to our elections staff, we always want to thank Mill Stream Elementary School, Superintendent Moody, Somerset County Sheriff's Office, and Norridgewock Public Works for their support of safe and efficient elections.

Looking ahead to 2024, we anticipate another busy election year. Our regular election dates appear to be in place, without exception; however, this year is a Presidential Election year. Every fourth year, we now have a Presidential Primary in March (in addition to our State Primary in June), then a high-turnout election in November. We wish to thank you in advance for your patience and understanding through the election process. We strive to make your experience as user-friendly as possible.

As of December 31, 2023, there were 2,559 registered voters (+39 versus previous year) in Norridgewock, with the following party affiliations:

Democrat: 685 (26.8%, +6)
Forward: 0 (0.0%)
Green Independent: 141 (5.5%, +6)
Libertarian: 2 (0.0%, +1)
No Labels: 30 (1.2%, +2)
Republican: 951 (37.2%, +9)
Unenrolled: 750 (29.3%, +15)

Respectfully submitted,

Aimee Robinson
Deputy Town Clerk
Deputy Registrar of Voters

In Memoriam

Walter Armstrong	May 15, 2023	80 Years
David A. Austin	November 22, 2023	61 Years
Florice A. Austin	December 17, 2023	63 Years
Richard Austin	September 8, 2023	81 Years
George G. Blair	December 31, 2023	90 Years
Lester E. Blodgett, Jr.	June 30, 2023	87 Years
Julia M. Brown	January 23, 2023	88 Years
Katherine G. Brown	July 28, 2023	74 Years
Robert D. Bulba	September 2, 2023	35 Years
Betty M. Charles	August 20, 2023	92 Years
Joseph J. Ciccarelli	September 22, 2023	86 Years
Ann M. Clark	December 31, 2023	74 Years
Jody L. Crews	September 20, 2023	62 Years
Thomas G. Delile	March 6, 2023	90 Years
Geraldine DeRoche	June 11, 2023	98 Years
Judith A. DiBlasi-Farrar	October 26, 2023	79 Years
Beverly J. Dixon	November 8, 2023	80 Years
Antonella M. Doucette	April 19, 2023	67 Years
Ralph F. Drouin	December 30, 2023	64 Years
Irene J. Dudley	September 1, 2023	90 Years
Robert J. Duquette	March 28, 2023	86 Years

In Memoriam

Helen G. Erickson	June 5, 2023	92 Years
Max A. Etheridge	June 27, 2023	79 Years
Michael L. Everett	September 8, 2023	69 Years
Geraldine Farmer	August 25, 2023	90 Years
David M. Gilbert	August 25, 2023	59 Years
Nicole C. Gormley	March 4, 2023	30 Years
Vini J. Heikkila	November 23, 2023	64 Years
Robert S. Henderson	September 17, 2023	91 Years
Harry Tim Holt	September 25, 2023	74 Years
Timothy A. Holt	November 20, 2023	64 Years
Laurie J. Johnson	January 18, 2023	59 Years
William Jollimore	June 2, 2023	69 Years
James D. Jones	December 7, 2023	80 Years
Cheryl P. Knights	July 13, 2023	78 Years
Russell R. Landry, Jr.	March 28, 2023	87 Years
Janet L. Laney	November 16, 2023	89 Years
Janet Leighton	October 12, 2023	83 Years
Dorcas M. Matthews	November 30, 2023	93 Years
Stephen J. Matthews	March 31, 2023	58 Years
Robert McGlashing	January 5, 2023	67 Years
Dawn C. Merrill	March 9, 2023	85 Years

In Memoriam

Mary A. Merrill	August 7, 2023	69 Years
Rose M. Micue	February 25, 2023	83 Years
Alexis A. Morelos Florencio	September 5, 2023	14 Years
Shari Obert	August 6, 2023	56 Years
Kimberly M. Pezzone	May 6, 2023	69 Years
Karen J. Reay	August 31, 2023	60 Years
Ronald Roberts	January 3, 2023	72 Years
Pamela J. Ryan	December 25, 2023	65 Years
Malcolm C. Small	August 19, 2023	69 Years
Thaniel C. Smith, III	October 5, 2023	46 Years
Althea G. Spooner	February 23, 2023	101 Years
Reynold J. Thibodeau, Sr.	March 1, 2023	82 Years
Patrick S. Trepanier	January 4, 2023	82 Years
Christopher J. Ware	April 21, 2023	42 Years
Russell W. Wentworth	November 22, 2023	86 Years
Patricia Wilde	February 21, 2023	71 Years
Kayleigh M. York	March 15, 2023	36 Years

WASTEWATER TREATMENT DEPARTMENT REPORT

In 2023, the average flow through the plant was 69,000 gallons per day, for a total of 25,629,000 gallons in the year. This is up 15% over last year. This increase is most likely due to an increase in precipitation (58") and inflow and infiltration (I & I) into the system. I & I occurs when illegal connections (i.e., sump pumps) and cracks in the systems increase sewer flows to the plant, leading to damage and high treatment costs for sewer systems.

During the treatment process, the effluent biochemical oxygen demand (BOD) levels averaged 8.3 mg/l with a removal rate of 97%. Effluent total suspended solids (TSS) levels averaged 6.9 mg/l with a removal rate of 97%. Our current license requires BOD and TSS limits of 30 mg/l with a minimum removal rate of 85%. The E. coli bacteria monthly average was 3.0 colonies/100ml (col/100), compared to a limit of 64.0 col/100, and the daily maximum was 12 col/100 compared to the limit of 236 col/100. Currently, the plant is still operating below our license limits. We are still shipping our sludge to the Anson-Madison Sanitary District for final processing. This year, Stanley Septic & Construction from Fairfield hauled 132,000 gallons to Madison for us.



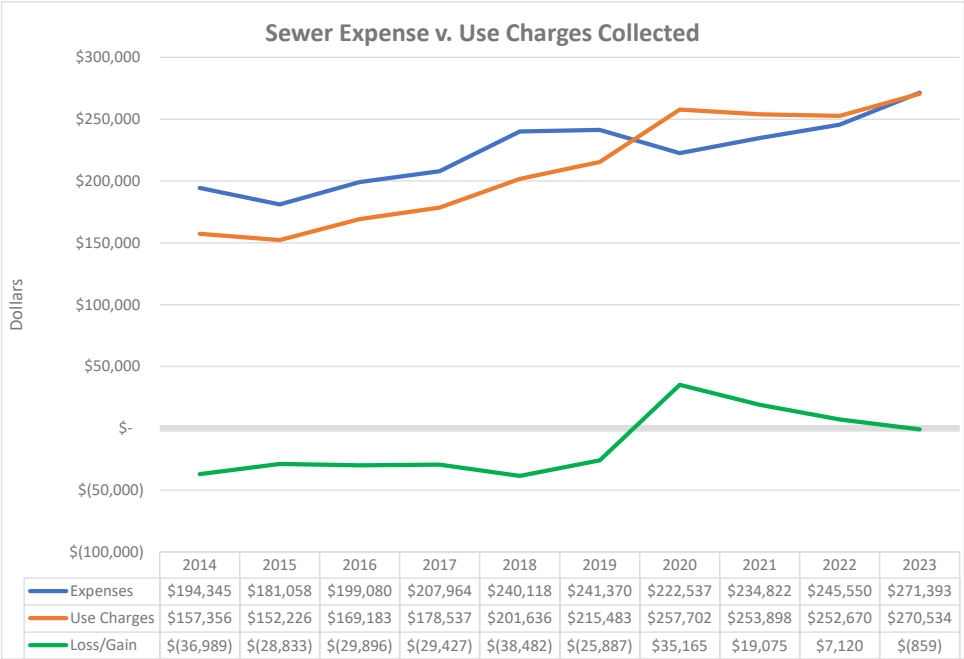
On February 3, 2023, we had a temperature of -17°F with heavy winds driving down the windchills to -40°F. This cold temperature caused the Rebecca Street pump station to freeze up and fail. I went over there with the portable generator, heaters, and heat lamps to warm up the panel. I spent 18 hours there warming the panel so the pump could operate. In March, we enclosed the heat sinks on the back of the panel and added a heater that comes on when the temperature gets down to 20°F (pictured below). This system was previously added to the panels at the plant and Mechanic Street; they are working well. We also added roofs/shade structures to the control panels at the plant and Mechanic Street to protect them from overheating on hot summer days.



Last summer, in conjunction with the Mercer Road paving project, we had a chance to adjust and raise three manholes between the traffic light and the school. These manholes have been an issue for years, and Peters Excavation helped us address them.

During the December 18 storm, the plant was without power for 32 hours. We operated on the standby generator for the entire time, having to refuel the generator once. Everything at the facility operated as intended and was not impacted. On December 19, 2023, 328,000 gallons came through the plant (our daily average is 69,000 gallons). We received over 600,000 gallons in three days. All three main pump stations were without power for 57 hours (Monday through Wednesday). During this time, I went to each station in a

seemingly never-ending circle to provide power to pump them down with the portable generator. We had no overflows, and all wastewater was conveyed to the plant for processing.



Respectfully submitted,

Tim Lyman
Wastewater Treatment Facility Operator



PUBLIC WORKS DEPARTMENT REPORT

As we look back on 2023, it was a year filled with unexpected storms, severe weather, and many changes within the Department. At the close of 2023, Foreman Joe Bishop retired after 33 years of service to the Town of Norridgewock. He worked his way up through the Department and served the Town well during his tenure. His hard work and dedication to the community are very much appreciated, and we are thankful for his leadership over the decades.



Early in the year, we were faced with the issue of having to consider replacing the 2011 International as it had significant mechanical problems, and the cost of repairs appeared to be cost-prohibitive. While the buyer's market was far from perfect, we were able to secure a 2024 Western Star 47X (pictured above) that was delivered to us before the start of the 2023-24 winter season. The truck was purchased through O'Connor's in Augusta and was equipped by H.P. Fairfield in Skowhegan.

Over the course of the year, we completed a substantial amount of ditching and drainage work along Town roads. Our gravel roads keep us busy with periodic grading and dust control, but we are grateful that the miles of gravel roads continue to lessen. The townspeople and Select Board have continued to be supportive of our efforts, and that is an invaluable component of our work. Our crew replaced a number of cross-culverts and driveway culverts; we've cleared beaver issues and made strong efforts toward cutting back brush.

The Department has continued to work with landowners to secure legal turnaround easements, which allow our crews to maintain a minimal area on private land for the purposes of turning around vehicles and equipment. These turnarounds are especially valuable in the winter plowing months. This year, we were able to formalize a turnaround easement at the town line on Martin Stream Road. We are grateful for the landowner's willingness to help us maintain public ways more efficiently. If you believe you have an opportunity to establish a turnaround, please do not hesitate to give us a call at the garage (634-2253), and we'll be happy to take a look at it to see if it will work.

Outside of our normal road maintenance efforts, we work across all departments to ensure buildings and properties are adequately maintained. We pressure wash buildings (primarily the library and town office), take care of trash on all Town properties and downtown, take care of things like hanging wreaths along Main Street for the holidays, and we are also instrumental in the set-up and take-down of election equipment. The crew is also responsible for a lot of behind-the-scenes activities in preparation for Oosoola Days, the Holiday Stroll and Tree Lighting, as well as the Oosoola Park Music Series.



With everything happening at our Parks over the last year, we've been tapped to assist with several of those projects. We poured a slab at Ashley Wing Park and built an outhouse structure to support the housing of up to three portable toilets. Completing this project internally provided decent cost savings as opposed to contracting it out. We are also responsible for installing and removing the boat launch docks. The new camp that was donated for Oosoola Park... we had a hand in that, too. We stained the building and set the granite step in front.

What was a truly exceptional part of this last year was having to manage the two significant storms that came through and caused great flooding and damage to property. The April 30/May 1 rain and wind storm flooded and washed out roadways (photo of River Road above), downed trees, took out docks at the park, and caused other widespread damage. The second significant storm, on December 18, was mostly a flooding issue, and the net impact on roadways was relatively minimal. Fortunately, both of these storms were declared disasters by FEMA and so we will be able to recoup most of the expenses. We worked to identify areas of damage and complete the repair while also identifying some areas for hazard mitigation, which were also supported under these applications. With both of these storms, our crew covered off on a lot of State duties that DOT just couldn't get to, or neglected.

This last year, the remainder of Burrill Hill Road was completed, which was the second phase of a two-year project. In 2024, we hope to complete the Bombazee Brook crossing on Winding Hill Road and the bank stabilization projects on Sandy River Road and Father Rasle Road. Engineers are also working on Wilder Hill Road near Route 2 in hopes to have that completed in 2024, as well.

Our crew takes great pride in what we do, and we truly enjoy providing reliable, quality service to the Town of Norridgewock and its taxpayers. If you have any questions or concerns about our operations, road concerns, or anything else you think might be relevant, please don't hesitate to contact the garage or the Town Office.

Respectfully submitted,

Rodney Grant, Foreman
Willis Libby, Sub Foreman
Robert Anderson
Norridgewock Public Works

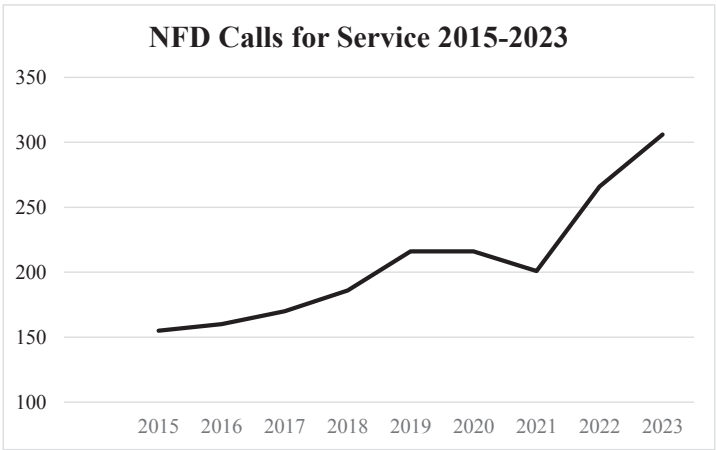
Jeff Brown
Jeffrey Daniels
Tyler Tuttle

2023 REPORT OF THE
NORRIDGEWOCK FIRE DEPARTMENT



We are proud to submit the 2023 annual report of the Norridgewock Fire Department.

2023 was another very active and successful year for the department. We responded to an all-time high of **306** calls for service. This represents an increase of 15% over 2022 and over 50% in just 2 years.



2023 included several personnel changes within the department.

- Call-force Firefighter Kyle Mullin was promoted into a full-time roll, filling an open position in our ranks. Further, we congratulate Kyle on completing his FF1 & FF2 certification in 2023.
- Longtime Firefighters Aaron Gordon & Tanisha Corson and Lieutenant Sophia Corson stepped away from the department. We wish them well and thank them for their many years of service.
- Longtime Captain / Safety Officer Steve Ireland retired from the department after 34 years of service! We wish Steve well and thank him for his 1/3 of a century of dedicated service to the Norridgewock Fire Department!
- Veteran Firefighter Randy Murray has rejoined the department after being away for several years. Thank you, Randy!
- Firefighters Nate Burns and Robert Anderson have joined our ranks. We are grateful for their dedication to the towns of Norridgewock and Mercer. In addition, we're proud that Nate earned his Firefighter 1 & Firefighter 2 certifications in 2023. We anticipate additional members joining our department in 2024.
- Former Chief David Savage has stepped back into a call-force roll within the department. We appreciate the opportunity to continue working with David and thank him for his impact and time as Chief. David was instrumental in the numerous grant awards referenced later in this report.

We are thankful to each of these firefighting professionals for their dedication, sacrifice, and service to protect the people and property of Norridgewock and Mercer.

2023 also included several major projects at the department. Most of these projects were funded, at least partially, with grants, donations, or other outside funding sources to minimize the impact to the taxpayers of Norridgewock and Mercer. They include:

- The annual Maine Forestry grant was received and used to support the purchase of additional forest fire suppression equipment, including a new floating pump.
- We received a grant from Maine Municipal Association, which was used to support the purchase of extreme weather clothing for the department.
- The department received a grant from Maine Highlands Federal Credit Union to support the purchase of airbags for Engine 21. Airbags are used to lift heavy or oversized objects in a safe and controlled manner, for example to extricate a person trapped beneath a vehicle or piece of equipment.
- The Norridgewock TIF Advisory Committee, with Select Board approval, supported the purchase of six (6) new portable radios for the department using TIF funds.
- The FEMA Assistance to Firefighters Grant was awarded to the department in the amount of \$195,137 to support the purchase of all new self-contained breathing apparatus (SCBA) air packs, an air compressor, and automated fill

station. By federal regulation, most of the equipment in use prior to replacement was nearing the end of its 15-year lifespan. The local match for this grant was only 5%, which came from capital equipment reserves. The retired compressor, on permanent loan to us from Waste Management, was subsequently donated to the Town of Smithfield by Waste Management.

- A new battery-operated, positive pressure, ventilation fan was purchased using donated funds. This fan uses the same rechargeable batteries as our Hurst Jaws-of-Life, making it more convenient to operate and less costly to maintain.
- An agreement was signed with Allegiance Fire & Rescue to replace Engine 22, which is a 1996 Pierce commercial pumper. This engine has served us well but will be 29 years old by the time its replacement arrives in 2025. Funding for this purchase will be allocated via capital equipment reserves, where appropriations are always subject to voter approval.
- Planning has begun to purchase a new Side-by-Side using funds donated by the late Alice E. Emery. Unfortunately, the ATV market hasn't been ideal for buyers in recent years. We expect this purchase to take place in 2024 and to have the unit properly adorned with lettering recognizing her generous gift to the department. This purchase will replace our 2002 4-wheeler, and support emergency incidents on the expanded Kennebec Valley Trail and other remote locations throughout Norridgewock and Mercer.

As always, we want to remind you of the importance of having multiple working smoke and carbon monoxide detectors in your home. If you do not have a detector, please consider purchasing one. If you have one that is more than ten years old, it is recommended for replacement. If you have any questions, or need assistance, please get in touch with the Fire Department at 22 Upper Main Street in Norridgewock or call 634-2208.

We continue to issue burn permits at the fire station free of charge. Permits may be issued five days a week, subject to weather conditions. Property owners can obtain [free permits online](http://www.maineburnpermit.com) from Maine Forest Service at www.maineburnpermit.com.

Finally, please be sure to dial 9-1-1 for your emergency. Our fire station is staffed only during non-holiday weekdays. Even during weekdays, there is no assurance that somebody will be there when you call as our team may already be working another incident.

Respectfully Submitted,

Todd D. Pineo
Fire Chief

CALLS FOR SERVICE - 2023

	Norridgewock	Mercer
Aircraft Incident	1	0
Assist EMS	65	7
Carbon Monoxide	5	2
Chimney Fire	3	2
Fire Alarm	9	3
Fuel-Oil Spill	3	2
Life-Flight	0	0
Miscellaneous	22	6
Motor Vehicle Accident	44	6
Car Fire	4	0
Powerline Down	11	0
Propane Leak	0	1
Rescue	7	1
Smoke-Odor Investigation	8	0
ATV Crash	1	0
Structure Fire	9	1
Tree in Roadway	21	2
Tree on Wires	19	4
Wildland Fire	7	1
Local Calls for Service	239	38
Mutual Aid Calls	29	
Grand Total	306	



***SMOKE AND CARBON MONOXIDE
DETECTORS SAVE LIVES!***

CODE ENFORCEMENT OFFICER REPORT

The Town's Code Enforcement Office had a productive year with regards to permitting. Compared to last year, the number of building permits increased by over 50%, and there was a slight up-tick in the number of plumbing permits issued. In addition to permitting duties, the office has also been working progressively to gain compliance with a number of landowners with regards to junkyards.

This year, the following permits have been issued by the Code Enforcement Office:

- 13 New Homes
- 5 Additions
- 15 New garages
- 7 Mobile homes
- 3 Commercial, under 2,500 sq. ft.
- 19 Other (camp, shed, deck, tower upgrade, etc.)
- 19 Internal Plumbing or connection permits
- 26 Septic Systems or system repairs

The Planning Board held a number of meetings this year to review applications and process permits. Projects ranged from residential development within the shoreland zone to larger commercial development. Projects reviewed and approved under the authority of the Planning Board this last year include:

- Ryan Nickerson & Katrina Nickerson, Nickerson Yard Maintenance (Map 24, Lot 6), Construction of retail/garage space
- Jeremy M. Turner (Map 3, Lot 14), Red Barn Road Subdivision, Amendment to existing subdivision
- Maine Regional Conversion Facility, LLC (Map 14, Lot 9), Construction of commercial biosolids processing facility
- Lee Dezan & Jacob Boisvert (Map 16, Lot 17), Flood Plain and Shoreland permits for construction of two dwellings

Building and plumbing permits are required for most work. If you are unsure if a permit is needed, call the Town Office at 634-2252; the staff will be happy to assist you with your projects.

Respectfully submitted,

Richard LaBelle
Acting Code Enforcement Officer

TIF ADVISORY COMMITTEE REPORT

This last year, the TIF Advisory Committee saw a turnover of membership after there was fairly significant public interest in new members joining. The Select Board opened up for member applications, giving the opportunity for fresh perspectives to participate. After a review of all the applications, a diverse group of individuals was selected for the committee; some were incumbents. Our committee wishes to thank former Vice Chair Becky Ketchum, Secretary Jessie Everett, and Sallie Wilder for their years of service on the committee.

Acting as an almost-economic development committee, our group works to utilize funds from the TIF to spur local growth. The TIF funds are revenues received from the tax assessment against the Summit Natural Gas pipeline. In 2023, this assessment totaled \$133,287.93. Our committee strives to be productive and generate an economic return on investment. In the last year, we recommended the following projects for investment:



- The commissioning and installation of a community mural at Alice E. Emery Town Square (up to \$13,000), pictured at the end of the committee report
- New portable radios for the Fire Department (up to \$10,000)
- Paving of the parking lot at Central Maine Regional Airport (up to \$50,000), project not completed yet due to escalated prices
- Digitize maps and televise sewer network (up to \$25,000), project still in progress
- Nature preservation project at Ashley J. Wing Family Memorial Park (up to \$7,500), project still in progress
- Construction of a trail maintenance building at Ashley J. Wing Family Memorial Park (up to \$137,500), project still in progress. A viewing platform is part of the project, pictured above.
- Lease and installation of an 8-box storage unit for kayaks and stand-up paddleboards (SUP) at Oosoola Park (\$26,000), to be delivered in May 2024

One of the most popular investments we approved this last year was the kayak/SUP unit to be placed at Oosoola Park. This unique offering will help people from all backgrounds be able to easily and affordably enjoy the river. You'll be able to use an app to rent your watercraft, which includes a paddle and life vest. Information will be made public as it becomes available. We hope that this is well-received upon installation and that folks truly enjoy being able to get out on the water responsibly. A sample image of what this unit will look like is below.

One other TIF investment we’re looking forward to coming to fruition this season is the installation of new swim docks at Oosoola Park. It took some time for the project to take shape, a design to be drafted, and proposals submitted, but this should be a wonderful enhancement to Oosoola Park for the 2024 summer season!



The Façade Improvement Program offers commercial property owners the opportunity for grant support up to \$25,000, or 50% of the eligible project cost, for exterior improvements. A wide variety of businesses have received grants under this program—only two received grants in the last year. Both grants were made to businesses with high visibility; both have connections to agriculture. Both were existing businesses, but one supported a large brick-and-mortar investment. We are further pleased that, with the support of the TIF, new jobs are being created right here in Norridgewock.

Façade Improvement Applications Approved in 2023

Business Name	Grant Amount	Project Description
3D Equipment (280 Waterville Rd.)	\$25,000.00	Exterior improvements to a 40’ x 60’ addition (to include expanded maintenance and retail space), including siding, lighting, etc.
Rowbottom Farm (552 River Rd.)	\$25,000.00	Prepare and repaint the siding and roof of a large barn, install a new sign

If business owners or commercial property owners would like to learn more about the Façade Improvement Program, don't hesitate to get in touch with the Town Office or reach out to a member of the committee. We are eager to see more businesses benefit from this valuable grant assistance tool while partnering to improve the appearance of our commercial building inventory.

Our regular meetings are scheduled for the 4th Tuesday of each month, so long as the committee has business to consider. You are invited to attend in person or watch on Zoom or Facebook Live. If you’ve got ideas for economic development opportunities, please share them with us!

We are proud of the work we’re accomplishing and thank you for the privilege of representing you as we work to better the community.

Respectfully submitted,

John Malek, Chair
Todd Pineo, Vice Chair
Joselyn Doone
Brandi Ireland
TIF Advisory Committee

Ruth Keister
John Lynch
Deanna Meservie



Community Mural and Points of Interest Panel located on Main Street in the Alice E. Emery Town Square. Mural painted by local artist, Cary Wendell.



This last year was fairly quiet at the airport. We saw a larger-than-usual number of hangar transfers, which then led to transfers of aircraft. In an effort to improve the financial position of the airport, which wasn't at its strongest, the Airport Advisory Committee initiated a review of the airport's fee structure. By increasing hangar and runway rental fees, the airport's overall financial position has improved. The restructuring, which was approved by the Airport Advisory Committee and Select Board in late 2022, wasn't an easy decision, but one that was made with shared sacrifice.

We've been working to acquire new snow removal equipment for the last two years. Trying to be fiscally responsible, the Airport Advisory Committee has recommended looking for a new snowblower that attaches to our existing tractor. The acquisition process is lengthy and requires several layers of bureaucratic approval, but we hope to take delivery on one before next winter. The grant process is underway and the Federal Aviation Administration (FAA) has provided initial support for the acquisition.



The dream of a new terminal building (with major grant funding and minimal local share) isn't dead. The FAA continues to run grant programs that consider us eligible; however, the field for grant award is *very* competitive. With each application period, we revise our application based on scoring and feedback to hopefully strengthen our position for future awards. Though we haven't been successful, we remain optimistic that, eventually, it will work out.

We received \$32,000 in residual COVID grant money from the Federal government in 2023. This lump sum was intended to help offset operating expenses back to 2021. While not the most fiscally-responsible use of Federal dollars, it brought good relief to our airport finances here in Norridgewock.

Along with representatives of the Airport Advisory Committee, we approached the TIF Advisory Committee to seek funding for the paving of the parking area at the airport. The area outside the fence, which is currently gravel, is proposed to be paved, leading in through the side service gate towards the maintenance building. If completed, this would put us in a position for FAA support the installation an automatic gate on that side of the airport, creating safer access to hangars. The TIF Committee was supportive of the proposal, as was the Select Board, but the project hasn't been executed because of costs

at the time of bidding. We're going to revisit the project this construction season to see if we can get it done within the confines of the approved budget.

This coming year should also finally allow for the reconstruction of the taxiways between hangar rows 400 and 500, and 600 and 700. This has been a long-awaited project that should improve pilot access between the hangars and the runways. We continue to utilize Gale Associates for our project consulting, and the funding formula remains unchanged: 90% grant from the FAA, 5% grant from MaineDOT, and 5% local share.

The Oosoola Days event at the airport was a remarkable success. The airport takes great pride in being able to participate in community events—especially when they are so well-attended. We are grateful to the many organizers and volunteers who helped make the fly-in day such a success. You can see on the previous page that the Maine Antique Club brought their barrel train once again, which is always a well-loved feature. In the photo, the barrel train is framed from under the tent from ATV Maine. ATV Maine offered a mini ATV course for young people to learn about ATVs and safety and get their chance to drive. Thanks, too, to the Sandy River Flying Club for helping out by putting on a delicious pancake breakfast. Everything was great; the food was delicious, the airplane rides were fun, the music was energetic, and the faces were full of wide smiles. We look forward to seeing everyone back at the airport this September!

2024 is sure to be a great year at our local airport. Thank you to the people of Norridgewock for the ongoing dedication to the airport and support for general aviation in Central Maine.

Respectfully submitted,

Richard LaBelle
Airport Administrator

Bruce Hurley
Airport Maintenance Supervisor

LIBRARY BOARD OF TRUSTEES REPORT

It was another busy year for the library as we continued our goal of offering more events and programs designed to increase the reach of the library, both in terms of community engagement and the depth of involvement. Some of the initiatives include story time and craft events for kids, special adult programs, yoga, fine arts exhibits and lectures featuring local artist, and local author and book events.

We welcomed our new librarian, Kelli Dorais, at the end of the summer and she has done a stellar job of taking over the helm for existing programs and events, and going above and beyond to develop new ones. Additionally, she has dedicated many hours to re-vamping the space and managing the inventory so it is easier to peruse the collection.

Many thanks to the “Friends of the Library” who have helped with events and programs, with a special shoutout to our new volunteers for children’s story time and crafts-related events (Sharon Adams and Becky Adams), to Nina Pleasants for her work on fine arts initiatives, and to MaryAnn Anderson for her help with idea generation, for her popular presentation given early in the year: *Growing Tomatoes*, and for bringing in daffodil and tulip bulbs for people to take home and plant in their gardens. Thanks to Eric Williamson who, once again, allowed the Trustees to gather the greens for wreath-making on his property.

Breaking news from the librarian’s desk: the Book Club is back! The first meeting will be in February. For more information on all library events and happenings, like us on Facebook. To join the Book Club or receive the monthly Library Newsletter, email Kelli at library@norridgewock.gov.

Come visit us, too! The library is open from 10am to 6pm on Tuesdays and Thursdays, and 10am to 2pm on Wednesdays and Saturdays.

Thank you for your support!

Cordially,

Rebecca Ketchum, Chair
Gloria Nicholson, Vice Chair
Jean Lancaster, Treasurer
Marnie Bottesch
Jill Lawrence
Library Board of Trustees

Kelli Dorais
Librarian

Sallie Wilder
Assistant Librarian



Left: Kelli, Gloria, and Jean at the Holiday Stroll table.



Right: Oosoola Days Library Frog Faces Craft

CEMETERY COMMITTEE REPORT

The Norridgewock Cemetery Committee moved forward on its previously identified assessment needs in our eleven cemeteries by training for light maintenance and cleaning headstones. The committee members hosted a training with Cheryl Patten to learn how to clean headstones. We learned that permission must be obtained from the family or lineal descendants before performing maintenance tasks. The committee also sent out a Request for Proposals for repair of stones and is looking forward to choosing a repair contractor for 2024.

The committee would like to thank Town Manager Richard LaBelle for assistance at committee meetings, and the Public Works Department for cemetery maintenance throughout the year. Their work has made our cemeteries much more attractive. The committee would also like to thank the residents of Norridgewock for supporting the maintenance and upkeep of our eleven cemeteries.

Respectfully submitted,

Kathy Hopkins, Chair
Becky Ketchum

Tasha Raymond
Sallie Wilder

Norridgewock Cemetery Committee



Cleaning training on a rainy day.

Example of cleaning results

PARKS COMMITTEE REPORT

Wow! This year was an amazing year for the Parks Committee—which translates into an amazing year for Norridgewock in terms of outdoor community programming in our wonderful green spaces. Our landmark Oosoola Days celebration was a huge success, as we went bigger than ever to celebrate a half-century of tradition. Our holiday stroll was a great success, too. Organization and business sponsors were more generous than ever, and attendance was strong. We are proud that the work we do helps to bring thousands of folks together, not just from Norridgewock but across the region, which strengthens our town's position in the region and also grows our local economy.



First, let's talk about improvements. We've been blessed with tremendous generosity over the last year, both from private and public entities. Here are some of the major accomplishments in the last year and some we have to look forward to in 2024:

- New England Rent to Own donated a beautiful camp for placement at Oosoola Park, which provides us with a convenient space to store all of our programming supplies, adds character to the park, and also provides a hub for wireless internet access in the area. Pictured above.
- The TIF Advisory Committee and Select Board supported the purchase of new docks for the development of a swim area at Oosoola Park. The swim area will be accessed near the gazebo and should be ready for the upcoming summer season. They also supported the purchase of an adaptive swing that was installed last summer.



- The TIF Advisory Committee and Select Board also supported improvements to Ashley J. Wing Family Memorial Park. A building is being constructed to support trail maintenance operations; it will also provide wireless in the area and host surveillance to protect private and public property at the park-and-ride. Further, funds were approved to support Janice Malek's proposal to protect and enhance the area around

the historic pines. Part of that project included the installation of a viewing platform, pictured above. Thank you, Janice, for your dedication to this project!

- The Alice E. Emery Town Square also saw improvements. A retaining wall was installed, an access ramp was built to get on and off the rail trail, and a beautiful community mural was commissioned and installed. This small space on Main Street is a showcase of how valuable greenspace can be for economic development. We think Alice and Avis would be proud of what it has become for our town!

- New Balance awarded a grant for \$20,000 to purchase additional adaptive/inclusive playground equipment. The new equipment should be installed by summer and will make Oosoola Park an even better space for *all* people.
- The boat launch dock at Oosoola Park, which was missing for the 2023 season as the result of spring flooding, will be in place for the upcoming year.
- Norridgewock Public Works built a shelter for portable toilets at Ashley J. Wing Family Memorial Park. This will allow recreators to utilize the trail access point with added convenience.

With all of those improvements in infrastructure, it leads the way for improvements in programming. We've got two new additions that we hope will take place again in the coming year:

- Franklin Savings Bank sponsored the first-ever Oosoola Park Music Series. The music/food truck events were very well received, well-attended, and definitely brought something new to Norridgewock. Through a mix of public and private funding, we're planning to expand the music series to eight weeks (we're planning Tuesday nights, 5-7 pm, July 9 through August 27).
- The Kennebec River Boat Parade was scheduled for July 2023, but river safety conditions were cause for cancellation. We are committed to launching the first-ever boat parade this summer—Mark your calendars! July 6 is the day; July 7 is the rain date.

Our committee understands that a lot of what we do tends to be geared toward the younger population, so we've been working to make an expanded impact for all. The music series does that, but we wanted to go further. This last holiday season, we delivered over 60 poinsettias to folks throughout the community. Some were older, some had a tough year, and some may just live alone. We're trying to move the needle; we're looking to expand these types of small actions with big impacts throughout the entire year. If you know of someone who could use some seasonal cheering up, don't hesitate to let the Town Office know, and they'll get us a message.



We appreciate your continued support of our ever-expanding program offerings, and thank you in advance for supporting our budget request. Without your support, we aren't able to do what we can to help build our community into an even better place to call home!

Respectfully submitted,

Valarie Trial, Chair

Abby Clair

Sherri Lewis

Norridgewock Parks Committee

NORRIDGEWOCK WATER DISTRICT

**PO Box 96
Norridgewock, ME 04957
634-2660**

The Norridgewock Water District is a quasi-municipal water utility providing public drinking water and fire protection water supply to the community of Norridgewock. The goal of the District's Board of Trustees, superintendent, and personnel is to supply customers with safe water for domestic, municipal, and manufacturing purposes and to provide reliable and dependable service.

In 2023, NWD had 421 active, metered customers: 378 residential (including seasonal), 32 commercial (including 2 seasonal), 2 industrial, and 9 public authorities. There continued to be some real estate activity within our service area in 2023. We have approximately 49 locations where service connections are shut off - some temporarily and some indefinitely (including service connections that have been removed due to homes being torn down for lawn space and faucets no longer in use in cemeteries).

We have 10.42 miles of service pipe.

There is no longer a supply shortage, although prices for parts was significantly higher than in 2022. We were able to receive back-ordered meters and parts. We will continue with upgrading meters as scheduling between customers and staff allow.

Repair work done this year: 2 hydrants were replaced (1 on Sophie May Lane, and 1 on the corner of Main and Depot Streets), 9 curb boxes (street-side shut offs) were repaired or replaced on Hotel Street, Mercer Road, Sophie May Lane, Waterville Road, River Road, Upper Main Street, Maple Street, and Main Street (2). A water main leak was repaired on Upper Main Street.

We are still searching for a permanent office space to buy or build. We have been renting office and storage space for many, many years. Having a permanent office will save money in the long-term.

Total revenue for 2022 = \$293,073 (this figure includes any unpaid & past due customer bills)

Total expenses for 2022 = \$307,281 (includes MMBB & USDA RD bond payments of \$109,211)

**Preliminary pre-audit figures*

Our office is located at 90 Mercer Road, in the right front corner of Oosoola Country Store. Office hours are Wednesday and Thursday, 9:00 am – 1:00 pm. Our office staff can be reached by email any day of the week at norridgewockwaterdistrict@gmail.com. Our website is www.norridgewockwater.com.

In the event of an emergency with a meter or water main, our superintendent Dave Jones can be reached at 474-1035 (cell) or 634-3330 (Dave’s Service).

Our Board of Trustees meets the first Thursday of each month at noon at our office.

<u>Board of Trustees:</u>	<u>Water District Staff:</u>
Todd Pineo (chair, Jan-May)	Superintendent: Dave Jones
Robbie Bickford (chair, Jun-Dec)	Designated Operator: Andy Gilson
Robert Hopkins (Jan-Apr)	Office Manager/Treasurer: Kelly-Ann Withee

Respectfully submitted,

Kelly-Ann Withee
Office Manager/Treasurer



NORRIDGEWOCK HISTORICAL SOCIETY REPORT

www.NorridgewockHistoricalSociety.org

The Norridgewock Historical Society (NHS) had a busy year. With many thanks to all of our guest speakers, NHS volunteers, contributors, attendees, and visitors for these events. Here are some of the year's highlights:

- Excellent programs including speakers: Lydia Moland (Colby professor and author of *Lydia Maria Child: A Radical American Life*), Kenny Wing (Benedict Arnold's Expedition on the Kennebec to the Height of the Land), Amy Calder (reporter, columnist, and author of *Comfort is an Old Barn: Stories from the Heart of Maine*), Eastman Wilder (Introduction to Ancestry.com—held at the Sophie May Library, which NHS is curating as a regional genealogy and historic research center), and Carmen Dickinson (A Quilting Journey: Quilts from Reconstruction Civil War Fabrics to Today's Modern Quilts).
- Annual Mill Stream Elementary School third-grader visit to the Museum. Over 50 children are in the third grade this year and we thoroughly enjoyed spending the day with them. Many thanks to Janice Malek and Nathan Richards for the wonderful job they do leading these tours every year.
- In July, members of the executive committee held a seminar for the University of Maine at Farmington Gold Leaf Group on the *Early History of Norridgewock*. The program was in four sessions: the Early European Settlers, Norridgewock as the Shire Town, Norridgewock Buildings on the National Historic Register, and Weaving the History of Birch Bark Use with the Original Inhabitants of Norridgewock. The sessions were followed by a field trip to the Father Rasle Monument.
- Two major fundraisers were held this year: the Oosoola Days 50/50 Duck Drop and our Sixth Annual Fall Yard Sale. Special thanks to David Obert and DMO Landscaping for operating the drop.
- Open house during the Town Holiday Stroll. This event featured several live, classic Christmas trees and a station for kids to write their letters to Santa (some labored over their letters while seated at an old one-room schoolhouse desk).

An important part of what NHS provides year-round is fielding questions about genealogy, old homes, local history, and other topics. In the summer, we always have visits from folks for whom the Museum is a vacation destination because they want to

learn more about their ancestors and the town in which they lived. We love to help and we always learn new things in the process, too! Particularly enjoyable this year was a visit from Montana/Oregon folks who are part of the 5th and 6th generations of the Hale/Heald family that played a major role in the early years of the town's growth on the south side (today's Main Street). After leafing through NHS files and photos, we took them on a tour of the town, which included three of their ancestral homes and the site of one of their ancestor's mills (at the falls where Everett's Tire is today)

We are always surprised when people tell us they have lived in Norridgewock for years (or all their life), but have never been inside the Museum. If you are in that category or have not been in for years, please visit. The Museum is open by appointment from April to November. We'd love to take you, your family, and/or out-of-town guests through any time. Also, contact us year-round through the website or by phone if you have questions about genealogy, local history, old homes or other topics.

We meet at the Museum on the fourth Wednesday of each month, April to October, at 6:30PM. All are welcome, it's free, and we have cookies!

We look forward to seeing you at the Museum in 2024!

Cordially,

Rebecca Ketchum
President



The Norridgewock Sportsmen Association was incorporated in 1966 to promote social functions for persons who are interested in hunting, fishing, skiing, hiking, shooting and all outdoor sportsmen's activities. Developed and run by a group of dedicated volunteers, today, nearly 58 years later, it has changed a bit.

The majority of the efforts by NSA have been geared towards Snowmobile and ATV enthusiasts. Hundreds of supportive landowners, businesses and individuals support our program through land use, donations and memberships. Recently, the change of use of our rail road system to a multi-use trail has added huge value to our community. The NSA is now responsible for just over 30 miles of snowmobile and/or ATV trails, to maintain and beautify, as well as 11 miles of multi-use trail. The club is becoming more and more connected to the roots of 1966.



Over the last year, we have worked hard to find a way to ensure we can properly maintain such a vast trail system. We fundraised and applied for grants. We were able to purchase a, new to us, large tractor and groomer that we could dedicate to the rail bed maintenance. The TIF committee allocated funds to build a town building that the club could long term lease to store the groomers and equipment needed safely and undercover. The park and



ride grant that was received from the state benefited the multi-use trail greatly, in adding value to our community and pushing traffic to our local businesses. We are so very thankful for the support that we received and the value that was seen in our efforts.

None of this could be made possible without our volunteers. 2023 was not an easy year for our trails. We received a hug rain and wind storm in May that produced major washouts, mud holes, trees and debris were everywhere. We spent hundreds of hours in the woods cutting trees and cleaning up. Our system was hit even harder in December 2023 with the major storm just before Christmas. When your program runs 100% on volunteers, days before Christmas while most of us were without

power, we were still out trying to fix our trails once again. In total, we have thousands of volunteer hours, volunteered heavy equipment and so much more invested in the trails, that as of the first of the year were not clear yet. We lost bridges, culverts, and even whole pieces of the trail. Yet we are all still dedicated to ensuring that our whole community can enjoy our trails in one way or another!

Executive Committee:

Keith Curtis, President

Keith O'Clair, Vice President

Jeannie Mead, Secretary

Kerri Everett, Treasurer

David Obert, Snowmobile Trailmaster

Bill Warger, ATV Trailmaster



SOMERSET GRANGE #18 REPORT

The Grange has a strong history of community service, family values, and overall advocacy for rural American life. In keeping with its long track record of community involvement and fellowship, the Grange was the venue for a number of events throughout 2023. We held our first public supper since COVID, and the response was overwhelming. It was wonderful to have the support and to see so many folks enjoying the evening, meeting new people, and/or reconnecting with people they had not seen for some time.

Some of the other events held at the Grange this year included a number of library-sponsored programs, a chicken BBQ fundraiser for a Town employee, the Village Improvement Society's Annual Plant Sale, the Grange's Annual Crafts & Treasures Fair which provides a place for local artists and artisans to showcase their work, and the Town Holiday Stroll. The Grange also participated in Oosoola Days where Art Haines, head of the Grange, gave free whirligig rides to kids (Art designed and built the ride and has brought it to Oosoola Days for many years).

In April 2024, we will be celebrating our 150th Anniversary! Somerset Grange #18 (the 18th grange organized in the State of Maine) was established on April 24, 1875. We anticipate having a number of events to celebrate the anniversary. If you'd like to help—as a member or simply as a friend of the Grange—please let us know. This is also a good year to join the Grange! We meet in the hall on the first and third Thursday of each month at 6:30 PM. The door is open! Come try it! You'll like it! We're all about community and getting people together. Hope to see you there!

Respectfully submitted,

Rebecca Ketchum
Executive Committee Member



On the left, the Grange yard popped with fall color thanks to the generosity of Lynch Landscaping. To the right, folks attend the wreath-making event held in early December, sponsored by the Library and Grange.

NORRIDGEWOCK VILLAGE IMPROVEMENT SOCIETY REPORT

The Norridgewock Village Improvement Society, more commonly known as *The VI*, and one of the oldest community service organizations in Norridgewock, just completed another successful year. Our best, and for the past few years, our only, fundraiser has been the Plant Sale held at the Grange parking lot, or inside the Grange Hall if the weather is not good. This is held on the first Saturday in June.

We also plant flowers at the grave of Rebecca Clark (Sophie May) and her family in the Old Oak Cemetery; also at the Sophie May Library, and make Christmas wreaths for the Grange Hall.

For many years, the VI has given scholarships to Norridgewock graduating seniors. This year, we will be giving a scholarship to a Norridgewock Class of 2024 graduate.

We would like to thank all our “Friends of the VI” and all the good helpers we have had over the years. We certainly appreciate all the work you do and would not be nearly as successful without your help. And, of course, we welcome anyone interested in joining the VI. For more information, please contact Sallie Wilder at 634-2215.



*Plant Sale held inside the Grange Hall due to rain.
Join us the first Saturday in June for our Annual Plant Sale!*

MAINE ANTIQUE TRACTOR CLUB

Greetings,

The Maine Antique Tractor Club is very happy to report that we had a great 2023 season at our 351 Waterville Road location and across Central Maine with our antique tractors. This year started out with the construction ramping up on our museum building with the outside structure ready for the June Antique Tractor Festival. The inside finish work is still in progress and will resume in the spring and as funds allow. We made the decision to remove the trees on some of the property to allow for future growth of the club. This will be a work in progress for this year, as well. We are looking forward to showing our antique tractors and other agricultural implements at work as we demonstrate this old iron and way of life. We hope you can join us in 2024.



We thank the citizens of Norridgewock for all their support of our 501(c)3 non-profit as we work to preserve our agricultural heritage. We are especially thankful for the recognition of our efforts and our role in the community by placing us on the Emery Town Square Points of Interest Mural. We are truly honored to be part of such a great community.

Respectfully submitted on behalf of the Maine Antique Tractor Club,

Pam Vaillancourt
President



This last year, young MATC member, Trent Roy, was gifted a 1947 Allis Chalmers tractor from Sonny Peare.

NORRIDGEWOCK COMMUNITY CHRISTMAS PROGRAM

Dear Friends and Neighbors,

We would first like to thank the dozens of businesses and individuals who supported our Christmas Program through monetary donations and donations of supplies or gifts. Without these businesses and individuals, our program and community would suffer. These donations were the backbone of the program, especially this year.

2023 was a different year for the program. Our requests remained fairly steady and we could really see the struggle in our community of givers. We are a small community full of people with the biggest hearts. In the end, everyone came together and helped when the need arose.

This year we had 13 Families, totaling 45 children that we collected gifts and purchased items for. Each child was supplied, a winter coat, ski pants, gloves/mittens, a hat, boots, sneakers, socks, pajamas, one outfit, books, and toys! It was heartwarming to know that each child would be warm and that they would also have great gifts under the tree Christmas morning. Special thanks to Mad House Grill for hosting a giving tree for us.

In addition, we once again collected and created gift bags for the members of our community that may have just needed a quick hello, a thoughtful gift, or just some holiday cheer. We delivered close to 60 bags all around our town!

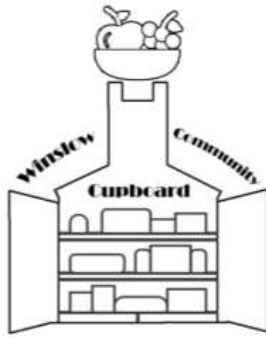
Thank you for your continued support of our program!

Respectfully submitted,

Kerri Everett & Deanna Meservie
Norridgewock Community Christmas Program

If you'd like to support this program at any time throughout the year, you can donate at Skowhegan Savings Bank's Norridgewock branch, or mail checks payable to:

*Norridgewock Community Christmas Program
c/o Skowhegan Savings Bank
PO Box 403
Norridgewock, ME 04957*



www.wccpantry.com

January 2024

Dear Friends,

Thank you for all your support of the Winslow Community Cupboard Food Pantry (WCC) and the WCC Last Mile mobile produce trailer program. In 2023, at our pantry location, we have served around 300 families for the year, averaging 25 families a month. In our Last Mile program, the produce trailer went to the Norridgewock location 16 times in 2023. Out of the 30 towns Winslow Community Cupboard has traveled to, Norridgewock is ranked #10 for the most families served and #4 in Somerset County. Our end-of-year totals show that the Last Mile Norridgewock location has served almost 1,000 families with fresh produce.

We are so grateful for your support, your contribution to our cause, and the gift of the electric trailer dolly.

Warm Regards,

Bruce Bottigliere
Director

WCC is a non-profit food bank only funded on community donations, awarded grants, and fundraisers. Some of the food is purchased through Good Shepherd Food Bank, and for every \$5 donated, we can buy up to 30 pounds of food. Everyone at the Cupboard is a volunteer and they don't receive any compensation for the hours spent to provide food for the community. If you would like to donate or volunteer, please call 616-0076 or email winslowcupboard@gmail.com

The WCC Food Trailer comes to Norridgewock at least one time per month. They also offer other pickup options in Madison, Fairfield, Skowhegan, and other communities in the area. For the complete trailer schedule, visit www.wccpantry.com

January 19, 2024

Jonathan D. Moody
Superintendent of Schools**Mark P. Hatch**
Assistant Superintendent**David A. Leavitt**
Support Services Manager

To the Citizens of the Town of Norridgewock:


I am honored and pleased to have the opportunity to again share with you an update on the School District and our schools. As you know, MSAD 54 serves six strong communities: Canaan, Cornville, Mercer, Norridgewock, Skowhegan and Smithfield. The District has had a rich history of success because of the partnerships that exist between these communities; I'm particularly thankful for the leadership and strong working relationship that exists between the Town of Norridgewock and MSAD 54. Below are some highlights of the work we are doing in the District. I encourage you to visit our website (<https://www.msad54.org/>) or reach out to our schools directly if you have questions or would like to learn more.

High Quality Teaching and Learning: Even in this challenging market, the District has been fortunate to have maintained and grown a talented workforce of educators and support staff. To continue to ensure high quality teaching and learning we remain focused on professional development for staff Pre-K through Grade 12. We have expanded free Pre-K programming district-wide to provide early interventions for students, and next year hope to provide Pre-K bussing. As we wind-down pandemic related funding, it is important to note that the District has leveraged federal monies to provide additional staffing, interventions and classroom supports for our students. This multi-year federal spending plan has allowed the District to update infrastructure, revitalize facilities, invest in technology, and set a strong foundation for the future.

Budget: MSAD 54 is committed to providing a high-quality education that is reasonable and responsible to the taxpayers. The Board of Directors has worked hard to balance the ever-greater needs of our children with the available resources that our communities most generously provide. Our sense of community and focus on students is the backbone of our district budget. Even with our District focus on meeting student needs, we have consistently managed to limit the impact on local property taxes. Over the past five years district-wide local property impact has gone up just **1.773%** annually as a result of district budget increases. The Board is well aware of challenges facing our local taxpayers and will again work to keep the school budget down even as costs go up for all of us.

Facilities: We are pleased to report that the District has leveraged over 7 million dollars in federal and state funding to improve district facilities, something that both benefits our students and staff and keeps facilities costs down over the long term. With the help of our community partners, the District has reached its 3 million dollar local fundraising effort for the new elementary school in Skowhegan, reducing the local-only cost by 57%. Last winter, with the help of Maine's congressional delegation, the District applied for a CDS grant to cover the remaining local-only cost. This fall the U.S. Senate approved just over 1.9 million dollars to MSAD54's project. Should the US House of Representatives enact this legislation (including CDS funding for MSAD54), we will have met our goal to mitigate the local only costs to taxpayers.

As I said last year, it is a sincere privilege to serve the students, families, and communities of the District. Thank you,



Jonathan D. Moody
Superintendent of Schools

196 West Front Street, Skowhegan, Maine 04976 Tel. (207) 474-9508 Fax (207) 474-7422

Canaan • Cornville • Mercer • Norridgewock • Skowhegan • Smithfield

EOE



MAINE ELECTED OFFICIALS



Governor Janet T. Mills
(D- Farmington)
One State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov



US Senator Angus S. King
(I- Brunswick)
133 Hart Senate Office Building
Washington, DC 20510
(202) 224-5344
www.king.senate.gov



US Senator Susan M. Collins
(R- Bangor)
413 Dirksen Senate Office Building
Washington, DC 20510
(202) 224-2523
collins.senate.gov



US Representative Jared F. Golden
(D- Lewiston)
1222 Longworth House Office Building
Washington, DC 20515
(202) 225-6306
www.golden.house.gov



**State Senator Brad Farrin
(R- Norridgewock)**
PO Box 687
Norridgewock, ME 04957
(207) 614-4123
brad.farrin@legislature.maine.gov



**State Representative Jack Ducharme
(R- Madison)**
34 Heald St.
Madison, ME 04950
(207) 431-0775
jack.ducharme@legislature.maine.gov

CURRENT REPRESENTATIVE DISTRICTS

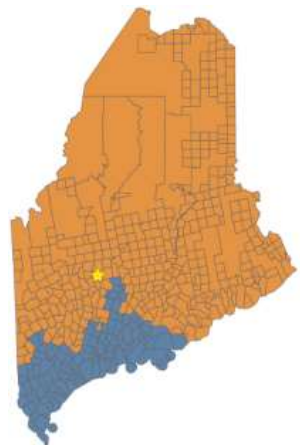
A Town's assignment to a voting area/district is determined by the State's Apportionment Commission. Every ten years, after the Census, lines are redrawn which can impact one's County Commission District, State House District, State Senate District, and U.S. Congressional District.

Somerset County District 1- Norridgewock, Fairfield

State House District 71- Norridgewock, Cornville,
Madison

State Senate District 3- Norridgewock, Benton, Canaan,
Clinton, Detroit, Dixmont, Etna, Madison, Newport,
Palmyra, Pittsfield, Plymouth, Skowhegan, Stetson, Unity
Township

US Congressional District (CD) 2- Northern Maine
Congressional District map, shown at right



Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress—the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old—that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 people. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast by 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-6344
Website: <https://www.s.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

January 1, 2024

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – *Dirigo* – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,



ANGUS S. KING, JR.
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

Maine's heritage industries are the backbone of our state's economy. That is why one of the first bills I introduced in this Congress was the *Northeast Fisheries Heritage Protection Act*, which would prohibit commercial offshore wind energy development in Lobster Management Area 1 (LMA 1) in the Gulf of Maine. LMA 1 was identified by the Bureau of Ocean Energy Management (BOEM) as a potential commercial offshore wind site. LMA 1 is a critical and highly productive fishing ground for a variety of sea life, including lobster. Prohibiting offshore wind development in LMA 1 would help to avoid conflict with the New England commercial and recreational fishing industries. Additionally, the bill would initiate a federal study on the environmental review processes of any relevant Federal agencies for offshore wind projects in the Gulf of Maine.

I also continue to advocate on behalf of our veterans and those providing care to our former service members. The current pay for VA employees in the Kennebec and Penobscot counties does not reflect the critical services they are providing. As the oldest state in the nation, with the fifth highest veteran population, Mainers rely on the services offered at the Department of Veterans Affairs (VA) facilities. That's why recently, Senator Collins, Senator King, Representative Pingree, and I called on the Biden Administration to increase locality pay for VA employees in Kennebec and Penobscot counties. The level of care received is impacted by job vacancies, and the high turnover rate among its healthcare workforce is often the result of pay and compensation issues, which is further exacerbated by the increased cost of living.

Lastly, I'm excited that Mainers are continuing to reap the benefits of the *Bipartisan Infrastructure Law* (BIL). Recently, millions of dollars in grants have been awarded across the state, including \$35 million through the U.S. Department of Transportation's Culvert Aquatic Organism Passage (AOP) program to conserve spawning and migratory habitats for native fish species in Maine, \$460,000 through the Airport Infrastructure Grant (AIG) program for the Princeton Municipal Airport, Stephen A. Bean Municipal Airport, and Dexter Regional Airport, and nearly \$8 million through the Buses and Bus Facilities Program for Bangor's bus system. These investments are critical to ensuring Maine's infrastructure and will help to ensure Mainers and businesses across Maine are connected.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2024. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Sincerely,



Jared F. Golden
Member of Congress

Note: The next page would customarily contain an annual message from the Office of the Governor. After repeated requests prior to publication, no letter was submitted.



Brad Farrin
Senator, District 3

131st MAINE SENATE

3 State House Station
Augusta, ME 04333

January 1, 2024

Dear Friends and Neighbors:

I want to thank you for allowing me to serve you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work, and conduct business. I am grateful you have put your trust in me, and I will continue to work tirelessly on behalf of the people of Senate District 3.

The First Regular and First Special Sessions of the 131st Maine State Legislature were notable as there were over 2,600 legislative bill requests and 2,019 of them were officially printed as Legislative Documents (LDs). No legislature this century has had as many LDs printed during its first year.

One area of success was in the Highway Fund. In the past, the Highway Fund has been supported through gasoline taxes, which have been declining for years due to more fuel-efficient and electric/hybrid vehicles, and bonding. However, we now have created a sustainable source of funding to maintain our transportation infrastructure. This is done by dedicating 40% of the vehicle sales tax and the sales and use taxes collected by the Bureau of Motor Vehicles. It is predicted to raise more than \$200 million for infrastructure each biennium.

The Second Regular Session began on January 3rd of this year. I am eager to discuss the issues important to all of you. I have heard from many of you regarding the biggest concerns you are facing, including the protection of Maine's natural resources, increased costs of everyday items, access to health care and child care, education, housing, inflation, child welfare, mental health and substance abuse, workforce development, and crime, among others. I will continue to do all I can to advocate for your priorities in Augusta.

Again, thank you for electing me to serve you in the State Senate. The 131st Legislature has a great deal more work to do. However, I believe that if we work collaboratively, there is nothing we can't accomplish. Please feel free to contact me by calling (207) 287-1505 or emailing me at Brad.Farrin@Legislature.Maine.gov. If you have comments, questions, or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Farrin".

Brad Farrin
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, ME 04333-0002

(207) 287-1440

TTY: (207) 287-4469

John “Jack” Ducharme

34 Heald St.

Madison, ME 04950

Home Phone: (207) 431-0775

Jack.Ducharme@legislature.maine.gov

January 1, 2024

Dear Friends and Neighbors,

Thank you for electing me to serve as your State Representative for a second term. I look forward to the challenges ahead as we enter the second regular session of the 131st Maine Legislature.

I am honored to have been selected by leadership to be the House Republican Lead on the Joint Standing Committee for Appropriations and Financial Affairs Committee. This is a great honor for me, because of my years working as a leader in the banking industry, the leadership found me suitable to steer the State of Maine’s finances. Last session, I had the privilege of serving with Rep. Sawin Millett on the Appropriations and learned everything that I could from him, who is recognized as the foremost expert on understanding Maine’s budget.

Last year in the 131st Legislature, I championed a bill to bring more transparency to your energy bill and sponsored a bill to lower Maine’s income tax rate. We tackled some of the funding issues plaguing Maine’s roads, bridges, and transportation infrastructure by passing LD 259 with the leadership of Senator Brad Farrin. The new law creates a sustainable source of funding for the Highway Fund by dedicating 40 percent of the 5.5 percent sales tax on vehicle purchases and 40 percent of sales and use taxes collected by the Bureau of Motor Vehicles. It is expected to generate more than \$200 million for infrastructure repairs per biennium. I hope to work on more commonsense solutions such as this in the coming session.

I look forward to continuing the work of ensuring that your tax dollars are well spent. I also look forward to working on legislation to lower taxes for all Mainers. I will make sure your voices continue to be heard in Augusta.

Once again, thank you for the opportunity to represent you, the people of District 71. Please call me anytime at **207-287-1440** or email at Jack.Ducharme@legislature.maine.gov to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by emailing me directly with your request.

Sincerely,

Jack Ducharme
State Representative



Integrity Respect Fairness Dedication
SOMERSET COUNTY SHERIFF'S OFFICE

2023 Sheriff's Office Annual Report



Dale P. Lancaster
Sheriff

January 1, 2024 begins my 9th year as your Sheriff. I want to personally thank everyone for your continued support for the Somerset County Sheriff's Office. It is a privilege to serve the citizens of Somerset County.

The Office of Sheriff oversees the operations of the County Jail, law enforcement, court security, and civil process. Somerset County is approximately 4,000 square miles. The County is comprised of 27 towns, 6 plantations, and 83 unorganized townships. This year, I completed my 2-year term as President of the Maine Sheriff's Association. I continue my appointment to the Board of Directors for the New England State Police Information Network. I am also a board member for the Statewide County Corrections Professional Standards Council.

I would like to report that in May of 2023, the Somerset County Sheriff's Office was awarded accreditation through the Maine Law Enforcement Accreditation Program. The Sheriff's Office law enforcement policies and procedures are best practice for the State of Maine. I want to take this opportunity to thank staff and Deputies for their diligent efforts to obtain this accreditation.

In 2023, our Agency has aggressively participated in job fairs, advertising and increasing our pay scale to make us competitive with other Agencies in hiring and retaining men and women to work as Deputies and Corrections Officers.

LAW ENFORCEMENT

The Patrol division is comprised of 15 Patrol Deputies and 3 Sergeants. Through funding from the State of Maine, we have 2 Deputies dedicated to patrolling the unorganized townships. The Patrol division is overseen by a Lieutenant. The Criminal division is comprised of 4 Detectives, 1 Domestic Violence Investigator assigned to the Somerset County District Attorney's Office, and is overseen by a Lieutenant. The Sheriff's Office continues to partner with MDEA (Maine Drug Enforcement Agency) to have an agent assigned to the Criminal Division. Presently, that position is not filled. The Patrol division has 2 trained accident re-constructionists. The Sheriff's Office has 2 canines, a canine assigned to each division.

The Sheriff's Office assigns 1 Deputy per shift to patrol the Town of Madison. We have a Secretary/Dispatcher assigned to Madison.

Currently, we have 1 Deputy attending the 46th Basic Law Enforcement Training Program (BLETP) at the Maine Criminal Justice Academy.

Throughout 2023, the Sheriff's Office Criminal Division investigated a large volume of illicit drug trafficking activities. The Sheriff's Office obtained and executed numerous drug search warrants, which subsequently led to the arrest and conviction of numerous people from Maine and out of State on various Federal and State level drug trafficking charges. Illegal drugs, in particular Fentanyl, and illegal marijuana grows, continue to be

a significant issue in Somerset County. The Criminal Division dedicates a large amount of time and resources to combat this problem. The Criminal Division investigated numerous serious felony level cases to include robberies, burglaries, thefts, scams, aggravated assaults, unattended deaths, and sexual abuse cases. In 2023, the Crimes Against Persons Detective investigated 23 sex offense complaints. 11 of those cases involved child sexual abuse where forensic interviewing was utilized. Detective Jeremy Leal is a Children's Advocacy Center forensic interviewer. As a result of these investigations, and working with the District Attorney's Office prosecuting these cases, we were able to get substantial sentences in a number of child abuse cases. The Sheriff's Office Criminal Division tracks individuals who are required by law to register as sex offenders. 2 individuals were charged with Sex Offender Registration Notification Act violations.

JAIL

The Somerset County Jail, when operating at full capacity, operates with 36 budgeted Correctional Officers, 8 Shift Supervisors, 3 cooks, 12 program and support staff, and 9 administrative staff. In October, 2023 Major Michael Pike, was selected to be the Jail Administrator. The County Jail is now 16 years old. With the use of funds received through the American Rescue Plan Act of 2021, we anticipate that the Jail bond will be paid off within 1 year. The County Jail is nationally accredited through the American Correctional Association and is operating under nationally accepted best practice standards. The County Jail is also PREA (Prison Rape Elimination Act) certified. In 2023, the Somerset County Jail recorded 1,278 total bookings, a 21% increase from 2022. We are currently still working with the State of Maine in administering Sublocade to inmates who identify with an Opioid Use Disorder. The Programs department implemented many new initiatives in 2023, including the inmate garden project, the return of the inmate newsletter and Christmas card program. The Jail has partnered with the Family Violence Project and the Sexual Assault Crisis & Support Center to provide services to inmates who are survivors of domestic violence and sexual assault.

The starting salary for a new, inexperienced Corrections Officer, increased to \$21.23 in 2023. The Jail also implemented a new initiative to allow us to hire experienced Corrections Officer at a higher rate of pay based on up to 8 years of experience. Recruitment and hiring initiatives continue to be ongoing.

CIVIL PROCESS

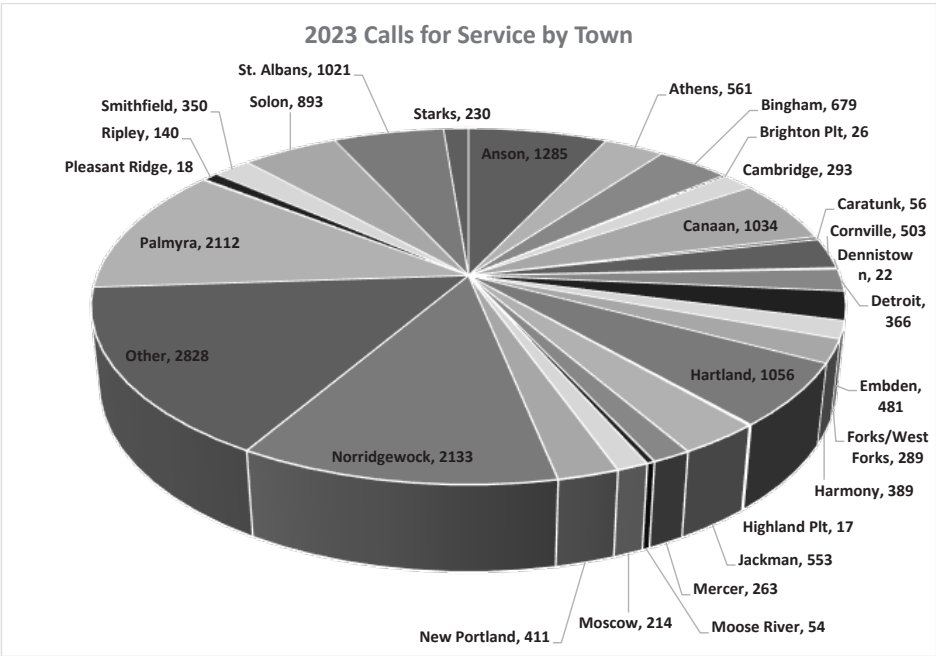
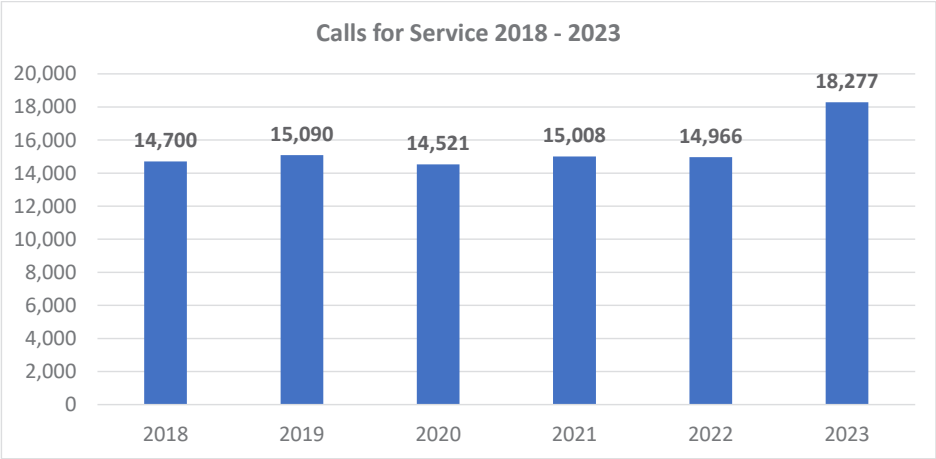
In 2023, the Somerset County Sheriff's Office Civil Deputies received 1,723 papers to process and serve. That is a 10% increase from 2022.

CALLS FOR SERVICE

- In 2023, the Sheriff's Office received 18,277 calls for service from our residents. This represents a 0.22% increase from 2022.
- During 2023, the Sheriff's Office responded to 2,133 calls for service from the Town of Norridgewock, which is a 13% increase from 2022. These calls included 178 motor vehicle accidents, 381 motor vehicle stops, 61 calls requesting citizen assistance, 43

domestic disturbances, 36 calls for harassment, as well as calls for burglary, theft, criminal threatening, welfare checks, and other requests for police services.

The Somerset County Sheriff Office remains committed to our core values:
INTEGRITY-RESPECT-FAIRNESS-DEDICATION



Town	% Calls	# Calls	Town	% Calls	# Calls
Other	15.47%	2,828	Detroit	2.00%	366
Norridgewock	11.67%	2,133	Smithfield	1.91%	350
Palmyra	11.56%	2,112	Cambridge	1.60%	293
Anson	7.03%	1,285	Forks/W. Forks	1.58%	289
Hartland	5.78%	1,056	Mercer	1.44%	263
Canaan	5.66%	1,034	Starks	1.26%	230
St. Albans	5.59%	1,021	Moscow	1.17%	214
Solon	4.89%	893	Ripley	0.77%	140
Bingham	3.72%	679	Caratunk	0.31%	56
Athens	3.07%	561	Moose River	0.30%	54
Jackman	3.03%	553	Brighton Plt	0.14%	26
Cornville	2.75%	503	Dennistown	0.12%	22
Embden	2.63%	481	Pleasant Ridge	0.10%	18
New Portland	2.25%	411	Highland Plt	0.09%	17
Harmony	2.13%	389			

Town Note: The numbers presented initially excluded 2,828 calls which were later identified as calls for service in Unorganized Townships and some smaller towns not shown on the pie chart. It also includes the way some "call requests" are categorized that wouldn't otherwise show up in the data set.



SOMERSET COUNTY
Tim Curtis, County Administrator
41 Court St.
Skowhegan, ME 04976
474-9861
tim.curtis@somersetcounty-me.org

Somerset County serves 51,000 people spread over 4,000 square miles in various towns, plantations and unorganized territories filling the gaps between State and Local Services.

2023 brought in some significant changes to the people involved in County Government with three new Commissioners. Scott Seekins (District 3), John Alsop (District 4) and Joel Stetkis (District 5) joined Cyp Johnson (District 2) & Chairman Robert Sezak (District 1).

Leanne Dickey joined the Administrative Team as the Deputy Administrator/HR and Tim Curtis was hired in July as the new County Administrator replacing Dawn DiBlasi who had served in that capacity since 2013. Leanne served for several years in the Farmington Town Office and Tim had been the Madison Town Manager for nearly a decade.

In May the County Budget Committee finalized the fiscal year budget for 23/24, approving a 9.8% spending increase fueled by the increased costs of goods and services that impacted most municipal budgets. The overall County Budget is \$26.5M of which \$14.5M is paid from local property taxes. Nearly two thirds of County spending supports the Sheriff's Office and the Jail. The SO and Jail also make up two thirds of all County employees.

Like local police, fire and rescue departments, the County faces the same struggles in hiring and retaining employees in the public safety sector. Having open positions can result in some cost savings which will be rolled forward into the coming year's budget to help offset the impact on the taxpayer. The best case scenario however, is to be fully staffed in those important positions.

The Communication Center received 95,000 calls for service in 2023. Dispatching all those emergency calls throughout the County is a huge undertaking. Emergency Management has also seen a significant uptick in activity with Federal Emergency Declarations from storm damage in December 2022, May of 2023 and most recently the record flooding along the Kennebec in December 2023.

County services such as Probate Court, the Registry of Deeds and the District Attorney's office stay busy with a steady stream of work.

Coming in 2024 a new website will be available to guide residents to County services. Our intention is to make access as user friendly as possible. The address will be the same at www.somersetcounty-me.org

One of the goals of the Commissioners is to help fill funding gaps in local services by offering Matching Grants with Community Benefit Funds. These funds come from an agreement with Blue Sky West in conjunction with the windmill projects in central and northern Somerset. In November 2023, a pilot grant program was launched that funds projects from municipalities and non-profits throughout the County. Overall, 12 grants were awarded to projects ranging from ADA accessibility, to recreational train signage to new rescue equipment. Keep an eye out for another funding announcement for this program in the spring of 2024.

Robert Sezak
District 1

Cyprien Johnson
District 2

Scott Seekins
District 3

John Alsop
District 4

Joel Stetkis
District 5

DELINQUENT SEWER USE CHARGE ACCOUNTS

as of December 31, 2023

Acct	Rate Payer	Bill/Lien Date	Amount Due
303	ALCIME, DIEULILA	►06/22/2023	145.00
		09/21/2023	127.00
69	ATKINSON, MICHAEL	*12/21/2023	189.73
		01/19/2023	107.95
		04/20/2023	123.35
		07/20/2023	145.00
		10/19/2023	127.00
67	BEAN, THOMAS J	07/20/2023	163.00
		10/19/2023	118.00
248	BERNARD, EDMUND	05/18/2023	62.83
		08/17/2023	73.00
		11/16/2023	73.00
250	BERNARD, JENNIE M	11/16/2023	73.00
181	BICKFORD, DONNA	11/16/2023	0.38
257	BICKFORD, JOHN	►11/16/2023	64.00
256	BICKFORD, JOHN	►11/16/2023	397.00
70	BITGOOD, JAMIE K	*12/30/2021	963.19
		*03/17/2022	217.06
		*06/16/2022	255.74
		*09/15/2022	376.60
		*12/22/2022	294.19
		*03/16/2023	217.10
		*06/15/2023	243.07
		*09/21/2023	253.18
		*12/21/2023	259.53
		01/19/2023	148.45
		04/20/2023	166.85
		07/20/2023	181.00
187	BLAISDELL, SUSAN	11/16/2023	0.17
191	BLODGETT, SHIRLEY	05/18/2023	104.58
		08/17/2023	469.00
		11/16/2023	343.00
179	BLUE BIRCH PROPERTIES, LLC	11/16/2023	47.65
29	BOWIE, RALPH	*09/21/2023	301.68
		*12/21/2023	147.47
		01/19/2023	91.75
		04/20/2023	158.15
		07/20/2023	181.00
		10/19/2023	154.00
82	BRACKETT, MARLENE	04/20/2023	141.63
		07/20/2023	300.61
		10/19/2023	208.00
		11/17/2022	261.85

Acct	Rate Payer	Bill/Lien Date	Amount Due
211	BRAZZ, VANN R	05/18/2023	1.21
		08/17/2023	163.00
		11/16/2023	154.00
165	BRITTEN, MARTIN W	08/17/2023	24.10
		11/16/2023	244.00
399	CHRISTIAN, BRIAN SR	►06/22/2023	8.17
		►09/21/2023	235.00
212	CLARK, MARLENE K	►09/21/2023	55.00
104	COBB, ALAN	*12/21/2023	324.94
		01/19/2023	213.25
		04/20/2023	227.75
		07/20/2023	226.00
		10/19/2023	379.00
34	COOLEY, ERIKA J	*12/21/2023	55.26
		01/19/2023	188.95
		04/20/2023	192.95
		07/20/2023	181.00
		10/19/2023	163.00
149	CRETEAU, AMY M	04/20/2023	219.05
		07/20/2023	253.00
		10/19/2023	208.00
22	CROCKETT, SAMANTHA M	10/19/2023	432.91
126	CURRIER, RONALD	07/20/2023	190.00
		10/19/2023	235.00
375	CUTTEN, BRIAN A	►06/22/2023	2.29
		►09/21/2023	262.00
17	DEARBORN, KATIE L	04/20/2023	119.00
		07/20/2023	208.00
		10/19/2023	208.00
21	EVERETT, DUSTIN L	10/19/2023	58.57
184	EVERETT, MATTHEW J	11/16/2023	253.00
322	EVERETT, PAUL	►09/21/2023	3.47
1008	FREESE, SAMANTHA S	03/16/2023	147.60
		06/22/2023	150.00
		09/21/2023	150.00
408	FRENCH, GARY L. JR	*09/15/2022	290.64
		*12/22/2022	243.32
		*03/16/2023	137.06
		*06/15/2023	245.09
		*09/21/2023	389.18
		*12/21/2023	244.26
		03/16/2023	102.90
		06/22/2023	163.00
		09/21/2023	199.00
5	GILLIAM, THEODORE	*12/22/2022	87.06
		*03/16/2023	174.03
		*06/15/2023	207.08
		*09/21/2023	174.92

Acct	Rate Payer	Bill/Lien Date	Amount Due
5	GILLIAM, THEODORE	*12/21/2023	164.37
		01/19/2023	116.05
		04/20/2023	114.65
		07/20/2023	118.00
		10/19/2023	109.00
53	GRANT, LEAH M	*12/21/2023	48.67
		01/19/2023	213.25
		04/20/2023	192.95
		07/20/2023	244.00
		10/19/2023	208.00
6	GROWTH DEVELOPMENT FA	10/19/2023	55.00
7	GROWTH DEVELOPMENT FA	10/19/2023	55.00
195	GUSTAFSON, DAVID L	11/16/2023	244.00
146	HALLIDAY, TERRANCE L	10/19/2023	208.00
117	HAMILTON, CHASE S	04/20/2023	245.15
		07/20/2023	289.00
		10/19/2023	280.00
61	HANNON, LISA M	04/20/2023	19.47
		07/20/2023	136.00
		10/19/2023	127.00
37	HARTSGROVE, ROGER	01/19/2023	261.85
		04/20/2023	271.25
		07/20/2023	350.74
		10/19/2023	325.00
129	HARVILLE, THOMAS W	07/20/2023	1,305.49
		10/19/2023	496.00
309	HENDERSON, CLYDE, ESTA	06/22/2023	163.00
		09/21/2023	136.00
358	HENDERSON, ROBERT	09/21/2023	0.96
305	HENDERSON, SCOTT L	06/22/2023	280.00
		09/21/2023	280.00
1046	JEAN, RICHARD	03/16/2023	0.62
		06/22/2023	150.00
		09/21/2023	150.00
371	JONES, RYAN M	*09/15/2022	137.05
		*12/22/2022	192.02
		*03/16/2023	95.09
		*06/15/2023	203.11
		*09/21/2023	179.31
		*12/21/2023	160.31
		03/16/2023	52.50
		06/22/2023	55.00
		09/21/2023	55.00
287	JP MORGAN CHASE NATION	03/16/2023	69.23
		06/22/2023	109.00
		09/21/2023	55.00

Acct	Rate Payer	Bill/Lien Date	Amount Due
193	KAHERL, MICHAEL C	05/18/2023	137.61
		08/17/2023	172.00
		11/16/2023	172.00
238	KEELER, AMBER M	11/16/2023	13.65
35	KEITH, RONALD	10/19/2023	217.00
158	KEYES, APRIL S	02/16/2023	0.60
		05/18/2023	181.00
		08/17/2023	244.00
		11/16/2023	199.00
116	KNIGHT, EUGENE	10/19/2023	127.00
1020	KNOWLES, DONALD	06/22/2023	129.51
		09/21/2023	150.00
259	KNOX, ELLA	11/16/2023	82.00
119	LAWN, RHEANNA A	04/20/2023	109.95
		07/20/2023	100.00
		10/19/2023	100.00
1009	LEHAY, SUE E	09/21/2023	2.07
3	MCINTIRE, SCOTT	07/20/2023	451.00
		10/19/2023	424.00
336	MCKENZIE, KEVIN	►06/22/2023	0.08
		►09/21/2023	64.00
63	NICHOLS, GARRETT L	10/19/2023	271.00
251	O'CONNELL, CHAD	05/18/2023	109.00
		08/17/2023	154.00
		11/16/2023	289.00
128	PARLIN, SHANNON	10/19/2023	55.00
180	PERKINS, ERIC A	*06/16/2022	110.56
		*09/15/2022	127.23
		*12/22/2022	165.29
		*03/16/2023	96.30
		*06/15/2023	171.32
		*09/21/2023	147.56
		*12/21/2023	128.56
		02/16/2023	51.25
		05/18/2023	55.00
		09/17/2023	55.00
		11/16/2023	55.00
230	PERKINS, MICHELE G	11/16/2023	291.68
192	POLLIS, DANA JR	►11/16/2023	190.00
169	POMELOW, SUSAN	08/17/2023	154.00
		11/16/2023	145.00
72	REDLEVSKE, SHELLEY R	04/20/2023	86.23
		07/20/2023	163.00
		10/19/2023	172.00
1007	REYNOLDS, JESSICA M	03/16/2023	147.60
		06/22/2023	150.00
		09/21/2023	150.00

Acct	Rate Payer	Bill/Lien Date	Amount Due
41	RICHARDS, NATHAN	07/20/2023	20.84
		10/19/2023	190.00
33	RICHMOND, EMILY A	10/19/2023	1.86
349	RICKER, DUSTIN J	*03/16/2023	148.78
		*06/15/2023	410.10
		*09/21/2023	361.12
		*12/21/2023	266.56
		03/16/2023	161.70
		06/22/2023	343.00
		09/21/2023	226.00
103	RIPLEY, JOHN	►07/20/2023	55.00
		►10/19/2023	64.00
51	RUSSELL, MELISSA M	►*12/21/2023	305.84
		01/19/2023	221.35
		04/20/2023	245.15
		07/20/2023	244.00
		10/19/2023	235.00
105	SCOTT, DAVID A	04/20/2023	31.48
		07/20/2023	172.00
		10/19/2023	127.00
86	SHIELDS, BRIAN	►*09/21/2023	124.99
		►*12/21/2023	175.02
		►01/19/2023	124.15
		►04/20/2023	140.75
		►07/20/2023	136.00
		►10/19/2023	145.00
10	SHIELDS, KELLY J	01/19/2023	77.66
		04/20/2023	201.65
		07/20/2023	181.00
		10/19/2023	145.00
167	SMITH, EMILY	►08/17/2023	0.98
		11/16/2023	415.00
81	SMITH, JUDY (LAPOINTE)	►10/19/2023	2.54
131	SMITH, RANDEELLYNN	07/20/2023	17.21
		10/19/2023	55.00
249	STAGGS, GEORGE A	08/17/2023	282.35
		11/16/2023	253.00
1002	STAGGS, GEORGE A	09/21/2023	54.07
172	STEVENS, RONALD	08/17/2023	1.10
		11/16/2023	55.00
253	TEMPESTA, PAUL	*09/15/2022	237.53
		*12/22/2023	8361.63
		*03/16/2023	336.67
		*06/15/2023	341.44
		*09/21/2023	275.70
		*12/21/2023	121.89
		02/16/2023	83.65
		05/18/2023	145.00

Acct	Rate Payer	Bill/Lien Date	Amount Due
253	TEMPESTA, PAUL	08/17/2023	154.00
		11/16/2023	154.00
388	THOMAS-WINEGARDNER, M	03/16/2023	0.25
		06/22/2023	118.00
		09/21/2023	136.00
271	VIGNEAULT, LESLIE	► 11/16/2023	55.00
301	VIGNEAULT, LESLIE	03/16/2023	0.05
		06/22/2023	190.00
		09/21/2023	208.00
76	WACOME, ALANNA N	► 10/19/2023	109.00
414	WALSH, LUCAS W	09/21/2023	100.49
39	WHITTEMORE, JESSE	01/19/2023	109.17
		04/20/2023	219.05
		07/20/2023	298.00
		10/19/2023	235.00
106	YAM, PATRICK	► 07/20/2023	0.37
		► 10/19/2023	280.00

* liened amounts

► paid in full after 12/31/2023

DELINQUENT SEWER USE CHARGES SUMMARY

as of December 31, 2023

Bill/Lien Date	Balance Due
*12/21/2023	2,592.41
11/16/2023	4,262.64
10/19/2023	7,281.88
09/21/2023	2,207.64
*09/21/2023	2,799.38
08/17/2023	1,946.53
07/20/2023	6,310.26
06/22/2023	2,156.05
*06/15/2023	1,821.21
05/18/2023	796.23
04/20/2023	3,226.46
03/16/2023	682.45
*03/16/2023	1,205.00
02/16/2023	135.50
01/19/2023	1,873.83
*12/22/2022	1,343.51
*09/15/2022	1,169.05
*06/16/2022	366.30
	42,176.33

DELINQUENT REAL ESTATE ACCOUNTS

as of December 31, 2023

Acct	Owner	2023	2022	2021	Total
1369	347 WATERVILLE, LLC	3,284.98			3,284.98
8	AIKEN, MICHELLE TRAFTO	296.95			296.95
1286	ALCINE, DIEULILA	1,075.27			1,075.27
499	ALLEN, WILLIAM P	586.24			586.24
21	AMES, JOHN/LISA	439.59	531.35		970.94
29	ARABIE, DIANE L	1,098.31	776.96		1,875.27
36	ARSENAULT, DAVID/BREN	1,703.24	1,743.39		3,446.63
48	ASHE, CALANDRA	647.31			647.31
42	ATKINSON, MICHAEL	235.72			235.72
1477	AUSTIN, FLORICE	1,056.69	1,102.36		2,159.05
1478	AUSTIN, FLORICE	187.61	260.15		447.76
520	AUSTIN, LISA MARIE	▶485.79			485.79
2276	AUSTIN, RICHARD	263.39			263.39
1494	AUSTIN, SHAWN/KRISTA-L	567.80			567.80
60	BACCINO, DANIEL/ET AL.	838.38			838.38
615	BAGLEY, VICKI A	244.76			244.76
2495	BAGLEY, VICKI A	284.51	313.64		598.15
1878	BEAN, THOMAS J	956.67			956.67
171	BLODGETT, SHIRLEY	1,102.65			1,102.65
189	BOONE, JOANN	986.49			986.49
193	BOUFFARD, STEVEN/DIAN	155.92			155.92
198	BOWIE, SHARON	1,878.55			1,878.55
200	BOWRING, MAURICE/TORN	143.50			143.50
240	BRITTEN, MARTIN/TRACY	▶1,384.07			1,384.07
2401	BROOKS, NORMAN/DAIGLE	299.43			299.43
222	BROWN, ALLEN	333.59			333.59
2487	BURDICK, TIMOTHY/DIANE	552.88			552.88
737	BURNS, TASHA	592.63			592.63
1768	CARLSON, WILLIAM/MEGA	675.88			675.88
286	CARMICHAEL, DAVID	303.15			303.15
288	CARMICHAEL, DAVID/WEL	445.99			445.99
289	CARMICHAEL, DAVID	558.47			558.47
291	CARMICHAEL, WELDON	2,261.61			2,261.61
292	CARMICHAEL, WELDON/D	5,843.97			5,843.97
663	CARPENTER, MAY/IRVINE	1,218.20	1,274.73		2,492.93
1183	CARRIGAN, JAMES	1,151.73			1,151.73
1123	CARSON, MICHAEL W	740.98			740.98
313	CASWELL, DENNIS L	408.98			408.98
329	CHAPMAN, DENNIS/LINDA	947.35	1,003.53		1,950.88
633	CHESLEY, GEORGE	103.13			103.13
376	CLEMENT, GARY	541.70			541.70
2265	CLEMENT, TRAVIS	16.16			16.16
879	CLEMONS, MICHAEL S	0.80			0.80
385	CLOSSEY, WANDA/JOHN	731.17			731.17
1818	COBB, ALAN	1,898.43	1,973.17		3,871.60

Acct	Owner	2023	2022	2021	Total
414	COEN, JOSEPH/GREENE, NA	2,858.21			2,858.21
1219	COHEN, DORIS	1,310.76			1,310.76
901	COOK, RYAN P	12.34			12.34
435	CORSON, BRADLEY S	499.46			499.46
436	CORSON, BRADLEY S	1,313.24			1,313.24
437	CORSON, BRADLEY S	470.17			470.17
510	COTTER, CHRISTINE E	566.42			566.42
454	COVEY, ROSEMARY/MALC	1,225.66			1,225.66
459	CRANE, JOYCE	516.85			516.85
465	CROMMETT, AMY	179.36			179.36
1571	CROSBY, ROBERT P	294.46			294.46
477	CUMMINGS, MARK/RACHE	149.09			149.09
478	CUMMINGS, MARK/RACHE	460.32			460.32
229	CURRIER, RONALD	264.63			264.63
2260	CUTTEN, AMBER L	1.86			1.86
509	DAIGLE, HEIDI J	959.78			959.78
366	DAUKAS, LOUIS A	518.10			518.10
532	DAVIS, VICKIE L	548.53			548.53
1187	DAVIS, VICKIE/LANDRY, M	1,695.92	1,732.53	►1,880.51	5,308.96
2508	DEROCHE, LISA L	241.03			241.03
140	DESJARDINS, ORRIN	770.31	►620.23		1,390.54
1014	DEZAN, LEE/GAIL	28.34			28.34
749	DIBLASI, MICHAEL/JUDITH	648.79			648.79
573	DIXON, ALPHONSO/BEVER	1.13			1.13
790	DOSTIE, DIANE M	229.23			229.23
592	DUBAY, KARL/RAMONA	1,813.32			1,813.32
593	DUBAY, KARL P	285.76			285.76
1269	DW, LLC	7.65			7.65
1270	DW, LLC	2.92			2.92
1271	DW, LLC	2.81			2.81
1272	DW, LLC	4.40			4.40
1273	DW, LLC	6.37			6.37
1274	DW, LLC	1.78			1.78
1275	DW, LLC	5.40			5.40
618	EASLER, SCOTT/SARAH	1,151.73			1,151.73
620	EASLER, SCOTT/JOHN	536.73			536.73
625	ELIAS, JAMES/DYER, KELL	0.60			0.60
646	EVERETT, JEFFREY	155.31			155.31
909	EVERETT, JESHUA	1,217.58			1,217.58
658	EVERETT, RYAN	1,849.98			1,849.98
1148	EVERETT, RYAN	485.79			485.79
1497	EVERETT, RYAN	705.70			705.70
747	EVERETT, RYAN	155.31			155.31
548	EWING, AARON/KIMBERLY	1,131.23			1,131.23
662	FALK, STEVEN/TAMELA	2,108.41			2,108.41
1496	FARRAR, LAUREL	273.84			273.84
1703	FORSMAN, SHARON	135.43	101.12		236.55

Acct	Owner	2023	2022	2021	Total
1704	FORSMAN, SHARON	706.32	560.77		1,267.09
771	FRENCH, GARY	1,530.67	1,595.45		3,126.12
775	FROHLICH, LEONARD	195.13			195.13
792	GAEDTKE, JAMES, HEIRS	534.24			534.24
794	GAGNON, CAROL B	1,225.04	1,068.68		2,293.72
2051	GAO, JIA	12.47			12.47
814	GETCHELL, DAVID/JUNE	►1,062.28			1,062.28
1418	GILLIAM, THEODORE/BRE	429.26	474.13		903.39
466	GILMAN, BOBBI L	190.71			190.71
848	GOGAN, DAVID L	409.38			409.38
810	GOMEZ, ARTHUR/CONSTA	2,421.50			2,421.50
863	GORDON, RICHARD/JANET	►128.54			128.54
865	GORMAN, GARY W	367.14	411.93	►92.73	871.80
868	GOSSMAN, HEINZ/CAROLY	2,595.31	2,636.25	►2,852.66	8,084.22
872	GRACE, HAROLD L	25.69			25.69
2326	GRANDMAISON, DANIEL A	69.58	141.96		211.54
825	GRANT, LEAH M	1,249.88	1,323.79		2,573.67
2471	GRECO, LUCAS/D'ONOFRIO	53.43	129.53		182.96
884	GREER, PAULA J, HEIRS	1,479.73	1,575.25		3,054.98
897	GUSTAFSON, DAVID L	2.44			2.44
903	HALLIDAY, TERRANCE L	549.78			549.78
913	HARLOW, DARREN E	396.34			396.34
2505	HARRINGTON, MARGARET	354.10			354.10
916	HARRINGTON, NEIL C JR	321.17			321.17
480	HARVILLE, THOMAS W	1.53			1.53
932	HAYDEN, JEANNETTE	86.97			86.97
935	HAYDEN, RICKIE	1,500.85	1,585.73		3,086.58
82	HEADWATERS, LLC	8.31			8.31
83	HEADWATERS, LLC	0.23			0.23
84	HEADWATERS, LLC	0.17			0.17
85	HEADWATERS, LLC	2.93			2.93
86	HEADWATERS, LLC	0.37			0.37
87	HEADWATERS, LLC	0.29			0.29
1620	HEADWATERS, LLC	0.22			0.22
2348	HEADWATERS, LLC	1.18			1.18
1706	HEALD, KIRK/DEBORAH	628.59			628.59
687	HENDERSON, CLYDE EST	1,488.43			1,488.43
942	HENDERSON, ROBERT	11.30			11.30
944	HENDERSON, SCOTT/ROB	1,020.65			1,020.65
1643	HENRY, JASON F	174.05			174.04
2444	HENRY, PHILLIP/PAULA	521.82			521.82
149	HODGDON, LINDA E	198.79			198.79
984	HOGAN, ZACK	319.31			319.31
1012	HUBBARD, BRIAN M	718.75			718.75
1151	HUNT, ROSE (LABRIE)	190.71	235.27		425.98
1786	HURLBUTT, LOGAN/APRIL	1,116.33	1,162.07		2,278.40
1020	IRELAND, RUSSELL/OBERT	487.66			487.66
1021	IRELAND, RUSSELL/OBERT	197.55			197.55

Acct	Owner	2023	2022	2021	Total
1057	JONES, GALEN/KATHLEEN	1,240.57			1,240.57
1058	JONES, GLENN A	2,494.80	2,570.30	▶2,808.74	7,873.84
1064	JONES, MICHAEL D	74.55			74.55
1065	JONES, NANCY HUNT	990.83	1,036.43		2,027.26
1066	JONES, RYAN/AMY	1,215.72	1,266.57	▶1,350.18	3,832.47
2448	JONES, RYAN/AMY	280.79	353.45	▶370.52	1,004.76
1069	JONES, SCOTT/LARRY	472.12	545.03		1,017.15
1071	JUDD, CRAIG/ATWOOD, KE	1,416.99			1,416.99
1073	JURDAK, ROBERT ESTATE	191.33			191.33
582	KILGORE, MICHAEL	864.45			864.45
2353	KIRK, DANNY F	▶422.82			422.82
741	KIRK, DANNY/MICHELLE	▶566.19			566.19
300	KNOWLES, ANTHONY M	1,212.80			1,212.80
1130	KNOWLES, DONALD/DOUG	166.49			166.49
1131	KNOWLES, DONALD/DOUG	463.10			463.10
1129	KNOWLES, LAWRENCE	734.89	538.49		1,273.38
1149	LABELLE, MICHAEL R	304.40	377.09	▶397.63	1,079.12
1005	LAMBERT, DILLON/CIERA	1,442.47			1,442.47
1028	LAMBERT, DILLON	454.73	527.62	▶582.93	1,565.28
2334	LAMBERT, DILLON	846.10	919.49	▶1,009.18	2,774.77
74	LAMBERT, PATRICIA R	984.00	1,057.57	774.98	2,816.55
1203	LANEY, WILLIAM/CAROL	898.89			898.89
333	LAWLER, JANITA	768.44			768.44
1361	LEACH, CRAIG/DUTCH, SA	529.90			529.90
918	LEMIEUX, STEVEN R	184.59			184.59
1231	LEN POULIN SAND & GRAV	205.01			205.01
2040	LESSARD, MICHAEL A	715.69			715.69
2340	LEVIN, JEFFREY	521.82			521.82
1240	LEWIS, MERLE JR	▶194.40			194.40
1241	LEWIS, MERLE JR	▶448.94			448.94
1242	LEWIS, MERLE JR	▶117.85			117.85
1243	LEWIS, SHARON	660.35	413.17		1,073.52
488	LOWE, LAWRENCE/ANN	▶285.52			285.52
2196	MAINE STATE INVESTMEN	273.33	345.99	355.98	975.30
1340	MARCIA, ROBERT/GLORIA	940.52	1,082.46	1,166.42	3,189.40
1360	MCCADDEN, ROBERT/SHIR	7.71			7.71
2235	MCCANDLESS, RANDY/LEN	2,105.68			2,105.68
1619	MCGAHUEY, SHEENA/FAR	586.43			586.43
1367	MCGRATH, RICHARD/CHE	659.73	731.63		1,391.36
1374	MCKECHNIE, WILLIAM II	652.89	206.28		859.17
891	MERCIER, COLLEEN	104.36			104.36
1901	MERCIER, MARK	1,126.88	37.61		1,164.49
1382	MERCIER, ROBERT/STACY	1,787.24			1,787.24
1388	MERRILL, DANNIE	1,420.72			1,420.72
2502	MERRILL, DANNIE	274.58			274.58
1390	MERRILL, DAWN C	1,471.04	693.24		2,164.28
1391	MERRILL, RICHARD/DALE	106.85			106.85
447	MERRY, DAVID E JR	1,051.09			1,051.09

Acct	Owner	2023	2022	2021	Total
2141	MILLET, ROBERT/MARY	1,564.22			1,564.22
1422	MOCHEN, THOMAS S	1,092.55			1,092.55
1424	MOODY, CHRISTOPHER/TA	1,785.99			1,785.99
22	MOODY, TRACY L	126.73	199.19		325.92
1432	MOORE, FRANK/LUKE/ROD	267.15			267.15
1247	MURRAY, VERONICA J	654.75			654.75
1486	NEWTON, DONNA	►1,130.33	►1,159.87		2,290.20
1354	OAKES, REBECCA YORK	100.64			100.64
1599	O'DONNELL, HELEN EST		28.17	79.77	107.94
2388	OLEYAR, DAVID/MARILYN	111.19			111.19
369	OOSoola REALTY, LLC	350.80			350.80
373	OOSoola REALTY, LLC	4,410.34			4,410.34
1416	ODUNE, CATHERINE/THO	995.18			995.18
1707	PARKINSON, RICHARD C	1,080.78			1,080.78
1621	PARSONS, M.H. & SONS	21.95			21.95
1632	PELLETIER, SUSAN M	600.71			600.71
320	PETERS, JOHN/JULIE	►318.69			318.69
1677	POMELOW, SUSAN	1,175.96			1,175.96
1375	PORTER, TONI/GUYETTE, R	623.08	668.19		1,291.27
2500	PRENTISS, RICHARD E	275.82			275.82
1710	QUIMBY, NELSON JR/ET AL	192.34			192.34
1720	RAVEN, KENNETH/FEATHE	648.55	721.68		1,370.23
1722	RBB RENTALS, INC	155.31			155.31
2435	RBB RENTALS, INC	195.07			195.07
2436	RBB RENTALS, INC	139.15			139.15
2437	RBB RENTALS, INC	54.67			54.67
2438	RBB RENTALS, INC	129.21			129.21
2439	RBB RENTALS, INC	59.64			59.64
2440	RBB RENTALS, INC	114.30			114.30
2441	RBB RENTALS, INC	106.85			106.85
2294	RICHARD, LINDSAY/VERM	1,241.18			1,241.18
1745	RIPLEY, JOHN	►480.83			480.83
2173	RIVER ROAD REAL ESTATE	5.21			5.21
1608	ROCKWELL, KAY	433.61			433.61
876	RODERICK, LINDA S	643.58			643.58
1756	RODERICK, LINDA S	3,549.61			3,549.61
2365	RODERICK, LINDA S	337.94			337.94
1758	RODRIGUE, JOSEPH/LYDIA	762.85			762.85
241	ROGERS, MICHELLE	798.89	872.22		1,671.11
1765	ROGERS, WAYNE	38.52			38.52
1770	ROSS, JOHN/LINDA	2,885.54			2,885.54
1771	ROSS, JOHN/LINDA	381.43			381.43
866	ROSS, LLOYD JIM JR	1,247.40			1,247.40
1784	ROY, LAURA L	569.89			569.89
1787	ROY, MICHAEL/KELLI	695.76	768.95	►317.55	1,782.26
494	RUSSELL, DAVID	393.23			393.23
1794	SALISBURY, RANDY/JOSEP	149.72			149.72
1802	SAVARD, GREGORY/BARB	►1,290.89	►1,364.86	►93.28	2,749.03

Acct	Owner	2023	2022	2021	Total
2394	SCHANZ, STEPHEN L	175.19			175.19
2247	SCOTT, DAVID A	842.38			842.38
1739	SCOTT, KYLE/CYR, CHELSE	179.09			179.09
1820	SCULLY, GERMAIN	206.24			206.24
1821	SCULLY, GERMAIN	249.72			249.72
694	SHIELDS, BRIAN/KELLY	1,954.96	1,606.27		3,561.23
1828	SHIELDS, BRIAN	►993.32	►1,049.57	►1,115.30	3,158.19
1908	SHIELDS, BRIAN	►42.24	►114.60		156.84
1661	SHIELDS, KELLY J	135.43	4.76		140.19
2218	SHIELDS, KELLY J	781.49	447.19		1,228.68
576	SIMMONS, AUSTIN	335.46			335.46
1314	SIROIS, TIMOTHY/DEBRA	297.56	273.84	►250.80	822.20
1844	SKIDGELL, ELIZABETH A	841.74	897.79		1,739.53
813	SMITH, AMANDA/DARRIN	1,261.06	1,372.32		2,633.38
508	SMITH, PAUL	311.23			311.23
1870	SMITH, PAUL	581.35			581.35
1872	SMITH, RONALD/BROWN,	1,216.33	1,319.52		2,535.85
245	STANEK, WILLIAM	0.58			0.58
1902	STANHOPE, RICKY	2,012.74			2,012.74
1899	STANHOPE, RICKY	2,206.55			2,206.55
1900	STANHOPE, RICKY	167.72			167.72
2284	STANLEY, JOSHUA D	32.30	103.41		135.71
1907	STANTON, EDWIN JR	246.62			246.62
2457	STEBBINS, DOUGLAS JR	►563.76	►631.52	►588.78	1,784.06
1915	STEVENS, FORREST/WILM	1.53			1.53
1893	STEVENS, KERRY A	408.75			408.75
1916	STEVENS, KERRY A	922.86			922.86
1618	STEWART, SHEILA ESTATE	1,676.04			1,676.04
1849	STRUNK, JEFFREY L	0.62			0.62
2380	SYLVAIN, DEBRA/ET ALS	598.85			598.85
339	SYLVESTER, KIM L	109.33			109.33
844	TEMPESTA, PAUL	2,088.53	2,163.51	►2,357.45	6,609.49
1956	TEMPLIN, JOHN	►337.77			337.77
1957	TEMPLIN, JOHN	►337.77			337.77
1958	TEMPLIN, JOHN	►167.67			167.67
1959	TEMPLIN, JOHN	►337.77			337.77
1960	TEMPLIN, JOHN	►337.77			337.77
1961	TEMPLIN, JOHN	►498.15			495.15
1962	TEMPLIN, JOHN	►309.83			309.83
1964	TEMPLIN, JOHN JR	145.37			145.37
1966	TEMPLIN, JOHN JR	►29.82	►104.65	►68.14	202.61
1965	TEMLIN, JOHN/LINDA	►433.01			433.01
1689	TEMPLIN, JOHN W SR	►166.46			166.46
1967	TEMPLIN, JOHN W SR	►626.94			626.94
1968	TEMPLIN, JOHN W SR	►337.77			337.77
1204	THEBARGE, JERROD/ANDR	1,975.46			1,975.46
2319	TRACY, RENEE L	615.00			615.00
2001	TRUCHON-DAIGLE, LAURE	975.68			975.68

Acct	Owner	2023	2022	2021	Total
1184	TRUE, JUDY LANDRY	►1,371.64			1,374.64
2474	TURNER, TRAVIS M	244.76			244.76
1829	TUTTLE, JEFFREY L	137.90			137.90
1998	VAN LEEUWEN, CANDY T	827.46	895.88		1,723.34
2032	VARNEY, MICHAEL/ANITA	100.70			100.70
526	VEILLEUX, CRYSTAL/DELL	1,431.28	1,501.94		2,933.22
141	VIGNEAULT, LESLIE D	►1,371.09			1,371.09
2364	VILES, THOMAS	17.39			17.39
2402	VIOLETTE, KIM M	314.82			314.82
2050	VON HUSEN, SCOTT A	785.84	362.22		1,148.06
1237	VOROS, ARPAD/JAMES	►2,015.69			2,015.69
2056	WAHL, JOHN	92.02			95.02
2062	WALKER, KIMBERLEY	669.05			669.05
2066	WALLACE, DUANE R JR	1,686.59			1,686.59
2067	WALLACE, DUANE R JR	212.46			212.46
2074	WARGER, BILLY J/AMY D	1,387.17			1,387.17
2333	WARGER, BRIAN/DEBORA	564.06			564.06
2076	WARGER, CYNTHIA/JAMES	831.80	877.19		1,708.99
2077	WARGER, JEFFREY J	►440.44			440.44
902	WATSON, HERBERT L	95.67			95.67
2108	WEBBER, ARCHIE L JR	44.73			44.73
2109	WEBBER, ARCHIE L JR	14.91			14.91
2110	WEBBER, ARCHIE L JR	648.55			648.55
2111	WEBBER, DENICE B	139.15			139.15
2112	WEBBER, ELLEN	377.70			377.70
2117	WEEKS, HARRY II	218.67			218.67
2116	WEEKS, DANIEL H	358.44			358.44
2123	WELCH, REED/LINDA	534.12	583.05		1,117.17
2125	WELLMAN, SHIRLENE	925.65			925.65
2135	WHEELER, ARTHUR/ELAIN	►466.53			466.53
2137	WHEELER, WILLIAM	268.36			268.36
423	WHITE, RICHARD/FITZMAU	801.37			801.37
2426	WHITE, RICHARD J	44.73			44.73
2148	WHITTEN, PAMELA/SMALL	634.89			634.89
1313	WILBUR, LARRY C	263.39			263.39
2174	WILLIAMS/LAWRENCE/VE	582.69			582.69
2189	WITHAM, ISEBELLA	226.24	211.61		437.85
2190	WITHAM, MICHELLE	328.63			328.63
2195	WOODMAN, CAROLINE	532.52			532.52

► paid in full after 12/31/2023

DELINQUENT REAL ESTATE TAX SUMMARY
as of December 31, 2023

Total 2023 Real Estate Tax Accounts: 2,275

Tax Year	Number of Accounts Outstanding	Balance Due w/ Interest
2021	20	18,513.53
2022	72	59,777.86
2023	330	213,170.32
		291,461.71

2021 Delinquency Rate: 0.6798%
2022 Delinquency Rate: 2.1715%
2023 Delinquency Rate: 7.3345%

DELINQUENT PERSONAL PROPERTY TAX ACCOUNTS

as of December 31, 2023

Acct	Taxpayer	2023	2022	2021	Total
117	347 WATERTVILLE, LLC	69.58	62.46		132.04
15	CHARTRAND, STEVEN	22.36			22.36
90	FRIENDS FOODMART	503.19			503.19
128	GTP ACQUISITION PARTNER	280.79			280.79
40	L & W CONCRETE	162.76			162.76
116	MAINE FUDGERY & CANDY			85.35	85.35
135	NE FIREARMS	▶31.07			31.07
133	SIX PENNY JUG	263.39			263.39
75	YORK'S MARKET	135.43	146.95	179.78	462.16

▶ paid in full after 12/31/2023

DELINQUENT PERSONAL PROPERTY TAX SUMMARY

as of December 31, 2023

Total 2023 Personal Property Tax Accounts: 60

Tax Year	Number of Accounts Outstanding	Balance Due w/ Interest
2018	1	44.18
2019	1	41.17
2020	0	0.00
2021	1	179.21
2022	2	209.41
2023	10	1,469.06
		1,943.03

2023 Delinquency Rate: 2.421%

SUPPLEMENTAL ASSESSMENTS (2023)

Tiffany Zhu
Map 010, Lot 036-001 (108 Betterment Rd.)
\$1,772.87
Incorrect owner of record

Cole Belanger
Map 031, Lot 014-001 (11 Madison Rd.)
\$1,420.34
Incorrect owner of record

DM Property Leasing, LLC
Map 024, Lot 010-001 (280 Waterville Rd.)
\$736.29
Building assessed to incorrect owner

ABATEMENTS GRANTED (2023)

Jon & Sandy Neubauer
Map 013, Lot 003-004
547 Airport Rd.
\$2,287.85
Unfinished construction

Roberta Berry
Map 034, Lot 019
28 Maple St
\$256.37
Building demolished prior to 4/1/23

Bright Beginnings Learning Center
Personal Property #124
8 Colonial Ln.
\$55.59
Business not open on 4/1/23

Michael Brown
Map 024, Lot 010
280 Waterville Rd.
\$736.29
Building assessed to incorrect owner

Cole Belanger
Map 010, Lot 036-001
108 Betterment Rd.
\$1,772.87
Incorrect owner of record

Mark Collard
Map 022, Lot 016-001
Wilder Hill Rd.
\$346.28
Lot created in error

Tiffany Zhu
Map 031, Lot 014-001
11 Madison Rd.
\$1,420.34
Incorrect owner of record

Lon & Lisa Miller
Map 012, Lot 003-002
69 Tarbell Hill Rd.
\$3,411.72
Miscalculation of building assessment

**PROPERTY ACQUIRED THROUGH NON-PAYMENT
OF REAL ESTATE TAXES**

FORECLOSURE DATE: FEBRUARY 5, 2023

Ricky M. Belomizi & Dyan L. Belomizi

Map 021, Lot 007 (257 Oak Hill Rd.)

Buildings, 10 acres

This property was returned to Ricky M. Belomizi & Dyan L. Belomizi for a full payment of all back taxes, costs, interest, and fees.

Blue Birch Properties, LLC

Map 028, Lot 037 (17 Wade St.)

Buildings, 1.41 acres

This property was returned to Blue Birch Properties, LLC for a full payment of all back taxes, costs, interest, and fees.

Heirs of Helen O'Donnell

Map 014, Lot 044 (Airport Rd.)

0.23 acres land only

This property remains in foreclosure status.

**PROPERTY ACQUIRED THROUGH NON-PAYMENT
OF SEWER USE CHARGES**

FORECLOSURE DATE: DECEMBER 16, 2023

Jamie K. Bitgood

Map 035, Lot 043 (11 Everett St.)

Buildings, 0.30 acres

This property remains in foreclosure status.

Eric A. Perkins

Map 028, Lot 038 (13 Wade St.)

Buildings, 0.22 acres

This property remains in foreclosure status.



February 14, 2023

Selectboard
Town of Norridgewock
Norridgewock, Maine

We were engaged by the Town of Norridgewock, Maine and have audited the financial statements of the Town of Norridgewock, Maine as of and for the year ended December 31, 2023. The following statements and schedules have been excerpted from the 2023 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

RHR Smith and Company
Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF NORRIDGEWOCK, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2023

	General Fund	Host Benefit Fund	Host Emergency Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 4,270,282	\$ 206,604	\$ 215,008	\$ 1,938,711	\$ 6,630,605
Investments	-	2,495,777	972,808	-	3,468,585
Accounts receivable (net of allowance for uncollectibles):					
Taxes	226,902	-	-	-	226,902
Liens	67,474	-	-	-	67,474
Other	12,974	69,878	-	-	82,852
Due from other governments	-	-	-	38,379	38,379
Due from other funds	722,585	909,783	13,339	1,199,999	2,845,706
TOTAL ASSETS	\$ 5,300,217	\$ 3,682,042	\$ 1,201,155	\$ 3,177,089	\$ 13,360,503
LIABILITIES					
Accounts payable	\$ 165,022	\$ -	\$ -	\$ -	\$ 165,022
Accrued expenses	26,303	-	-	-	26,303
Due to other governments	27,000	-	-	-	27,000
Due to other funds	2,123,121	-	-	432,634	2,555,755
TOTAL LIABILITIES	2,341,446	-	-	432,634	2,774,080
DEFERRED INFLOWS OF RESOURCES					
Deferred tax revenues	217,453	-	-	-	217,453
Prepaid taxes	16,624	-	-	-	16,624
TOTAL DEFERRED INFLOWS OF RESOURCES	234,077	-	-	-	234,077
FUND BALANCES					
Nonspendable	-	-	-	70,249	70,249
Restricted	-	-	-	690,534	690,534
Committed	-	-	-	1,823,985	1,823,985
Assigned	19,475	3,682,042	1,201,155	162,103	5,064,775
Unassigned (Deficits)	2,705,219	-	-	(2,416)	2,702,803
TOTAL FUND BALANCES	2,724,694	3,682,042	1,201,155	2,744,455	10,352,346
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
	\$ 5,300,217	\$ 3,682,042	\$ 1,201,155	\$ 3,177,089	\$ 13,360,503

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2023

	General Fund	Host Benefit Fund	Host Emergency Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 2,952,407	\$ -	\$ -	\$ -	\$ 2,952,407
Excise taxes	766,773	-	-	-	766,773
Intergovernmental	635,895	-	-	94,443	730,338
Charges for services	93,132	-	-	-	93,132
Miscellaneous revenues	143,773	1,488,159	93,843	36,196	1,761,971
TOTAL REVENUES	4,591,980	1,488,159	93,843	130,639	6,304,621
EXPENDITURES					
Current:					
General government	471,139	-	-	-	471,139
Public safety	397,170	-	-	-	397,170
Public works	715,454	-	-	-	715,454
Health, welfare and sanitation	7,001	-	-	-	7,001
Cemeteries	560	-	-	-	560
Education	1,939,720	-	-	-	1,939,720
Culture and recreation	69,423	-	-	-	69,423
County tax	621,670	-	-	-	621,670
Unclassified	53,821	-	-	770,991	824,812
Capital outlay	-	-	-	433,388	433,388
TOTAL EXPENDITURES	4,275,958	-	-	1,204,379	5,480,337
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	316,022	1,488,159	93,843	(1,073,740)	824,284
OTHER FINANCING SOURCES (USES)					
Transfers in	875,000	-	-	960,000	1,835,000
Transfers (out)	(960,000)	(875,000)	-	-	(1,835,000)
TOTAL OTHER FINANCING SOURCES (USES)	(85,000)	(875,000)	-	960,000	-
NET CHANGE IN FUND BALANCES	231,022	613,159	93,843	(113,740)	824,284
FUND BALANCES - JANUARY 1	2,493,672	3,068,883	1,107,312	2,858,195	9,528,062
FUND BALANCES - DECEMBER 31	\$ 2,724,694	\$ 3,682,042	\$ 1,201,155	\$ 2,744,455	\$10,352,346

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2023

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, January 1	\$ 2,493,672	\$ 2,493,672	\$ 2,493,672	\$ -
Resources (Inflows):				
Property taxes	3,113,986	3,113,986	2,952,407	(161,579)
Excise taxes	701,200	701,200	766,773	65,573
Intergovernmental	588,900	588,900	635,895	46,995
Charges for services	81,292	81,292	93,132	11,840
Interest income	35,000	35,000	114,514	79,514
Miscellaneous revenues	22,997	22,997	29,259	6,262
Transfers from other funds	875,000	875,000	875,000	-
Amounts Available for Appropriation	7,912,047	7,912,047	7,960,652	48,605
Charges to Appropriations (Outflows):				
General government	501,850	501,850	471,139	30,711
Public safety	410,685	410,685	397,170	13,515
Public works	752,950	752,950	715,454	37,496
Health, welfare and sanitation	12,600	12,600	7,001	5,599
Cemeteries	5,850	5,850	560	5,290
Education	1,939,722	1,939,722	1,939,720	2
Culture and recreation	80,105	80,105	69,423	10,682
County tax	621,671	621,671	621,670	1
Debt service	92,258	92,258	-	92,258
Unclassified	40,684	40,684	53,821	(13,137)
Transfers to other funds	960,000	960,000	960,000	-
Total Charges to Appropriations	5,418,375	5,418,375	5,235,958	182,417
Budgetary Fund Balance, December 31	\$ 2,493,672	\$ 2,493,672	\$ 2,724,694	\$ 231,022

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2023

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Administration	\$ 404,700	\$ -	\$ 404,700	\$ 387,646	\$ 17,054
Elected officials	18,100	-	18,100	13,796	4,304
Tax assessing	25,000	-	25,000	25,000	-
Planning board	2,000	-	2,000	276	1,724
Code enforcement	52,050	-	52,050	44,421	7,629
	<u>501,850</u>	<u>-</u>	<u>501,850</u>	<u>471,139</u>	<u>30,711</u>
Public safety:					
Public safety	119,848	-	119,848	113,104	6,744
Fire department	290,837	-	290,837	284,066	6,771
	<u>410,685</u>	<u>-</u>	<u>410,685</u>	<u>397,170</u>	<u>13,515</u>
Public works:					
Highway	707,950	-	707,950	670,454	37,496
Summer crew	45,000	-	45,000	45,000	-
	<u>752,950</u>	<u>-</u>	<u>752,950</u>	<u>715,454</u>	<u>37,496</u>
Health, welfare and sanitation:					
General assistance	5,600	-	5,600	-	5,600
WMI solid waste contract	-	-	-	1	(1)
Social services	7,000	-	7,000	7,000	-
	<u>12,600</u>	<u>-</u>	<u>12,600</u>	<u>7,001</u>	<u>5,599</u>
Cemeteries:					
Cemeteries/Veterans	5,850	-	5,850	560	5,290
	<u>5,850</u>	<u>-</u>	<u>5,850</u>	<u>560</u>	<u>5,290</u>
Education	<u>1,939,722</u>	<u>-</u>	<u>1,939,722</u>	<u>1,939,720</u>	<u>2</u>

SCHEDULE A (CONTINUED)

TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2023

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Culture and recreation:					
Recreation	22,925	-	22,925	18,337	4,588
Parks	11,150	-	11,150	10,278	872
Library	46,030	-	46,030	40,808	5,222
	<u>80,105</u>	<u>-</u>	<u>80,105</u>	<u>69,423</u>	<u>10,682</u>
County tax	<u>621,671</u>	<u>-</u>	<u>621,671</u>	<u>621,670</u>	<u>1</u>
Debt service:					
Principal	92,258	-	92,258	-	92,258
	<u>92,258</u>	<u>-</u>	<u>92,258</u>	<u>-</u>	<u>92,258</u>
Unclassified:					
Maine Municipal dues	-	-	-	4,061	(4,061)
Kennebec Valley Council	-	-	-	4,422	(4,422)
Central Maine Regional Airport	-	-	-	22,200	(22,200)
First Park	-	-	-	12,761	(12,761)
Contingency fund	10,000	-	10,000	-	10,000
Overlay	30,684	-	30,684	10,377	20,307
	<u>40,684</u>	<u>-</u>	<u>40,684</u>	<u>53,821</u>	<u>(13,137)</u>
Transfers to other funds:					
Capital projects funds	210,000	-	210,000	210,000	-
Road Project	750,000	-	750,000	750,000	-
	<u>960,000</u>	<u>-</u>	<u>960,000</u>	<u>960,000</u>	<u>-</u>
Total Departmental Operations	<u>\$ 5,418,375</u>	<u>\$ -</u>	<u>\$ 5,418,375</u>	<u>\$ 5,235,958</u>	<u>\$ 182,417</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2023

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ 1,865,902	\$ 72,809	\$ 1,938,711
Due from other governments	-	38,379	-	38,379
Due from other funds	850,641	349,358	-	1,199,999
TOTAL ASSETS	\$ 850,641	\$ 2,253,639	\$ 72,809	\$ 3,177,089
LIABILITIES				
Due to other funds	\$ -	\$ 429,654	\$ 2,980	\$ 432,634
TOTAL LIABILITIES	-	429,654	2,980	432,634
FUND BALANCES				
Nonspendable	-	-	70,249	70,249
Restricted	688,538	-	1,996	690,534
Committed	-	1,823,985	-	1,823,985
Assigned	162,103	-	-	162,103
Unassigned (Deficits)	-	-	(2,416)	(2,416)
TOTAL FUND BALANCES	850,641	1,823,985	69,829	2,744,455
TOTAL LIABILITIES AND FUND BALANCES				
	\$ 850,641	\$ 2,253,639	\$ 72,809	\$ 3,177,089

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2023

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 86,618	\$ 7,825	\$ -	\$ 94,443
Interest income	-	19,730	162	19,892
Other income	6,895	9,409	-	16,304
TOTAL REVENUES	93,513	36,964	162	130,639
EXPENDITURES				
Capital outlay	-	433,388	-	433,388
Other	330,590	436,401	4,000	770,991
TOTAL EXPENDITURES	330,590	869,789	4,000	1,204,379
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(237,077)	(832,825)	(3,838)	(1,073,740)
OTHER FINANCING SOURCES (USES)				
Transfers in	-	960,000	-	960,000
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	960,000	-	960,000
NET CHANGE IN FUND BALANCES	(237,077)	127,175	(3,838)	(113,740)
FUND BALANCES - JANUARY 1	1,087,718	1,696,810	73,667	2,858,195
FUND BALANCES - DECEMBER 31	\$ 850,641	\$ 1,823,985	\$ 69,829	\$ 2,744,455

See accompanying independent auditor's report and notes to financial statements.

2024 BUDGET SUMMARY

	2022 Actual	2023 Budget	2023 Actual	2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Administration	\$ 363,495.31	\$ 404,700.00	\$ 387,646.37	\$ -	\$ 451,700.00	\$ 451,700.00	\$ 447,200.00
Elected Officials	\$ 12,889.79	\$ 18,100.00	\$ 13,796.32	\$ -	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
Tax Assessing	\$ 24,400.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 26,600.00	\$ 26,600.00	\$ 26,600.00
Public Safety	\$ 113,102.91	\$ 119,562.00	\$ 113,104.47	\$ -	\$ 131,010.00	\$ 131,010.00	\$ 131,010.00
Fire Department	\$ 233,433.19	\$ 290,837.00	\$ 284,066.10	\$ 318,426.00	\$ 318,426.00	\$ 318,426.00	\$ 318,426.00
Public Works	\$ 665,996.33	\$ 707,950.00	\$ 670,452.25	\$ -	\$ 753,675.00	\$ 753,675.00	\$ 753,675.00
Cemeteries	\$ 945.84	\$ 5,850.00	\$ 560.46	\$ 6,650.00	\$ 6,650.00	\$ 6,650.00	\$ 6,650.00
General Assistance	\$ 1,420.44	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Recreation	\$ 16,557.83	\$ 22,925.00	\$ 18,336.98	\$ 32,325.00	\$ 32,325.00	\$ 32,325.00	\$ 28,325.00
Parks	\$ 6,883.20	\$ 11,150.00	\$ 10,516.78	\$ 29,380.00	\$ 30,380.00	\$ 30,380.00	\$ 29,000.00
Libraries	\$ 40,381.35	\$ 46,030.00	\$ 40,808.17	\$ 49,073.68	\$ 51,280.00	\$ 51,280.00	\$ 49,073.68
Code Enforcement	\$ 12,183.36	\$ 52,050.00	\$ 44,420.62	\$ -	\$ 46,100.00	\$ 46,100.00	\$ 46,100.00
Planning Board	\$ 2,000.00	\$ 2,000.00	\$ 275.80	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Local Philanthropy	\$ 6,632.88	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
Summer Grounds	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Debt Service	\$ 91,006.37	\$ 92,258.00	\$ 92,257.70	\$ -	\$ 93,423.00	\$ 93,423.00	\$ 93,423.00
Unclassified	\$ 30,859.00	\$ 30,684.00	\$ 31,774.00	\$ -	\$ 31,536.00	\$ 31,536.00	\$ 31,536.00
Contingency	\$ 2,886.64	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Capital Reserves	\$ 150,000.00	\$ 940,000.00	\$ 940,000.00	\$ -	\$ 1,060,000.00	\$ 1,060,000.00	\$ 1,047,500.00
Roads	\$ 672,803.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Expense	\$ 2,492,778.22	\$ 2,836,696.00	\$ 2,725,016.02	\$ 3,122,005.00	\$ 3,122,005.00	\$ 3,122,005.00	\$ 3,095,418.68
Total Local Revenue,							
Less Taxes	\$ 1,009,544.56	\$ 1,664,176.00	\$ 2,407,491.41		\$ 1,790,632.00	\$ 1,790,632.00	\$ 1,790,632.00
Net Municipal	\$ 1,483,233.66	\$ 1,172,520.00	\$ 317,524.61		\$ 1,331,373.00	\$ 1,331,373.00	\$ 1,304,786.68
Total Local Expense	\$ 2,492,778.22	\$ 2,836,696.00	\$ 2,725,016.02		\$ 3,122,005.00	\$ 3,122,005.00	\$ 3,095,418.68
Total Local Revenue,							
Less Taxes	\$ 1,009,544.56	\$ 1,664,176.00	\$ 2,407,491.41		\$ 1,790,632.00	\$ 1,790,632.00	\$ 1,790,632.00
Total State Revenue	\$ 675,213.38	\$ 568,900.00	\$ 614,588.83		\$ 579,600.00	\$ 579,600.00	\$ 579,600.00
Net Municipal,							
with State Revenue	\$ 808,020.28	\$ 603,620.00	\$ (297,064.22)		\$ 751,773.00	\$ 751,773.00	\$ 725,186.68

2024 REVENUE SUMMARY

	2022 Actual	2023 Budget	2023 Actual	2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Administration	\$ 154,743.47	\$ 92,750.00	\$ 134,053.22	\$ -	\$ 122,200.00	\$ 122,200.00	\$ 122,200.00
Elected Officials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Assessing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Department	\$ 54,225.83	\$ 68,142.00	\$ 64,366.41	\$ 72,832.00	\$ 72,832.00	\$ 72,832.00	\$ 72,832.00
Public Works	\$ 737,385.07	\$ 680,000.00	\$ 743,121.70	\$ -	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00
Cemeteries	\$ 4,140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Assistance	\$ 1,134.31	\$ -	\$ 405.31	\$ -	\$ -	\$ -	\$ -
Recreation	\$ 2,735.00	\$ -	\$ 3,475.00	\$ -	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ 331.58	\$ -	\$ 646.72	\$ -	\$ -	\$ -	\$ -
Code Enforcement	\$ 6,255.00	\$ 2,600.00	\$ 8,162.50	\$ -	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Planning Board	\$ 383.30	\$ -	\$ 3,260.00	\$ -	\$ -	\$ -	\$ -
Local Philanthropy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Summer Grounds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified	\$ 30,859.00	\$ 30,684.00	\$ 31,774.00	\$ -	\$ -	\$ -	\$ -
Capital Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FirstPark/RDA	\$ 13,372.00	\$ 11,000.00	\$ 13,337.00	\$ -	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Host Community Fees	\$ -	\$ 775,000.00	\$ 1,404,889.55	\$ -	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Revenue	\$ 1,009,544.56	\$ 1,664,176.00	\$ 2,407,491.41	\$ -	\$ 1,790,632.00	\$ 1,790,632.00	\$ 1,790,632.00
State Revenue Sharing	\$ 389,745.48	\$ 300,000.00	\$ 368,885.63	\$ -	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Tree Growth Reimburse	\$ 20,411.90	\$ 17,000.00	\$ 21,738.20	\$ -	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Veterans Exempt Reimb	\$ 1,975.00	\$ 1,900.00	\$ 1,766.00	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Homestead Exempt Reimb	\$ 213,081.00	\$ 200,000.00	\$ 157,747.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Local Roads Assistance	\$ 50,000.00	\$ 50,000.00	\$ 64,452.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Total State Revenue	\$ 675,213.38	\$ 568,900.00	\$ 614,588.83	\$ -	\$ 579,600.00	\$ 579,600.00	\$ 579,600.00
Local Revenue	\$ 1,009,544.56	\$ 1,664,176.00	\$ 2,407,491.41	\$ -	\$ 1,790,632.00	\$ 1,790,632.00	\$ 1,790,632.00
State Revenue	\$ 675,213.38	\$ 568,900.00	\$ 614,588.83	\$ -	\$ 579,600.00	\$ 579,600.00	\$ 579,600.00
Total Revenues	\$ 1,684,757.94	\$ 2,233,076.00	\$ 3,022,080.24	\$ -	\$ 2,370,232.00	\$ 2,370,232.00	\$ 2,370,232.00

ADMINISTRATION
ARTICLE 4

	2022 Actual	2023 Budget	2023 Actual	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Town Manager	\$ 93,279.04	\$ 97,950.00	\$ 97,916.72	\$ 106,500.00	\$ 106,500.00	\$ 106,500.00
Finance	\$ 39,645.00	\$ 45,000.00	\$ 42,120.00	\$ 47,250.00	\$ 47,250.00	\$ 47,250.00
Full Time	\$ 47,211.67	\$ 48,000.00	\$ 32,123.23	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00
Full Time Overtime	\$ 1,322.19	\$ 3,000.00	\$ 883.35	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Part Time	\$ 33,931.59	\$ 38,000.00	\$ 49,292.77	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
Treasurer	\$ 2,499.96	\$ 2,500.00	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 35,613.84	\$ 42,500.00	\$ 37,848.03	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
FICA	\$ 18,203.31	\$ 20,000.00	\$ 18,871.59	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
Benefits	\$ 13,320.74	\$ 15,000.00	\$ 13,817.16	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Unemployment	\$ 331.08	\$ 1,200.00	\$ 376.00	\$ 500.00	\$ 500.00	\$ 500.00
Workers' Compensation	\$ 603.13	\$ 800.00	\$ 517.39	\$ 600.00	\$ 600.00	\$ 600.00
Dues/Membership	\$ 250.00	\$ 500.00	\$ 381.25	\$ 500.00	\$ 500.00	\$ 500.00
Seminars/Training	\$ 733.22	\$ 1,200.00	\$ 629.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Insurance - Prop/Cas	\$ 7,922.50	\$ 9,000.00	\$ 8,126.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Advertising	\$ 228.48	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Travel	\$ 1,864.24	\$ 2,200.00	\$ 1,954.16	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Printed Forms	\$ 640.50	\$ 750.00	\$ 1,362.28	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Subscriptions	\$ -	\$ 1,050.00	\$ 689.85	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Office Supplies	\$ 2,852.85	\$ 3,000.00	\$ 7,013.82	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Postage	\$ 3,029.12	\$ 2,500.00	\$ 2,913.49	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Telephone	\$ 6,001.02	\$ 6,200.00	\$ 6,000.89	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Water	\$ 356.16	\$ 400.00	\$ 356.16	\$ 450.00	\$ 450.00	\$ 450.00
Sewer	\$ 302.20	\$ 400.00	\$ 315.30	\$ 400.00	\$ 400.00	\$ 400.00
Electricity	\$ 2,170.12	\$ 2,500.00	\$ 2,858.20	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Heating Fuel	\$ 1,822.80	\$ 2,500.00	\$ 1,892.13	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
General Supplies	\$ 2,579.45	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Updates	\$ 364.95	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Maint/Repair	\$ -	\$ 2,000.00	\$ 245.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
Building Maint/Repair	\$ 167.50	\$ 3,000.00	\$ 405.55	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00

ADMINISTRATION
ARTICLE 4

	2022 Actual	2023 Budget	2023 Actual	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Department Equipment	\$ -	\$ 1,000.00	\$ 5,406.43	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Audit	\$ 5,260.00	\$ 7,500.00	\$ 9,180.00	\$ 10,600.00	\$ 10,600.00	\$ 10,600.00
Professional Services	\$ 130.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Cleaning Services	\$ 4,225.00	\$ 5,000.00	\$ 3,900.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Software Support	\$ 18,669.29	\$ 21,000.00	\$ 22,728.86	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Legal	\$ 4,598.00	\$ 2,000.00	\$ 1,810.40	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment Lease	\$ 1,404.96	\$ 1,600.00	\$ 2,128.83	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Uniforms	\$ -	\$ -	\$ 195.04	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Town Transfers	\$ 400.70	\$ 500.00	\$ 122.50	\$ 500.00	\$ 500.00	\$ 500.00
Lien Costs	\$ 5,023.03	\$ 8,000.00	\$ 4,553.24	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Tax Billing	\$ 1,731.17	\$ 2,000.00	\$ 2,439.57	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Town Report	\$ 2,811.00	\$ 3,250.00	\$ 2,928.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Newseleter Expense	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00
Award & Recognition	\$ 1,995.50	\$ 500.00	\$ 844.22	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 363,495.31	\$ 404,700.00	\$ 387,646.37	\$ 451,700.00	\$ 451,700.00	\$ 447,200.00
Difference vs. PY			\$ 24,151.06	\$ 47,000.00	\$ 47,000.00	\$ 42,500.00
Supplemental Tax	\$ 7,394.22	\$ -	\$ 3,929.50	\$ -	\$ -	\$ -
Tax Interest	\$ 16,540.01	\$ 20,000.00	\$ 11,564.20	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Boat Excise	\$ 4,323.10	\$ 3,200.00	\$ 4,342.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Franchise Fee	\$ 20,557.63	\$ 20,000.00	\$ 20,738.63	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Town Permits	\$ 170.00	\$ -	\$ 80.00	\$ -	\$ -	\$ -
BMV Agent Fee	\$ 20,337.00	\$ 18,000.00	\$ 20,479.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
IF&W Reg Agent Fee	\$ 978.00	\$ 900.00	\$ 1,000.00	\$ 900.00	\$ 900.00	\$ 900.00
IF&W License Agent Fee	\$ 517.25	\$ 500.00	\$ 460.25	\$ 500.00	\$ 500.00	\$ 500.00
Fax Fee	\$ 296.00	\$ 250.00	\$ 287.00	\$ 250.00	\$ 250.00	\$ 250.00
Copy Fee	\$ 251.26	\$ 100.00	\$ 132.01	\$ 100.00	\$ 100.00	\$ 100.00
Lien Fee	\$ 6,626.90	\$ 6,500.00	\$ 5,261.22	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00

ADMINISTRATION ARTICLE 4

	2022 Actual		2023 Budget		2023 Actual		2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Notary Fee	\$	4.00	\$	-	\$	16.00	\$ -	\$ -	\$ -
Mail Fee	\$	41.95	\$	-	\$	100.60	\$ -	\$ -	\$ -
Promotional Sales	\$	-	\$	-	\$	1,033.00	\$ -	\$ -	\$ -
Workers' Comp Dividend	\$	1,260.00	\$	-	\$	1,083.00	\$ -	\$ -	\$ -
P&C Dividend	\$	1,864.00	\$	-	\$	2,067.00	\$ -	\$ -	\$ -
Miscellaneous	\$	105.58	\$	1,000.00	\$	1,212.00	\$ -	\$ -	\$ -
Interest Income	\$	-	\$	15,000.00	\$	51,606.83	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Town Property Sold	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Dog License Clerk Fee	\$	525.00	\$	400.00	\$	462.00	\$ 400.00	\$ 400.00	\$ 400.00
Vital Records - Birth	\$	685.80	\$	500.00	\$	661.60	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records - Death	\$	644.40	\$	400.00	\$	797.20	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records - Marriage	\$	602.20	\$	400.00	\$	524.20	\$ 400.00	\$ 400.00	\$ 400.00
Marriage Officiant Fee	\$	50.00	\$	-	\$	125.00	\$ 50.00	\$ 50.00	\$ 50.00
Vital Filing - Death	\$	84.00	\$	-	\$	126.00	\$ -	\$ -	\$ -
Vital Filing - Marriage	\$	792.00	\$	600.00	\$	648.00	\$ 600.00	\$ 600.00	\$ 600.00
Foreclosure Reimb Cost	\$	413.61	\$	-	\$	-	\$ -	\$ -	\$ -
Bid Excess	\$	64,679.56	\$	-	\$	316.98	\$ -	\$ -	\$ -
TIF Admin Offset	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total Revenue	\$	154,743.47	\$	92,750.00	\$	134,053.22	\$ 122,200.00	\$ 122,200.00	\$ 122,200.00
Total Cost of Department	\$	208,751.84	\$	311,950.00	\$	253,593.15	\$ 329,500.00	\$ 329,500.00	\$ 325,000.00
Difference vs. PY					\$	98,849.68	\$ 17,550.00	\$ 17,550.00	\$ 13,050.00

ELECTED OFFICIALS
ARTICLE 5

	2022 Actual		2023 Budget		2023 Actual		2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Select Board	\$	5,940.00	\$	6,600.00	\$	6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Ballot Clerks	\$	2,303.50	\$	4,000.00	\$	2,197.50	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Tax Assessors	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Planning Board Members	\$	2,250.00	\$	2,500.00	\$	2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
FICA	\$	762.09	\$	1,000.00	\$	784.87	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Workers' Compensation	\$	57.77	\$	100.00	\$	45.94	\$ 100.00	\$ 100.00	\$ 100.00
Seminars/Training	\$	-	\$	500.00	\$	50.00	\$ 500.00	\$ 500.00	\$ 500.00
Advertising	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Printed Forms	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Office Supplies	\$	20.49	\$	-	\$	-	\$ -	\$ -	\$ -
Postage	\$	19.13	\$	-	\$	-	\$ -	\$ -	\$ -
General Supplies/Meals	\$	36.81	\$	250.00	\$	118.01	\$ 250.00	\$ 250.00	\$ 250.00
Professional Services	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Voter Machine Coding	\$	-	\$	1,000.00	\$	-	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ballot Printing	\$	-	\$	650.00	\$	-	\$ 650.00	\$ 650.00	\$ 650.00
Transfer to Contingency	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Expense	\$	12,889.79	\$	18,100.00	\$	13,796.32	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
Difference vs. PY				\$		906.53	\$ -	\$ -	\$ -
Miscellaneous	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Revenue	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Cost of Department	\$	12,889.79	\$	18,100.00	\$	13,796.32	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
Difference vs. PY				\$		13,796.32	\$ -	\$ -	\$ -

TAX ASSESSING
ARTICLE 6

	2022 Actual	2023 Budget	2023 Actual	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Office Supplies	\$ -	\$ -	-	\$ -	-	\$ -
Printed Forms	\$ 6.27	\$ -	-	\$ -	-	\$ -
Postage	\$ -	\$ -	-	\$ -	-	\$ -
Agent Services	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00
Tax Mapping	\$ 6,200.00	\$ 5,800.00	\$ 5,800.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Transfer to Contingency	\$ (1,006.27)	\$ -	-	\$ -	-	\$ -
Total Expense	\$ 24,400.00	\$ 25,000.00	\$ 25,000.00	\$ 26,600.00	\$ 26,600.00	\$ 26,600.00
Difference vs. PY			\$ 600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Miscellaneous	\$ -	\$ -	-	\$ -	-	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 24,400.00	\$ 25,000.00	\$ 25,000.00	\$ 26,600.00	\$ 26,600.00	\$ 26,600.00
Difference vs. PY			\$ 600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

PUBLIC SAFETY
ARTICLE 7

	2022 Actual		2023 Budget		2023 Actual	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Animal Control	\$	3,940.00	\$	5,300.00	\$ 3,888.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
FICA	\$	301.42	\$	350.00	\$ 297.43	\$ 350.00	\$ 350.00	\$ 350.00
Unemployment	\$	27.48	\$	100.00	\$ 25.24	\$ 100.00	\$ 100.00	\$ 100.00
Workers' Compensation	\$	41.60	\$	75.00	\$ 33.85	\$ 75.00	\$ 75.00	\$ 75.00
Dues/Membership	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$	-	\$	50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
Advertising	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Travel	\$	859.56	\$	1,250.00	\$ 991.22	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Postage	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Electricity (Street Lights)	\$	17,136.41	\$	21,000.00	\$ 16,896.13	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
General Supplies	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Medical Services	\$	109.44	\$	250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Municipal Light Repair	\$	-	\$	500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Shelter Contract	\$	5,287.00	\$	5,287.00	\$ 5,572.60	\$ 8,195.00	\$ 8,195.00	\$ 8,195.00
Hydrant Usage	\$	85,400.00	\$	85,400.00	\$ 86,400.00	\$ 93,940.00	\$ 93,940.00	\$ 93,940.00
Transfer to Contingency	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Total Expense	\$	113,102.91	\$	119,562.00	\$ 113,104.47	\$ 131,010.00	\$ 131,010.00	\$ 131,010.00
Difference vs. PY					1.56	\$ 11,448.00	\$ 11,448.00	\$ 11,448.00
Animal Control Fines	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Animal Control Offset	\$	4,000.00	\$	4,000.00	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$	4,000.00	\$	4,000.00	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$	109,102.91	\$	115,562.00	\$ 113,104.47	\$ 131,010.00	\$ 131,010.00	\$ 131,010.00
Difference vs. PY					\$ 109,104.47	\$ 15,448.00	\$ 15,448.00	\$ 15,448.00

**FIRE DEPARTMENT
ARTICLE 8**

	2022 Actual	2023 Budget	2023 Actual	2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Full Time Firefighters	\$ 80,731.51	\$ 89,500.00	\$ 92,426.01	\$ 96,605.00	\$ 96,605.00	\$ 96,605.00	\$ 96,605.00
Full Time FF Overtime	\$ 8,167.87	\$ 10,000.00	\$ 11,260.10	\$ 10,904.00	\$ 10,904.00	\$ 10,904.00	\$ 10,904.00
Part Time Administration	\$ 8,973.50	\$ 34,500.00	\$ 34,361.40	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
Call Force Firefighters	\$ 39,066.22	\$ 45,000.00	\$ 30,828.00	\$ 36,431.00	\$ 36,431.00	\$ 36,431.00	\$ 36,431.00
Health Insurance	\$ 23,730.84	\$ 33,000.00	\$ 32,954.03	\$ 42,924.00	\$ 42,924.00	\$ 42,924.00	\$ 42,924.00
FICA	\$ 10,589.04	\$ 13,750.00	\$ 13,223.42	\$ 14,224.00	\$ 14,224.00	\$ 14,224.00	\$ 14,224.00
Benefits	\$ 1,743.03	\$ 8,000.00	\$ 6,146.17	\$ 17,601.00	\$ 17,601.00	\$ 17,601.00	\$ 17,601.00
Unemployment	\$ 239.00	\$ 500.00	\$ 210.44	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Workers' Compensation	\$ 8,548.02	\$ 9,000.00	\$ 10,816.13	\$ 11,357.00	\$ 11,357.00	\$ 11,357.00	\$ 11,357.00
Dues/Membership	\$ 30.00	\$ 350.00	\$ 180.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Seminars/Training	\$ 509.00	\$ 600.00	\$ 690.43	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Insurance - Prop/Cas	\$ 6,869.00	\$ 7,062.00	\$ 7,377.50	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Advertising	\$ 48.72	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ 161.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ 481.50	\$ 400.00	\$ 137.24	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Postage	\$ 0.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
License/Permit Fees	\$ 280.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Internet	\$ 719.88	\$ 750.00	\$ 830.04	\$ 876.00	\$ 876.00	\$ 876.00	\$ 876.00
Telephone	\$ 794.32	\$ 825.00	\$ 808.10	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Water	\$ 356.16	\$ 450.00	\$ 356.16	\$ 396.00	\$ 396.00	\$ 396.00	\$ 396.00
Sewer	\$ 585.60	\$ 600.00	\$ 597.60	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Electricity	\$ 3,923.10	\$ 3,600.00	\$ 3,864.27	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Heating Fuel	\$ 4,136.67	\$ 3,300.00	\$ 3,484.86	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
General Supplies	\$ 3,358.32	\$ 3,000.00	\$ 5,226.05	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Vehicle Fuel	\$ 4,762.12	\$ 4,000.00	\$ 3,660.18	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Drug & Medical Testing	\$ 390.00	\$ 400.00	\$ 193.75	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Software Support	\$ 374.45	\$ 100.00	\$ 1,307.02	\$ 1,808.00	\$ 1,808.00	\$ 1,808.00	\$ 1,808.00
Equipment Maint/Repair	\$ 10,047.20	\$ 9,500.00	\$ 4,496.08	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Building Maint/Repair	\$ 4,114.52	\$ 3,000.00	\$ 2,436.84	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

**FIRE DEPARTMENT
ARTICLE 8**

	2022 Actual	2023 Budget	2023 Actual	2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Department Equipment	\$ 6,161.86	\$ 7,500.00	\$ 7,946.20	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Professional Services	\$ 1,550.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Uniform	\$ 866.63	\$ 700.00	\$ 6,351.08	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Legal	\$ 1,710.00	\$ -	\$ 210.00	\$ -	\$ -	\$ -	\$ -
Repeater Agreement	\$ 1,122.00	\$ 1,200.00	\$ 1,187.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Transfer to Contingency	\$ (1,709.07)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 233,433.19	\$ 290,837.00	\$ 284,066.10	\$ 318,426.00	\$ 318,426.00	\$ 318,426.00	\$ 318,426.00
Difference vs. PY		\$ 50,632.91	\$ 27,589.00	\$ 27,589.00	\$ 27,589.00	\$ 27,589.00	\$ 27,589.00
Miscellaneous	\$ 568.50	\$ -	\$ 361.00	\$ -	\$ -	\$ -	\$ -
Mercer Fire	\$ 51,594.83	\$ 68,142.00	\$ 64,005.41	\$ 72,832.00	\$ 72,832.00	\$ 72,832.00	\$ 72,832.00
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements	\$ 2,062.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 54,225.83	\$ 68,142.00	\$ 64,366.41	\$ 72,832.00	\$ 72,832.00	\$ 72,832.00	\$ 72,832.00
Total Cost of Department	\$ 179,207.36	\$ 222,695.00	\$ 219,699.69	\$ 245,594.00	\$ 245,594.00	\$ 245,594.00	\$ 245,594.00
Difference vs. PY			\$ 165,473.86	\$ 22,899.00	\$ 22,899.00	\$ 22,899.00	\$ 22,899.00

PUBLIC WORKS ARTICLE 9

	2022 Actual	2023 Budget	2023 Actual	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Full Time	\$ 215,073.48	\$ 250,000.00	\$ 233,833.30	\$ 277,750.00	\$ 277,750.00	\$ 277,750.00
Full Time Overtime	\$ 21,704.12	\$ 22,500.00	\$ 24,966.22	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Part Time	\$ 7,784.15	\$ 15,000.00	\$ 6,715.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Health Insurance	\$ 58,562.18	\$ 69,000.00	\$ 56,849.74	\$ 76,000.00	\$ 76,000.00	\$ 76,000.00
FICA	\$ 19,925.03	\$ 22,000.00	\$ 21,554.91	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
Benefits	\$ 11,201.78	\$ 16,000.00	\$ 11,994.11	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
Unemployment	\$ 519.60	\$ 1,750.00	\$ 433.28	\$ 750.00	\$ 750.00	\$ 750.00
Workers' Compensation	\$ 10,288.13	\$ 11,000.00	\$ 10,108.79	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Dues/Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ 70.00	\$ 500.00	\$ 282.85	\$ 500.00	\$ 500.00	\$ 500.00
Insurance - Prop/Cas	\$ 9,576.50	\$ 10,500.00	\$ 9,697.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ 14.99	\$ 100.00	\$ 165.92	\$ 100.00	\$ 100.00	\$ 100.00
Postage	\$ -	\$ -	\$ 18.31	\$ -	\$ -	\$ -
Internet	\$ 1,053.43	\$ 1,200.00	\$ 1,060.68	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Telephone	\$ 1,091.69	\$ 1,200.00	\$ 1,292.05	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Water	\$ 381.63	\$ 450.00	\$ 392.95	\$ 475.00	\$ 475.00	\$ 475.00
Sewer	\$ 561.40	\$ 550.00	\$ 669.30	\$ 800.00	\$ 800.00	\$ 800.00
Electricity	\$ 2,829.32	\$ 4,000.00	\$ 3,686.57	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Heating Fuel	\$ 7,136.75	\$ 6,500.00	\$ 6,776.98	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
General Supplies	\$ 10,072.59	\$ 7,000.00	\$ 13,095.48	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Vehicle Fuel	\$ 43,814.28	\$ 40,000.00	\$ 36,207.86	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Equipment Fuel	\$ 152.92	\$ 100.00	\$ 28.47	\$ 100.00	\$ 100.00	\$ 100.00
Drug & Medical Testing	\$ 951.00	\$ 1,000.00	\$ 367.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Software Support	\$ 1,614.24	\$ 1,700.00	\$ 2,657.69	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
Equipment Maint/Repair	\$ 38,670.46	\$ 40,000.00	\$ 54,620.16	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Building Maint/Repair	\$ 4,734.10	\$ 4,000.00	\$ 2,017.31	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Department Equipment	\$ 980.27	\$ 4,000.00	\$ 16,206.39	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

PUBLIC WORKS
ARTICLE 9

	2022 Actual	2023 Budget	2023 Actual	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Tires/Tubes	\$ 2,537.00	\$ 4,000.00	\$ 4,370.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Professional Services	\$ 287.50	\$ 1,000.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Legal	\$ -	\$ -	\$ 52.50	\$ -	\$ -	\$ -
Equipment Rental	\$ 2,901.60	\$ 500.00	\$ 3,504.27	\$ 500.00	\$ 500.00	\$ 500.00
Tree Removal	\$ 1,580.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Uniforms	\$ 2,183.22	\$ 2,400.00	\$ 2,443.35	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Striping	\$ 7,900.00	\$ 8,000.00	\$ 5,041.80	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Spraying	\$ 4,722.68	\$ 5,000.00	\$ 4,619.79	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Winter Roads	\$ 82,454.98	\$ 90,000.00	\$ 79,569.21	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
Summer Roads	\$ 83,368.44	\$ 60,000.00	\$ 49,771.72	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Overlay/Crack Seal	\$ 7,650.00	\$ -	\$ -	\$ -	\$ -	\$ -
Signs	\$ 1,546.87	\$ 2,000.00	\$ 2,681.29	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Resident Sand	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 665,896.33	\$ 707,950.00	\$ 670,452.25	\$ 753,675.00	\$ 753,675.00	\$ 753,675.00
Difference vs. PY			\$ 4,555.92	\$ 45,725.00	\$ 45,725.00	\$ 45,725.00
Motor Vehicle Excise Tax	\$ 736,298.68	\$ 680,000.00	\$ 741,952.20	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00
Miscellaneous	\$ 261.79	\$ -	\$ -	\$ -	\$ -	\$ -
Town Equipment Sold	\$ 424.60	\$ -	\$ 919.50	\$ -	\$ -	\$ -
Road/Driveway Fee	\$ 400.00	\$ -	\$ 250.00	\$ -	\$ -	\$ -
Total Revenue	\$ 737,385.07	\$ 680,000.00	\$ 743,121.70	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00
Total Cost of Department	\$ (71,488.74)	\$ 27,950.00	\$ (72,669.45)	\$ 73,675.00	\$ 73,675.00	\$ 73,675.00
Difference vs. PY			\$ (810,054.52)	\$ 45,725.00	\$ 45,725.00	\$ 45,725.00

CEMETERIES
ARTICLE 10

	2022 Actual	2023 Budget	2023 Actual	2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Insurance - Prop/Cas	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Electricity	\$ 221.16	\$ 350.00	\$ 303.49	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
General Supplies	\$ -	\$ 500.00	\$ 256.97	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
General Maintenance	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Seminars/Training	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Sexton Wages	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Grave Flags	\$ 724.68	\$ -	\$ -	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Signs & Markers	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Tree Removal	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mapping	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 945.84	\$ 5,850.00	\$ 560.46	\$ 6,650.00	\$ 6,650.00	\$ 6,650.00	\$ 6,650.00
Difference vs. PY			\$ (385.38)	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Lot Sales	\$ 4,140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Open/Close Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ (3,194.16)	\$ 5,850.00	\$ 560.46	\$ 6,650.00	\$ 6,650.00	\$ 6,650.00	\$ 6,650.00
Difference vs. PY			\$ (3,579.54)	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00

GENERAL ASSISTANCE
ARTICLE 11

	2022 Actual		2023 Budget		2023 Actual	2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Electricity	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Heating Fuel	\$	540.44	\$	-	\$ -	\$ -	\$ -	\$ -
General Supplies	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Medical Services	\$	880.00	\$	-	\$ -	\$ -	\$ -	\$ -
Housing	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Food	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Burial	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Total Expense	\$	1,420.44	\$	5,600.00	\$ -	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Difference vs. PY					\$ (1,420.44)	\$ -	\$ -	\$ -
Reimbursements	\$	1,134.31	\$	-	\$ 405.31	\$ -	\$ -	\$ -
Total Revenue	\$	1,134.31	\$	-	\$ 405.31	\$ -	\$ -	\$ -
Total Cost of Department	\$	286.13	\$	5,600.00	\$ (405.31)	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Difference vs. PY					\$ (1,539.62)	\$ -	\$ -	\$ -

RECREATION
ARTICLE 12

	2022 Actual		2023 Budget		2023 Actual		2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Basketball- Wages	\$	2,090.00	\$	4,300.00	\$	2,260.00	\$	4,300.00	\$	4,300.00
Soccer- Wages	\$	1,280.00	\$	1,600.00	\$	1,680.00	\$	1,600.00	\$	1,600.00
Base/Softball- Wages	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,500.00	\$	2,500.00
FICA	\$	361.08	\$	550.00	\$	401.64	\$	550.00	\$	550.00
Unemployment	\$	35.48	\$	100.00	\$	36.20	\$	100.00	\$	100.00
Workers' Compensation	\$	138.66	\$	175.00	\$	125.73	\$	175.00	\$	175.00
Insurance - Prop/Cas	\$	160.00	\$	200.00	\$	84.50	\$	200.00	\$	200.00
Electricity	\$	365.56	\$	600.00	\$	482.93	\$	600.00	\$	600.00
General Supplies	\$	24.59	\$	50.00	\$	23.98	\$	50.00	\$	50.00
Pickleball	\$	-	\$	150.00	\$	74.59	\$	150.00	\$	150.00
Basketball	\$	496.47	\$	1,000.00	\$	1,055.42	\$	1,000.00	\$	1,000.00
Soccer	\$	1,539.09	\$	1,700.00	\$	944.18	\$	1,700.00	\$	1,700.00
Base/Softball	\$	6,497.87	\$	7,000.00	\$	6,521.82	\$	7,000.00	\$	7,000.00
Facility Maint/Repair	\$	579.03	\$	1,500.00	\$	235.99	\$	7,900.00	\$	7,900.00
Equipment Rental	\$	990.00	\$	2,000.00	\$	2,410.00	\$	4,500.00	\$	4,500.00
Transfer to Contingency	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expense	\$	16,557.83	\$	22,925.00	\$	18,336.98	\$	32,325.00	\$	32,325.00
Difference vs. PY					\$	1,779.15	\$	9,400.00	\$	9,400.00
Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-
Basketball Fees	\$	695.00	\$	-	\$	970.00	\$	-	\$	-
Soccer Fees	\$	1,180.00	\$	-	\$	865.00	\$	-	\$	-
Base/Softball Fees	\$	860.00	\$	-	\$	1,640.00	\$	-	\$	-
Donations	\$	-	\$	-	\$	-	\$	-	\$	-
Total Revenue	\$	2,735.00	\$	-	\$	3,475.00	\$	-	\$	-
Total Cost of Department	\$	13,822.83	\$	22,925.00	\$	14,861.98	\$	32,325.00	\$	32,325.00
Difference vs. PY					\$	1,039.15	\$	9,400.00	\$	9,400.00

PARKS
ARTICLE 13

	2022 Actual		2023 Budget		2023 Actual		2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Insurance - Prop/Cas	\$	138.00	\$	250.00	\$	217.50	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Internet	\$	-	\$	-	\$	255.74	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
Electricity	\$	499.10	\$	600.00	\$	791.01	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Facility Maint/Repair	\$	8.99	\$	-	\$	189.96	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Department Equipment	\$	-	\$	200.00	\$	170.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Downtown Maintenance	\$	278.87	\$	500.00	\$	1,403.67	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Downtown Flags	\$	983.20	\$	-	\$	238.42	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Rental	\$	1,050.00	\$	5,600.00	\$	3,655.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,620.00
Osooda Days	\$	2,978.07	\$	2,000.00	\$	2,516.37	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Holiday Stroll	\$	946.97	\$	2,000.00	\$	1,079.11	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Music Series	\$	-	\$	-	\$	-	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Promotional Products	\$	-	\$	-	\$	-	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Transfer to Contingency	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Total Expense	\$	6,883.20	\$	11,150.00	\$	10,516.78	\$ 29,380.00	\$ 30,380.00	\$ 30,380.00	\$ 29,000.00
Difference vs. PY					\$	3,633.58	\$ 18,230.00	\$ 19,230.00	\$ 19,230.00	\$ 17,850.00
Donations	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$	6,883.20	\$	11,150.00	\$	10,516.78	\$ 29,380.00	\$ 30,380.00	\$ 30,380.00	\$ 29,000.00
Difference vs. PY					\$	3,633.58	\$ 18,230.00	\$ 19,230.00	\$ 19,230.00	\$ 17,850.00

LIBRARY
ARTICLE 14

	2022 Actual		2023 Budget		2023 Actual		2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Part Time	\$	21,030.53	\$	23,500.00	\$	22,213.75	\$ 25,656.00	\$ 27,900.00	\$ 27,900.00	\$ 25,656.68
FICA	\$	1,635.23	\$	1,800.00	\$	1,694.83	\$ 1,962.68	\$ 2,150.00	\$ 2,150.00	\$ 1,962.68
Unemployment	\$	97.80	\$	325.00	\$	79.12	\$ 325.00	\$ 100.00	\$ 100.00	\$ 325.00
Workers' Compensation	\$	53.15	\$	75.00	\$	45.94	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Dues/Membership	\$	100.00	\$	100.00	\$	-	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Seminars/Training	\$	-	\$	395.00	\$	-	\$ 395.00	\$ 395.00	\$ 395.00	\$ 395.00
Insurance - Prop/Cas	\$	502.00	\$	625.00	\$	512.50	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00
Advertising	\$	-	\$	300.00	\$	-	\$ -	\$ -	\$ -	\$ -
Travel	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$	15.00	\$	35.00	\$	-	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Subscriptions	\$	154.57	\$	175.00	\$	165.35	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
Office Supplies	\$	302.77	\$	300.00	\$	283.48	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Postage	\$	10.25	\$	25.00	\$	35.51	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Books	\$	2,631.89	\$	3,000.00	\$	2,710.21	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Telephone	\$	551.91	\$	600.00	\$	561.71	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Water	\$	712.32	\$	750.00	\$	712.32	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Sewer	\$	474.80	\$	525.00	\$	451.15	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00
Electricity	\$	1,866.16	\$	2,500.00	\$	2,389.02	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Heating Fuel	\$	3,212.06	\$	3,500.00	\$	1,845.71	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
General Supplies	\$	508.82	\$	900.00	\$	2,135.16	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Programming	\$	1,424.00	\$	2,000.00	\$	751.15	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Software Support	\$	2,398.21	\$	2,500.00	\$	2,398.21	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Building Maint/Repair	\$	1,599.88	\$	1,000.00	\$	623.05	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Cleaning Services	\$	1,100.00	\$	1,200.00	\$	1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Transfer to Contingency	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Total Expense	\$	40,381.35	\$	46,030.00	\$	40,808.17	\$ 49,073.68	\$ 51,280.00	\$ 51,280.00	\$ 49,073.68
Difference vs. PY					\$	426.82	\$ 3,043.68	\$ 5,250.00	\$ 5,250.00	\$ 3,043.68

LIBRARY
ARTICLE 14

	2022 Actual		2023 Budget		2023 Actual		2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Copy Fee	\$	49.15	\$	-	\$	107.55	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Donations	\$	228.92	\$	-	\$	485.05	\$ -	\$ -	\$ -	\$ -
Late Fees	\$	53.51	\$	-	\$	54.12	\$ -	\$ -	\$ -	\$ -
Video/Book Sales	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Promotional Sales	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$	331.58	\$	-	\$	646.72	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$	40,049.77	\$	46,030.00	\$	40,161.45	\$ 49,073.68	\$ 51,280.00	\$ 51,280.00	\$ 49,073.68
Difference vs. PY					\$	111.68	\$ 3,043.68	\$ 5,250.00	\$ 5,250.00	\$ 3,043.68

**CODE ENFORCEMENT
ARTICLE 15**

	2022 Actual		2023 Budget		2023 Actual		2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.
Part Time	\$	9,733.74	\$	35,500.00	\$	29,813.60	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00
Health Insurance	\$	-	\$	7,200.00	\$	4,625.92	\$ -	\$ -	\$ -
Benefits	\$	-	\$	2,200.00	\$	2,579.96	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
FICA	\$	795.05	\$	2,800.00	\$	1,958.60	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
Unemployment	\$	284.14	\$	300.00	\$	36.04	\$ 50.00	\$ 50.00	\$ 50.00
Workers' Compensation	\$	48.60	\$	600.00	\$	512.58	\$ 600.00	\$ 600.00	\$ 600.00
Seminars/Training	\$	134.02	\$	400.00	\$	-	\$ 400.00	\$ 400.00	\$ 400.00
Travel	\$	650.00	\$	1,200.00	\$	1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Printed Forms	\$	-	\$	150.00	\$	-	\$ 150.00	\$ 150.00	\$ 150.00
Postage	\$	22.81	\$	100.00	\$	36.74	\$ 100.00	\$ 100.00	\$ 100.00
Telephone	\$	325.00	\$	600.00	\$	500.00	\$ 600.00	\$ 600.00	\$ 600.00
Legal	\$	190.00	\$	1,000.00	\$	3,357.18	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Transfer to Contingency	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Expense	\$	12,183.36	\$	52,050.00	\$	44,420.62	\$ 46,100.00	\$ 46,100.00	\$ 46,100.00
Difference vs. PY					\$	44,230.62	\$ (5,950.00)	\$ (5,950.00)	\$ (5,950.00)
Permits/Fees	\$	1,040.00	\$	500.00	\$	2,600.00	\$ 500.00	\$ 500.00	\$ 500.00
Local Plumbing Fees	\$	5,115.00	\$	2,000.00	\$	5,212.50	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Junkyard/Recycle Fees	\$	100.00	\$	100.00	\$	350.00	\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Revenue	\$	6,255.00	\$	2,600.00	\$	8,162.50	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Total Cost of Department	\$	5,928.36	\$	49,450.00	\$	36,258.12	\$ 43,500.00	\$ 43,500.00	\$ 43,500.00
Difference vs. PY					\$	30,003.12	\$ (5,950.00)	\$ (5,950.00)	\$ (5,950.00)

**PLANNING BOARD
ARTICLE 16**

	2022 Actual	2023 Budget	2023 Actual	2024 Dept Request	2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Seminars/Training	\$ 190.00	\$ 350.00	\$ 70.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Travel	\$ -	\$ -	\$ 184.50	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Office Supplies	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Postage	\$ 24.80	\$ 100.00	\$ 21.30	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Professional Services	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Legal	\$ 1,947.50	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Transfer to Contingency	\$ (162.30)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 2,000.00	\$ 2,000.00	\$ 275.80	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Difference vs. PY			\$ (1,724.20)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Subdivision Fees	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -
Flood Plain Fees	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -
Site Plan Review Fees	\$ 363.30	\$ -	\$ 2,710.00	\$ -	\$ -	\$ -	\$ -
Mass Gathering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 363.30	\$ -	\$ 3,260.00	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 1,636.70	\$ 2,000.00	\$ (2,984.20)	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Difference vs. PY			\$ (3,347.50)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00

LOCAL PHILANTHROPY
ARTICLE 17

	2022 Actual	2023 Budget	2023 Actual	2024 Org Request	2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Masons- Bikes for Books	\$ 200.00	\$ -	\$ 200.00	\$ 200.00			
Historical Society	\$ 2,000.00	-	\$ -	-			
KVCAP Transportation	\$ -	\$ -	\$ -	\$ 2,000.00			
Maine Public	\$ -	\$ -	\$ -	\$ 150.00			
Norr. Sportsmen Assoc.	\$ 2,000.00	\$ -	\$ 3,000.00	\$ 2,000.00			
Norridgewock Christmas P	\$ -	\$ -	\$ -	\$ 1,000.00			
Maine Antique Tractor Club	\$ 100.00	\$ -	\$ -	-			
Hospice of Somerset Co	\$ -	\$ -	\$ 1,009.32	\$ 1,000.00			
Somerset Grange	\$ -	\$ -	\$ -	\$ 1,500.00			
Spectrum Generations	\$ -	\$ -	\$ -	\$ 884.10			
Somerset Economic Dev	\$ 100.00	\$ -	\$ 100.00	-			
Community Health & Coun	\$ -	\$ -	\$ -	-			
Crisis & Counseling	\$ -	\$ -	\$ -	-			
Kennebec Behavioral He	\$ -	\$ -	\$ 600.00	\$ 100.00			
LifeFlight Foundation	\$ -	\$ -	\$ -	\$ 819.50			
Northern Light Home Care	\$ -	\$ -	\$ -	-			
Memorial Day	\$ 254.43	\$ -	\$ 161.96	\$ -			
Grave Flags	\$ 470.25	\$ -	\$ 600.30	\$ -			
Downtown Flags	\$ 983.20	\$ -	\$ 238.42	\$ -			
MidMaine Chamber of Com	\$ 525.00	\$ -	\$ 1,090.00	\$ -			
Transfer to Contingency	\$ -	\$ -	\$ -	-			
Total Expense	\$ 6,632.88	\$ 7,000.00	\$ 7,000.00	\$ 9,653.60	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
Difference vs. PY			\$ 367.12		\$ 1,000.00	\$ 1,000.00	\$ (1,000.00)
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 6,632.88	\$ 7,000.00	\$ 7,000.00		\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
Difference vs. PY			\$ 7,000.00		\$ 1,000.00	\$ 1,000.00	\$ (1,000.00)

SUMMER GROUNDS
ARTICLE 18

	2022 Actual		2023 Budget		2023 Actual		2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Professional Services	\$	45,000.00	\$	45,000.00	\$	45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Transfer to Contingency	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Expense	\$	45,000.00	\$	45,000.00	\$	45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Difference vs. PY					\$	-	\$ -	\$ -	\$ -
Miscellaneous	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Revenue	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -
Total Cost of Department	\$	45,000.00	\$	45,000.00	\$	45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Difference vs. PY					\$	45,000.00	\$ -	\$ -	\$ -

**DEBT SERVICE
ARTICLE 19**

	2022 Actual	2023 Budget	2023 Actual	2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Sewer Bond - Upgrade	\$ 91,006.37	\$ 92,258.00	\$ 92,257.70	\$ 93,423.00	\$ 93,423.00	\$ 93,423.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 91,006.37	\$ 92,258.00	\$ 92,257.70	\$ 93,423.00	\$ 93,423.00	\$ 93,423.00
Difference vs. PY			\$ 1,251.33	\$ 1,165.00	\$ 1,165.00	\$ 1,165.00
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 91,006.37	\$ 92,258.00	\$ 92,257.70	\$ 93,423.00	\$ 93,423.00	\$ 93,423.00
Difference vs. PY			\$ 1,251.33	\$ 1,165.00	\$ 1,165.00	\$ 1,165.00

	2023 Interest Paid	2023 Principal Paid	Loan Balance, 12/31/23	2024 Interest Due	2024 Principal Due	Loan Balance, 12/31/24
Upgrade Loans (2020)						
Loan 92-03	\$ 36,210.56	\$ 84,973.44	\$ 2,548,521.65	\$ 35,138.18	\$ 86,045.82	\$ 2,462,475.83
Loan 92-05	\$ 3,103.74	\$ 7,284.26	\$ 218,442.28	\$ 3,011.81	\$ 7,376.19	\$ 211,066.09
	\$ 39,314.30	\$ 92,257.70	\$ 2,766,963.93	\$ 38,149.99	\$ 93,422.01	\$ 2,673,541.92

UNCLASSIFIED
ARTICLE 20

	2022 Actual		2023 Budget		2023 Actual		2024 Manager Request	2024 Select Board Rec.		2024 Budget Comm Rec.	
CM Regional Airport	\$	22,200.00	\$	22,200.00	\$	22,200.00	\$	22,200.00	\$	22,200.00	
Solid Waste Contract	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	1.00	
Maine Municipal Dues	\$	3,809.00	\$	4,061.00	\$	4,061.00	\$	4,225.00	\$	4,225.00	
KVCOG Dues	\$	4,333.00	\$	4,422.00	\$	4,422.00	\$	4,510.00	\$	4,510.00	
MidMaine Chamber of Com	\$	525.00	\$	-	\$	1,090.00	\$	600.00	\$	600.00	
Transfer to Contingency	\$	(9.00)	\$	-	\$	-	\$	-	\$	-	
Total Expense	\$	30,859.00	\$	30,684.00	\$	31,774.00	\$	31,536.00	\$	31,536.00	
Difference vs. PY					\$	915.00	\$	852.00	\$	852.00	
Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	
Total Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	
Total Cost of Department	\$	30,859.00	\$	30,684.00	\$	31,774.00	\$	31,536.00	\$	31,536.00	
Difference vs. PY					\$	915.00	\$	852.00	\$	852.00	

**CONTINGENCY
ARTICLE 21**

	2022 Actual		2023 Budget		2023 Actual		2024 Manager Request	2024 Select Board Recc.	2024 Budget Comm Recc.
Assessing	\$	1,006.27	\$	-	\$	-	\$	-	
Planning Board	\$	162.30	\$	-	\$	-	\$	-	
Fire Department	\$	1,709.07	\$	-	\$	-	\$	-	
Unclassified	\$	9.00	\$	-	\$	-	\$	-	
Total Expense	\$	2,886.64	\$	10,000.00	\$	-	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Difference vs. PY					\$ (2,886.64)	\$	-	\$	-
Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$
Total Revenue	\$	-	\$	-	\$	-	\$	-	\$
Total Cost of Department	\$	2,886.64	\$	10,000.00	\$	-	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Difference vs. PY					\$	-	\$	-	\$

CAPITAL RESERVES
ARTICLE 22

	2022 Actual	2023 Budget	2023 Actual	2024 Dept Request	2024 Manager Request	2024 Select Board Rec.	2024 Budget Comm Rec.	Expended 2023	Balance, 12/31/23
Cemetery Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,986.00
CM Regional Airport	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 134,653.00
Fire- Equipment	\$ 60,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 302,066.00
Fire- Building	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 76,990.00
Libraries	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 93,100.00
Parks	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Public Works- Equipment	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 42,081.00
Public Works- Building	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 75,480.00
Recreation	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ -	\$ 22,431.00
Roads	\$ -	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ -	\$ 386,907.00
Tax Revaluation	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ -	\$ 102,718.00
Town Office	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 72,898.00
Total Expense	\$ 150,000.00	\$ 940,000.00	\$ 940,000.00		\$ 1,060,000.00	\$ 1,060,000.00	\$ 1,047,500.00		
Difference vs. PY					\$ 120,000.00	\$ 120,000.00	\$ 107,500.00	\$ (940,000.00)	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 150,000.00	\$ 940,000.00	\$ 940,000.00		\$ 1,060,000.00	\$ 1,060,000.00	\$ 1,047,500.00		
Difference vs. PY					\$ 940,000.00	\$ 120,000.00	\$ 120,000.00	\$ 107,500.00	

NORRIDGEWOCK TOWN WARRANT

MARCH 4, 2024

To: Peter Lyman, a citizen of the Town of Norridgewock, in the County of Somerset, and State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby requested to notify and warn the Inhabitants of the Town of Norridgewock in Somerset County, qualified by law to vote in Town affairs, to assemble at the Mill Stream School Gymnasium located at 26 Mercer Road in said Town on Monday, March 4, 2024, at 8:00 a.m., Eastern Standard Time, then and there to act upon Articles 1 through 2, as set out below. Polls shall remain open until 7:00 p.m., at which time the meeting will be recessed; the recessed meeting will be reconvened at the Mill Stream School Gymnasium at 7:30 p.m. on Monday, March 4, 2024, to act on Articles 3 through 41, as set out below, to wit:

Article 1. To elect a Moderator to preside at said meeting.

Article 2. To elect all necessary Town Officers as required, to be elected by secret ballot.

Article 3. To see if the Town will vote to allow non-residents who have information pertaining to Article 4 through Article 41 to speak.

Article 4. To see if the Town will vote to raise and appropriate \$451,700.00 for the Administration Department.

Select Board recommends \$451,700.00 (4-1)

Budget Committee recommends \$447,200.00

(Note for Articles 4-24: The absence of a vote in parentheses after either the Select Board or the Budget Committee recommendation on an article means that the vote was unanimous.)

Article 5. To see if the Town will vote to raise and appropriate \$18,100.00 for Elected Officials.

Select Board recommends \$18,100.00

Budget Committee recommends \$18,100.00

Article 6. To see if the Town will vote to raise and appropriate \$26,600.00 for Tax Assessing.

Select Board recommends \$26,600.00

Budget Committee recommends \$26,600.00

Article 7. To see if the Town will vote to raise and appropriate \$131,010.00 for Public Safety.

Select Board recommends \$131,010.00

Budget Committee recommends \$131,010.00

- Article 8.** To see if the Town will vote to raise and appropriate \$318,426.00 for the Fire Department.
Select Board recommends \$318,426.00
Budget Committee recommends \$318,426.00
- Article 9.** To see if the Town will vote to raise and appropriate \$753,675.00 for the Public Works Department.
Select Board recommends \$753,675.00
Budget Committee recommends \$753,675.00
- Article 10.** To see if the Town will vote to raise and appropriate \$6,650.00 for Cemeteries.
Select Board recommends \$6,650.00
Budget Committee recommends \$6,650.00
- Article 11.** To see if the Town will vote to raise and appropriate \$5,600.00 for General Assistance.
Select Board recommends \$5,600.00
Budget Committee recommends \$5,600.00
- Article 12.** To see if the Town will vote to raise and appropriate \$32,325.00 for Recreation Programming and Operations.
Select Board recommends \$32,325.00 (4-1)
Budget Committee recommends \$28,325.00 (4-2)
- Article 13.** To see if the Town will vote to raise and appropriate \$30,380.00 for Parks Programming and Operations.
Select Board recommends \$30,380.00
Budget Committee recommends \$29,000.00 (3-3)
- Article 14.** To see if the Town will vote to raise and appropriate \$51,280.00 for the Libraries.
Select Board recommends \$51,280.00
Budget Committee recommends \$49,073.68 (5-0-1)
- Article 15.** To see if the Town will vote to raise and appropriate \$46,100.00 for Code Enforcement.
Select Board recommends \$46,100.00
Budget Committee recommends \$46,100.00
- Article 16.** To see if the Town will vote to raise and appropriate \$2,200.00 for the Planning Board.
Select Board recommends \$2,200.00
Budget Committee recommends \$2,200.00
- Article 17.** To see if the Town will vote to raise and appropriate \$8,000.00 for Local Philanthropic Organizations.
Select Board recommends \$8,000.00
Budget Committee recommends \$6,000.00

Article 18. To see if the Town will vote to raise and appropriate \$45,000.00 for Summer Grounds Maintenance.

Select Board recommends \$45,000.00

Budget Committee recommends \$45,000.00

Article 19. To see if the Town will vote to raise and appropriate \$93,423.00 for the Debt Service on the Sewer Bond.

Select Board recommends \$93,423.00

Budget Committee recommends \$93,423.00

Article 20. To see if the Town will vote to raise and appropriate \$31,536.00 for Unclassified Accounts.

Select Board recommends \$31,536.00

Budget Committee recommends \$31,536.00

Article 21. To see if the Town will vote to raise and appropriate \$10,000.00 for the Contingency Account, to be used with Select Board approval for unexpected and unforeseen expenditures.

Select Board recommends \$10,000.00

Budget Committee recommends \$10,000.00

Article 22. To see if the Town will vote to raise and appropriate \$1,060,000.00 for Capital Reserve Accounts as follows:

	Fiscal Year 2024	Select Board recommends	Budget Committee recommends	Balance as of 12/31/2023
Cemeteries	\$0.00	\$0.00	\$0.00	\$34,986.00
CM Airport	\$10,000.00	\$10,000.00	\$10,000.00	\$134,653.00
Fire- Equipment	\$100,000.00	\$100,000.00	\$100,000.00	\$302,066.00
Fire- Building	\$10,000.00	\$10,000.00	\$10,000.00	\$75,690.28
Libraries	\$10,000.00	\$10,000.00	\$10,000.00	\$93,100.00
Parks	\$10,000.00	\$10,000.00	\$2,500.00	\$0.00
PW- Equip.	\$100,000.00	\$100,000.00	\$100,000.00	\$42,081.00
PW- Building	\$15,000.00	\$15,000.00	\$15,000.00	\$75,480.00
Recreation- Fields	\$10,000.00	\$10,000.00	\$10,000.00	\$22,431.00
Roads	\$750,000.00	\$750,000.00	\$750,000.00	\$358,907.00
Tax Revaluation	\$25,000.00	\$25,000.00	\$20,000.00	\$102,718.00
Town Office	\$20,000.00	\$20,000.00	\$20,000.00	\$72,898.00
Total	\$1,060,000.00	\$1,060,000.00	\$1,047,500.00	\$1,316,310.00

Article 23. To see if the Town will vote to appropriate \$2,370,232.00 in anticipated revenues to reduce the tax commitment.

Select Board recommends \$2,370,232.00

Budget Committee recommends \$2,370,232.00

Article 24. To see if the Town will vote to authorize the Select Board to appropriate an amount not to exceed \$550,000.00 from Unassigned Fund balance (surplus) to reduce the amount required to be raised from property taxes.

Select Board recommends \$500,000.00 (4-1)

Budget Committee recommends \$550,000.00

Article 25. To see if the Town will vote to authorize (and suspend, if necessary) a salt and sand for household use program on such terms and conditions as the Select Board deems appropriate during the winter months.

Article 26. To see if the Town will vote to authorize the Select Board to accept or reject any conditional gifts/grants of money and/or personal property to the Town and to appropriate and expend funds for the purpose for which the gift/grant was made, in accordance with any conditions imposed by the donor.

Article 27. To see if the Town will vote to appropriate the following categories of local, State, and Federal funds: Public Library Aid, Emergency Management Funds, Veterans' Exemption Reimbursements, Local Roads Assistance Program (LRAP), Property Tax Relief Fund, or any other non-estimated revenues, local, State, or Federal funds not previously listed.

Article 28. To see if the Town will vote to appropriate all monies received in 2024 from the Treasurer, State of Maine snowmobile registration refund program to the Norridgewock Sportsmen Association for the maintenance of its system or network of snowmobile trails, with the condition that those trails are open in the snow season to the public for outdoor recreational purposes at no charge, and to authorize the Select Board to enter into an agreement with the Association under such terms and conditions as the Select Board deems advisable for that purpose.

Article 29. To see if the Town will vote to increase the property tax levy limit established for the Town by State law in the event that the municipal budget approved under the preceding warrant articles will result in a tax commitment that is greater than the property tax levy limit. *Note: By State statute, this vote must be by written ballot.*

Article 30. To see if the Town will vote to authorize the Select Board to spend any amount not to exceed three-twelfths (3/12) of the budgeted amount in each category of the 2024 annual budget during the period from January 1, 2025 until the date of the 2025 Annual Town Meeting.

Article 31. To see if the Town will vote to adopt the following schedule for the collection of taxes for Fiscal Year 2024:

- A. All taxes are due by September 15, 2024, or 40 days after commitment, whichever is later.
- B. Advance payment or partial payment may be made.
- C. Interest will be charged at 8.5%, the maximum rate as set forth by the State of Maine, beginning September 16, 2024, or 41 days after commitment, whichever is later.
- D. All taxes outstanding as of January 1, 2025 will be listed in the Town's Annual Report.

Article 32. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 4.5% for the period of assessment and to authorize such interest paid or abatements granted to be appropriated from the Property Tax Overlay Account or, if necessary, from Unassigned Fund balance (surplus).

Article 33. To see if the Town will vote to authorize the Select Board to dispose of property acquired by the Town for non-payment of taxes and/or sewer user fees via quitclaim deed by either: (a) offering the property to the former owner(s) or, if deceased, to his/her/their heirs/devisees/personal representative for a price equal to all outstanding taxes and sewer user fees, interest, fees, and costs; or (b) using the process authorized by 30-A M.R.S. § 943-C, provided that if the former owner does not request that process or the Select Board is unable to list or sell the property as required by § 943-C(3), the Select Board may either sell the property through a competitive sealed bid process in which a notice of advertising the sale of the property shall be published at least twice in a newspaper of general circulation in the county or through such other method as the Select Board deems to be in the best interests of the Town. For sales other than to the former owner, excess sale proceeds, as defined in 36 M.R.S. § 943-C, shall be returned to the former owner.

Article 34. To see if the Town will vote to allow the Treasurer, after Select Board approval, to file a waiver of automatic foreclosure at the Registry of Deeds, pursuant to 36 M.R.S. § 944, on real estate that may be burdensome for the Town.

Article 35. To see if the Town will vote to authorize the Select Board to dispose of Town-owned personal property with a value, in its judgment, of more than \$500.00, by a process of sealed bids; provided, however, that (a) the Select Board may dispose of Fire Department equipment, excluding trucks, on such terms and conditions as it deems advisable; and (b) if bids are not received for property that is put out to bid, the Select Board may dispose of property as it deems advisable.

Article 36. To see if the Town will vote to authorize the Select Board to dispose of Town-owned personal property, with a value, in its judgment, of \$500.00 or less, under such terms and conditions as it deems advisable.

Article 37. To see if the Town will vote to allow the Select Board to negotiate, execute and administer lease agreements with individuals for use of Town-owned land for mowing/haying, cultivating, and crop growth, subject to all legally required or advisable insurance and environmental provisions.

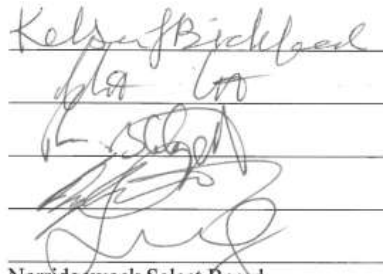
Article 38. To see if the Town will vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept State, federal and non-profit organization grants, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes, as the Select Board deems in the best interests of the Town during the upcoming fiscal year.

Article 39. To see if the Town will vote to authorize the Select Board to appropriate funds from the Omnibus Development Program Transit Oriented Development and Natural Gas Tax Increment Financing (TIF) District for the purpose of funding projects permitted under the TIF Development Program for the Fiscal Year 2024, with consideration given to the expenditure recommendations of the TIF Advisory Committee.

Article 40. To see if the Town will vote to appropriate any interest accrued on a reserve account for the same purpose for which the reserve account was established.

Article 41. Shall an ordinance entitled “2024 Amendments to the Town of Norridgewock Sewer Use Ordinance” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)


Norridgewock Select Board

A True Attest Copy



Richard LaBelle, Town Clerk

Notes

Town of Norridgewock
PO Box 7 | 16 Perkins St.
Norridgewock, ME 04957
ph: (207) 634-2252 fax: (207) 634-5285
www.norridgewock.gov

ANIMAL CONTROL OFFICER (Buzz Bridges) or call Somerset Communications Center	446-0739 474-6386
CENTRAL MAINE REGIONAL AIRPORT	634-5351
CODE ENFORCEMENT OFFICER Appointments recommended	634-5735
NORRIDGEWOCK FIRE DEPARTMENT (non-emergency)	634-2208
NORRIDGEWOCK PUBLIC LIBRARY Tues, Thurs 10am-6pm, Weds, Sat 10am-2pm	634-2828
NORRIDGEWOCK TOWN OFFICE Mon, Tues, Weds, Fri 8:30am-4pm Thurs 8:30am-6pm	634-2252
NORRIDGEWOCK WASTEWATER TREATMENT FACILITY For billing inquiries	634-4738 634-2252
NORRIDGEWOCK WATER DISTRICT Weds, Thurs 9am-1pm	634-2660
SOMERSET COUNTY SHERIFF'S OFFICE (non-emergency)	474-9591
STATE POLICE, TROOP C (non-emergency)	474-3350
LOCAL SCHOOLS	
Mill Stream Elementary School	634-3121
Riverside Memorial School	634-2641
Skowhegan Area Middle School	474-3339
Skowhegan Area High School	474-5511
Superintendent's Office	474-9508

IN CASE OF EMERGENCY, DIAL 9-1-1