

Town of
NORRIDGEWOCK



Annual Report
Year Ending
December 31, 2022

Table of Contents

Important Dates	2
Town Report Dedication	3
Municipal Officials, Officeholders, Boards & Committees	6
Spirit of America Award.....	10
Local Government Reports	12
Local Organization Reports	43
Elected Officials Contact Information	52
County, State & Federal Government Reports.....	54
Past Due Commitments, as of 12/31/2022	67
Sewer Use Charges	67
Real Estate Tax	73
Personal Property Tax, 2020-2022	80
Matured Liens, 2021-2022	83
2022 Audit Report	85
2023 Budget Worksheets	93
2023 Town Meeting Warrant	120

Cover Photo
South to Mill Stream
Jonathan Wheaton, Photographer

2023 DATES TO REMEMBER

January 1, 2023: Fiscal year begins

February 1, 2023: Dog licenses become overdue; \$25.00 per dog, mandatory late fee is imposed per State Statute

March 6, 2023: Annual Town Meeting and Election of Officers,
Mill Stream Elementary School Gymnasium
(polls open 8:00 am – 7:00 pm; open meeting begins at 7:30 pm)

March 31, 2023: All Maine motorcycle registrations expire

April 1, 2023: Statutory date of assessment for personal property and real estate. All applications for exemption must be submitted in writing on or before this date.

June 13, 2023: School Budget Referendum, State Primary & Referendum Elections,
Mill Stream Elementary School Gymnasium (polls open 8:00 am – 8:00 pm)

June 30, 2023: All Maine registered ATVs and snowmobiles expire

October 15, 2023: Dog licenses become available for 2024

November 7, 2023: Election Day, Mill Stream Elementary School Gymnasium
(polls open 8:00 am – 8:00 pm)

December 31, 2023: Fiscal year ends; all Maine boat registrations and hunting/fishing licenses expire; dog licenses expire; all accounts with delinquent real estate taxes, delinquent personal property taxes, or delinquent sewer use charges will be listed in the town report.

GOVERNMENT HOLIDAYS

All non-emergency departments will be closed on the following holidays:

January 2, 2023- New Year's Day, observed
January 16, 2023- Martin Luther King, Jr. Day
February 20, 2023- Presidents' Day
April 17, 2023- Patriots Day
May 29, 2023- Memorial Day
July 4, 2023- Independence Day
September 4, 2023- Labor Day
October 9, 2023- Indigenous Peoples' Day
November 10, 2023- Veterans Day, observed
November 23-24, 2023- Thanksgiving
December 25, 2023- Christmas

The 2022 Town Report is dedicated to
FIRE CHIEF DAVID R. JONES
Retired



After over 50 years of service to the Norridgewock Fire Department, Fire Chief David R. Jones retired as Chief in October 2022. It was September of 1972 that the young Norridgewock native, David Jones, joined the Norridgewock Fire Department. At the time, Jones worked under Winton Keene, who was not only Chief Keene at NFD, but was his supervisor working at Keene's Service Station on Main Street.

In 1976, Chief Keene stepped down and the young David Jones became Chief Jones. On the morning of July 1, 1976, Firefighter Jones was sworn into the role of fire chief, a position he would hold for 46 years. In all of his time as a member of the fire department, Dave has provided remarkable service not just to Norridgewock and Mercer, but to all of the NFD's partners in Somerset County.

So much has changed in the fire service in 50 years, yet all the same, Dave has remained loyal to the Department. Most folks who know the Chief would agree on one thing that didn't change much in that half century: his leadership style. Chief is a respected leader. He doesn't ask anyone to do anything that he himself wouldn't do. He has kept true to that. In his requests to the townspeople, he has always been straight-forward and honest. *Don't ask for more than you need, and you'll always get it.* His tenure and longevity are rooted in his values of respect, dedication, and strong leadership.

Dave and his family have given unconditionally over the years. Whether the midnight tone for a structure fire, or at mid-day for a motor vehicle accident. Dave has pulled away from the dinner table, walked away from a car repair job, all for

the sound of the tone. For his family's sacrifice, we are grateful. It is never easy to see your husband, or father, leave at a moment's notice. In the middle of something mundane or something very important— in the midst of hobby or of career. That's the call that firefighters answer. It is a unique person, with a special family, that is willing to give unconditionally. These unique qualities were shared with his son, Jeffrey, who followed his father into the fire service. Jeff is presently a Lieutenant with Norridgewock Fire.



In October, an open house was held at the fire station to recognize Chief Jones for his lifetime of service to the NFD. Hundreds joined in as he was presented a ceremonial gold axe, a leather fire bucket, and a shower of other gifts, cards, and well wishes from neighbors, friends, and family from near and far. The pinnacle of the event was the unfurling of the banner hanging from the rafters, stitched *NORRIDGEWOCK 200 CHIEF JONES 1972-2022*, retiring his call number from rotation. Chief Jones is continuing his service to the Department, remaining active on the call force.

A major part of Dave's service to Norridgewock has been his role at Norridgewock Fire Department, but an account of his service is incomplete without an account of some of his other involvement. As a nationally certified technician in brakes and front-end work at the time, Dave hung out his own shingle on Wade Street, founding Dave's Service in 1978. He has served as the Norridgewock Water District Trustee from 1995 until 1999, at which time he became Assistant Water District Superintendent serving under Ellery Brown. On January 1, 2005, Dave was promoted to Water District Superintendent, a role he continues in today.



Born at the old Redington Hospital on Madison Avenue in Skowhegan, David has spent the rest of his life in Norridgewock. He was raised by his parents, Robert and Alice (Tully), on the family farm on Ross Hill. Dave was the fourth generation on the Jones' family farm, following his father, his grandfather (Walter), and great-grandfather (Horace).



As a child, Dave loved to play baseball. Herbie Libby would pick him up at the farm to make sure he made all of his practices and games. Dave's father was hard at work on the farm and his mother didn't drive. It may have been that hard work ethic modeled by his father that was instilled in Dave. Instead of volunteering for so many boards or committees, Dave poured his efforts into firefighting.

Through the years, he's been known to have a passion for the Boston Celtics and NASCAR. Both of those are on full showcase in his collection of memorabilia, mostly contained to the shop. His real passion, though, remains with his family. Dave now lives on Wilder Hill with his wife Darlene. They have five children: Heather, Jessica, Jeffrey, Bonni, and Brandi. The family continued to grow with grandchildren Kyle, Kristen, Jackson, Dakota, and Tyler. In August 2022, David and his family were blessed with his first great-grandchild, Rylan Grace Skehan.

For over a half century, when the tone went off, David Jones was there. For his sacrifice, leadership and service, the Town of Norridgewock's 2022 Annual Town Report is dedicated to Retired Fire Chief David R. Jones.



NORRIDGEWOCK OFFICIALS, OFFICEHOLDERS, AND COMMITTEE MEMBERS FOR 2022

SELECT BOARD MEMBERS & OVERSEERS

Matthew Everett, chair	2023
James Lyman, vice chair	2023
Charlotte Curtis	2023
Lindsey Lynch.....	2023
Dylan Wentworth	2023

TOWN MANAGER

Richard LaBelle	indefinite
-----------------------	------------

TOWN CLERK

Richard LaBelle	indefinite
Sharon Dodge, deputy	indefinite
Aimee Robinson, deputy	indefinite

REGISTRAR OF VOTERS

Sharon Dodge.....	2023
Richard LaBelle, deputy	indefinite
Aimee Robinson, deputy	indefinite
Kelly-Ann Withee, deputy	2023

TAX COLLECTOR

Richard LaBelle	indefinite
Aimee Robinson, deputy	indefinite

TREASURER

Kelly-Ann Withee	indefinite
Peter Lyman, deputy	indefinite

AIRPORT ADVISORY COMMITTEE

Donald Carr, chair.....	2023
Glen Davis.....	2023
Ronald Frederick	2023
Charles LaVerdiere	2023
Dana Ledger	2023
Kenneth Morgan	2023
Howard Soule.....	2023

BOARD OF APPEALS

Brenda Obert, chair	2026
Kimberly Audet.....	2026
David Axelman	2026
Fred Marshall	2026
Todd Pineo	2026

BUDGET COMMITTEE

Tara Desroches, chair.....	2024
Rebecca Ketchum, vice chair.....	2024
Melannie Keister, secretary.....	2023
Ruth Keister	2025
John Lynch.....	2025
Joseph “Skip” Viles, III	2025
Sara “Sallie” Wilder.....	2023

CEMETERY COMMITTEE

Kathryn Hopkins, chair.....	2023
Rebecca Ketchum	2023
Tasha Raymond.....	2024
Sara “Sallie” Wilder.....	2025
Vacancy.....	2023

LIBRARY BOARD OF TRUSTEES

Rebecca Ketchum, chair	2025
Gloria Nicholson, vice chair	2024
Marla Bottesch, secretary.....	2026
Mary Ann Anderson.....	2023
Jill Lawrence	2027

PARKS COMMITTEE

Valarie Trial, chair	2023
Sharon Bustard.....	2023
Abigail Clair	2023
Sherri Lewis	2023

PLANNING BOARD

John Ames, chair.....	2024
Michael Shute, vice chair.....	2024
Charlotte Curtis, secretary.....	2023
Charles Farrand.....	2023
Margaret O’Connell	2024
Matthew Keister	resigned

RECREATION COMMITTEE

Melannie Keister, chair.....	2024
Amy Everett	2023
Cheyenne Goodrich.....	2025
Ryan Jones	2023
John Lynch.....	2024
Ricky Austin, Jr. (Smithfield).....	indefinite
Cassity Williams (Mercer).....	indefinite
Danielle Farrin	resigned

ROAD PLAN COMMITTEE

Jeffrey Lloyd	2023
David “Mike” Obert	2023
Joseph “Skip” Viles, III	2023
Gary Violette	deceased

SCHOOL ADMINISTRATIVE DISTRICT #54 BOARD OF DIRECTORS

Samantha Delorie	2025
Desireé Libby	2023
Morrigan McLeod	2023
Brandy Morgan	2023
Katherine Wilder	resigned

SEWER COMMISSION

Kristina Gossman, chair	2025
Robert Bickford, vice chair	2025
John Ames	2023
Ruth Keister	2024
Vacancy	2024

BOARD OF TAX ASSESSORS

Ronald Frederick, chair	2023
James Lyman, vice chair	2023
Charlotte Curtis, secretary	2023

TAX INCREMENT FINANCING ADVISORY COMMITTEE

John Malek, chair	2023
Rebecca Ketchum, vice chair	2023
Jessica Everett, secretary	2023
Brandi Ireland	2023
Ruth Keister	2023
Andrew Ketterer	2023
Sara “Sallie” Wilder	2023

NORRIDGEWOCK WATER DISTRICT BOARD OF TRUSTEES

Todd Pineo, chair	2023
Robert Bickford	2025
Jeffrey McGown	2024

ANIMAL CONTROL OFFICER

Dexter “Buzz” Bridges	indefinite
-----------------------------	------------

CODE ENFORCEMENT OFFICER, PLUMBING INSPECTOR

David Savage	indefinite
--------------------	------------

NORRIDGEWOCK FIRE DEPARTMENT

David Savage, chief	indefinite
Todd Pineo, deputy chief	indefinite
Stephen Ireland, captain	indefinite
Joshua Corson, lieutenant	indefinite
Jeffrey Jones, lieutenant	indefinite
David Jones, chief	retired

LIBRARIAN

Robin Wilson	indefinite
Sara “Sallie” Wilder, assistant	indefinite
Cornelia “Nina” Pleasants.....	resigned

SPIRIT OF AMERICA AWARD

At the 2022 Town Meeting, the Norridgewock Select Board recognized Jessica Everett and Amanda Taylor with the Town of Norridgewock's Spirit of America Award for their active volunteerism throughout the community. Joining the Select Board in recognizing Jessie and Amanda were Town Manager Richard LaBelle and State Representative Jack Ducharme. Representative Ducharme presented Legislative Sentiments, which were co-sponsored by State Senator Brad Farrin. Both Jessie and Amanda were presented framed photos of Norridgewock as a recognition of their service.



Amanda Taylor, recipient of the Town of Norridgewock's 2022 Spirit of America Award.

Amanda Taylor is a long-time Norridgewock resident who saw a need within the community and stepped up to make something happen. The Norridgewock Community Christmas Program was a popular program, but went through a period of decline where donor support was down and the needs were going unmet. She saw the need and re-established the program; she went on to serve five years as President of the organization until stepping back in 2021.

Amanda's efforts were instrumental in expanding fundraising, building donation drives, and helping to bridge the gap for the young people and families of Norridgewock and Mercer. Her desire to support the community, especially those most vulnerable, has left a lasting impression. The program continues today, serving dozens of families and youngsters. Amanda's dedication to rebuilding the Community Christmas Program left a reasonable fund balance and a small stock of donated goods.

You can contribute to the program at any time by donating to: Norridgewock Community Christmas Program, c/o Skowhegan Savings Bank, PO Box 403, Norridgewock, ME 04957, or dropping your financial donation off at the Norridgewock branch.

Jessie Everett was instrumental in helping to build back the Norridgewock Community Christmas Program. In addition to that program, she has been an active volunteer in our community and throughout the region. She is a former Town Treasurer and past member of the Budget Committee. Now, she serves as an advocate for projects that benefit a broad spectrum of Norridgewock residents and businesses, while supporting local economic development; Jessie is a current member of the TIF Advisory Committee and is the committee's secretary.



When students were returning to school after the lengthy COVID hiatus, Jessie was one of the key organizers for the Mill Stream Elementary School Back to School Supply Drive. There is rarely an event that you don't see her volunteering. Individually or through her work on behalf of Skowhegan Savings—at Oosoola Days, the Holiday

Stroll, or any other community event—you see Jessie out and about in the community. Beyond the involvement here in Norridgewock, she also volunteers for Main Street Skowhegan and has served on the Board of Directors for the Madison Business Alliance.

These two women are very deserving of recognition for their volunteerism. The impact that they have made, in an effort to strengthen our community, has been great. For this, Jessica Everett and Amanda Taylor were recognized with the Town of Norridgewock's Spirit of America Award.

About Spirit of America: The Spirit of America Foundation tribute was first presented to Alma Jones by the City of Augusta in 1991. Counties and municipalities across the State of Maine join with the foundation to recognize exceptional volunteerism within the community. In Norridgewock, nominees are considered by the Select Board and the award is presented each year at Town Meeting.

If you have a nominee, someone you believe should be considered for this exceptional volunteerism award, please contact the Town Office and the name will be submitted to the Select Board for future consideration.

Past recipients of the award in Norridgewock include:

- Village Improvement Society
- Elwin Matthews
- Shanna Brown
- Ryan Jones
- Matt & Kerri Everett
- Becky Ketchum
- Dana & Jamie Ledger



SELECT BOARD & TOWN MANAGER'S REPORT

2022 presented another year of growth for the Town of Norridgewock. We are thankful for the opportunity to serve and lead our community through these times, and we appreciate the broad base of support from the townspeople. In addition, we are appreciative of our Town staff, who have been resilient throughout the last year. Amid tough and uncertain economic times for many, Norridgewock is fortunate to see continued investment from both public and private entities. The rail trail development, new businesses, expanding businesses, and new home construction all demonstrate that Norridgewock's position as a welcoming, flourishing community remains strong.

Our most significant municipal expense in any year is transportation infrastructure maintenance—seasonal road maintenance and construction. Voters have been steadfast in their support for infrastructure investment. With rising construction costs and two large projects that are adjacent rivers (Sandy River Road and Father Rasle Road stabilization projects), we were appreciative of the partnership with Senator Collins' Office that secured \$2.5 million in federal funding. These funds will enable the Town to complete the projects and other roadway projects impacting water resources. In addition to these two projects, the Road Advisory Committee has cooperated with Public Works to compile a project priority list for future work; this is included in the Road Advisory Committee's report.

Aside from increased labor costs, this year's budget had one primary driver: energy costs. Gasoline, diesel, heating fuel, and electricity have all increased dramatically. The budget for these expenses has increased, but we are pleased that this impact has been minimized by investing in long-term savings. The Town has leveraged Efficiency Maine opportunities to update lighting and install heat pumps. Our partnership with Efficiency Maine has been so strong that they came to Norridgewock with the Governor's Office to introduce a new funding opportunity for other municipalities. The annual energy savings for Norridgewock was estimated at up to \$40,000.

In the last couple of years, we have incurred additional local costs because of COVID. We were able to apply for FEMA grants to cover nearly all of the incremental expenses. In late 2021, we applied for a reimbursement of \$19,786, and in the last quarter of 2022, we received an additional \$19,813. Not all towns tracked and reported expenses, but we were fortunate enough to have done that and filed. These funds were in addition to the \$340,000 received under the American Rescue Plan Act (ARPA) and over \$50,000 received under the State's Keep Maine Healthy grant program. Also, in 2022, we secured 50% funding from Maine EMA to purchase and install on-demand generators for the Public Works Garage and the Town Office.

To promote health and wellness in our community, the Select Board worked with Somerset Public Health (SPH) to develop and adopt the Smoking & Tobacco Policy (available at townofnorridgewock.com/ordinances). The policy restricts tobacco and smoking products from all Town-owned properties, inside and out. This initiative promotes healthier, family-friendly, Town-owned, public spaces and is a reliable measure for promoting health and wellness in the community. In addition, SPH generously granted the Town funds to support the purchase of signage and education materials supporting the policy.

Our Board has worked steadfastly on economic development priorities. The rail trail conversion shows tremendous opportunity for the town, and we are thankful for the partnerships we've created with agencies and organizations to see that project through. We'd especially like to thank Brian Bronson and Joe Higgins at the State of Maine, as well as the Norridgewock Sportsmen Association volunteers, for helping move the project forward. If everything goes to plan, the entire trail, including the trestle, will be open before fall.

In November, voters authorized the Board to purchase real estate on Gilman Drive for a proposed food pantry. The property appeared turn-key, centrally-located, and provided a solution that met community needs, at least in the short-term. As the process of securing the property moved along, a handful of issues arose, which caused the sale to fall through. We remain mindful of the continuing need and will consider the possibilities for a future pantry that can eventually be run by a stand-alone organization that is driven by volunteers.

There have been some significant improvements in the downtown area, efforts that the Board has supported. After review by the TIF Committee, the Select Board was pleased to support façade improvement grants for two new businesses on Main Street: Maine Laboratories, LLC (a PFAS testing facility) and Six Penny Jug (pub/restaurant). These businesses are new businesses that employ people right here in Norridgewock! An important part of our local economy is improving the most visible areas of our town—most would consider that to be Main Street. In addition, we facilitated the grant to improve the exterior of the Grange Hall. By allocating \$50,000 of ARPA funding to the Grange, the organization made long-overdue improvements to a historic building. With this Town assistance, the Grange Hall now stands proudly atop Main Street—a landmark that a community can be proud of.

There are a lot of new projects that we're looking to guide forward in 2023: road projects, sidewalk rehabilitation, the private expansion of broadband access across the entire town, continued improvements to our public spaces, and more. With your help and support, Norridgewock will continue to grow and attract business investment while maintaining our rural charm and heritage.

Finally, we want to extend our sincerest thanks to all volunteers supporting our community. Town board and committee members, recreation coaches, first responders, those involved with organizations like the Historical Society and Masonic Lodge, volunteers at our town's schools—Riverview and Mill Stream, church congregations, and more. Volunteers are the quiet yet powerful engine of a strong Norridgewock. Thank you for another year of allowing us to serve the Town. We look forward to our community's continued, responsible growth and begin a new year.

Respectfully submitted,

Matthew Everett, Chair
James Lyman, Vice Chair
Charlotte Curtis
Lindsey Lynch
Dylan Wentworth
Norridgewock Select Board

Richard LaBelle
Town Manager

BOARD OF ASSESSOR'S REPORT

2022 VALUATION & COMMITMENT

Land	\$111,674,000	
Building	141,270,700	
Exemptions*		22,717,575
Personal Property	6,258,000	
BETE Exemption		1,911,250
Total RE & PP Valuation	236,485,125	
Homestead Reimbursement	16,043,867	
BETE Reimbursement	1,911,250	
Taxable Valuation	<u>254,440,242</u>	
County Tax	\$560,578.00	
Municipal Appropriation	2,465,377.00	
TIF Financing Plan Amount	127,668.86	
Local Education Appropriation	1,883,244.00	
Total Assessments		5,036,867.86
Maine Revenue Sharing		250,000.00
Anticipated, Other Revenues		1,841,922.83
Total Deductions		2,091,922.83
Net to be Raised	2,944,945.03	
Overlay	19,283.79	
Commitment at 0.01165	<u>2,964,228.82</u>	

*exemptions include homestead, veteran, blind, etc.

Assessor's notice is given each year on April 1. All resident and non-resident taxpayers of Norridgewock are required to deliver or mail to the Assessors, a list of all estates, real and personal, which you hold as guardian, executor, and administrator, trustee, or otherwise on that date. Any taxpayer who neglects to submit his/her list by the time requested is barred by law of his/her right to appeal to the Assessors for any abatement of taxes later.

All assessment records and tax maps are available for public inspection during the regular hours of the Town Office. Anyone who qualifies and has not yet filed for Homestead Exemption may do so by April 1, 2023. Please read the helpful document entitled Ways to Reduce Your Property Tax, which follows this report. This will better inform you as to all benefits that you may be entitled to as a taxpayer.

Respectfully Submitted,

Ronald Frederick, Chair
James Lyman, Vice Chair
Charlotte Curtis, Secretary
Board of Assessors

Donna Moore-Hays, CMA
Assessing Agent

WAYS TO REDUCE YOUR PROPERTY TAX

The Town of Norridgewock completed the most recent full revaluation, implemented for the April 1, 2017 tax year. The following information is provided in an effort to help reduce your property tax burden. All applications are available at the Town Office or by visiting the Maine Revenue Services website at www.maine.gov/revenue/propertytax.

PROPERTY TAX FAIRNESS CREDIT

The State of Maine offers a Property Tax Fairness Credit. Eligible Maine taxpayers may receive a portion of the property tax or rent paid during the tax year on the Maine individual income tax return, whether they owe Maine income tax or not. To claim credit, file Form 1040ME and Schedule PTFC for the tax year during which the property tax or rent was paid. For more information call (207) 626-8475 or visit www.maine.gov/revenue

PROPERTY TAX EXEMPTIONS

Homestead Exemption

Under this law, homeowners are eligible for a \$25,000 reduction in valuation. In order to qualify, you must have owned homestead property in Maine for at least twelve months prior to April 1 and make the property you occupy your permanent residence.

Veteran's Exemption

A homeowner may be eligible for a reduction in the valuation of their property if they:

1. Have their permanent residence in Norridgewock, as of April 1
2. Are a veteran who was honorably discharged
3. Served during a recognized war period in the US Armed Forces
4. Are 62 or older or an un-remarried widow/widower of a qualifying veteran
5. Are under 62, but 100% disabled due to a service-related disability

An application along with proof of service and discharge, such as a copy of one's DD214 must be provided. For veterans who served during World War II or later, the exemption is a \$6,000 reduction in valuation.

Paraplegic Veteran

A veteran who received a federal grant for a specially adapted housing unit may receive an exemption of \$50,000 in valuation.

Blind Exemption

A homeowner who is determined to be legally blind by a medical doctor receives a \$4,000 exemption.

All of the above exemptions require a completed application and may require additional information to support the claim for exemption. All applications must be submitted to the Town Office no later than April 1.

CURRENT USE PROGRAMS

The State of Maine offers the following “current use programs” which give the property owner a reduction in their assessed value. Applications for all these programs are available at the Town Office or at the Maine Revenue Services website and must be filed on or before April 1. In order to be eligible, each program has certain criteria that must be met and any change in use of the land warrants withdrawal from the program and a penalty assessed.

Tree Growth

This program provides for the landowner with at least 10 acres of forested land who wishes to maintain land for the planting, culture and continuous harvesting of trees. A Forest Management and Harvest Plan must be prepared and submitted with the application. Applications must include a map of the parcel indicating the forest type breakdown as well as all other areas not classified as tree growth. The 100% valuation per acre for each forest type by county is determined by the State Tax Assessor each year. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20% and 30% of the difference between the tree growth value and the fair market value will be assessed depending on the amount of time in the program.

Farmland

In the farmland program, the land must be used for farming, agriculture, or horticulture and can include woodland and wasteland. At least 5 contiguous acres of land are required and the tract must contribute at least \$2,000 gross income from farming activities per year in one of the two or three of the five calendar years preceding the date of application. If the property no longer qualifies as farmland or the landowner withdraws from the program, a penalty equal to an amount of taxes that would have been paid in the last five years had it not been in the program, less the taxes that were originally assessed, plus any interest on that balance, will be assessed.

Open Space

Under this program, no minimum acreage is required and the tract of land must be preserved or restricted in use to provide a public benefit such as public recreation, scenic resources, game management, or preserving wildlife habitat. Classified land is valued by reducing the fair market value in accordance with a cumulative percentage reduction for which the land is eligible according to certain categories.

1. Ordinary Open Space— 20% reduction
2. Permanently Protected— 30% reduction
3. Forever Wild—20% reduction
4. Public Access—25% reduction

If the property met all of the above requirements, the owner would see a cumulative reduction of up to 95% on the classified land. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20% and 30% of the difference between the open space value and fair market value will be assessed depending on the amount of time in the program.

HUNTING & FISHING LICENSES

Adult Hunting	33	Migratory Water Fowl	5
NR Hunting	1	Fishing	72
Junior Hunting	7	Non-resident Fishing	0
Apprentice Hunting	2	1-day Fishing	1
Small Game Hunting	0	3-day Fishing	0
Muzzleloader Hunting	17	Non-resident 15-day Fishing	2
Coyote Night Hunting	1	Hunt/Fish Combo	105
Crossbow	9	Hunt/Fish/Archery Combo	1
Archery	14	Non-resident Hunt/Fish Combo	0
Expand Archery- Antlerless	0	Superpack	6
Expand Archery- Either Sex	0	Lifetime Over 70	4
Spring/Fall Turkey	9		

IF & W REGISTRATIONS

ATV	253	Snowmobile	233
Non-resident ATV	4	Non-resident Snowmobile	7
Boat	225		

DOG LICENSING

Individual Licenses Issued: 519

Kennel Licenses Issued: 8

Dogs included in Kennels: 69

VITAL RECORDS

Births

38

Deaths

37

Marriages

40

SPECIAL TOWN MEETING RESULTS

June 14, 2022 – Election for One Vacant Select Board Seat

Total Number of Local Ballots Cast: 274

46 Ames, John A.
93 Blodgett, Ronnie L., Jr.
99 *Wentworth, Dylan G.*
26 Blank
3 Ketchum, Rebecca
3 Obert, Bruce
1 Bickford, Kelsea
1 Frederick, Ronald
1 Pineo, Todd
1 Wilder, Sara

November 8, 2022 – Municipal Referendum

Total Number of Local Ballots Cast: 1,538

To see if the Town will vote to authorize the purchase of real property located on Gilman Drive in Norridgewock, being a 2.5-acre portion of Tax Map 28, Lot 006-002-002, for a price not to exceed \$100,000 and on such further terms and conditions as the Select Board deems to be in the best interests of the Town; and to appropriate up to \$100,000 of Coronavirus Local Fiscal Recovery Funds (a/k/a American Rescue Plan Act or "ARPA" funds) received by the Town from the federal government for the same.

946 *Yes*
556 No
36 Blank

Respectfully submitted,

Aimee Robinson
Deputy Town Clerk
Deputy Registrar of Voters

Sharon Dodge
Deputy Town Clerk
Registrar of Voters

In Memoriam

Jason B. Abbott	July 11, 2022	47 Years
Cheryl A. Burke	April 23, 2022	75 Years
Lori L. Burrill	June 18, 2022	59 Years
Philip G. Bussiere	April 9, 2022	58 Years
Robert S. Camera, Jr.	February 2, 2022	55 Years
Joseph J. Camire, Jr.	February 1, 2022	51 Years
Juanita Chapman	February 9, 2022	62 Years
Richard W. Clement	February 22, 2022	74 Years
Judith A. Cochran	June 4, 2022	78 Years
Gerald A. Cyr	July 21, 2022	78 Years
Joseph DeRocle	October 18, 2022	96 Years
Bette J. Emerson	December 28, 2022	77 Years
Katherine A. Emery	April 21, 2022	59 Years
Wendy Fisher-Frieman	May 24, 2022	72 Years
Donna M. Foss	September 15, 2022	74 Years
Carolyn A. Gossman	April 10, 2022	72 Years
Bryan C. Gower	September 21, 2022	56 Years
Michaela C. Gray	June 8, 2022	27 Years
Linda B. Griffeth	April 1, 2022	68 Years

In Memoriam

Michael J. Humphrey	November 20, 2022	20 Years
Ethel Lachance	November 14, 2022	96 Years
Dorinda L. Morse	January 8, 2022	82 Years
Sharon L. Nelson	January 23, 2022	67 Years
Darlene M. Nolan	October 5, 2022	66 Years
Marina C. Ortiz-Steward	January 22, 2022	61 Years
Stanley C. Pease, Jr.	February 20, 2022	87 Years
Woodrow C. Phinney	July 3, 2022	74 Years
Kenneth A. Raven	March 13, 2022	81 Years
Earle A. Reckards	February 10, 2022	71 Years
Mary C. Taylor	February 11, 2022	89 Years
Yvette M. Taylor	March 28, 2022	79 Years
Susan G. Turgeon	February 9, 2022	75 Years
Gary J. Violette	October 1, 2022	69 Years
Peter J. Weintz	June 12, 2022	78 Years
Floyd E. Whitmore	March 9, 2022	83 Years
Amy D. Willard-Warger	January 23, 2022	52 Years
John A. Wright	January 14, 2022	89 Years

WASTEWATER TREATMENT DEPARTMENT REPORT

The biggest news here at the plant is the renewal of our Department of Environmental Protection (DEP) Discharge License. We sent our application in for review on September 20, 2019, and have been waiting for approval since then. Our old license expired on December 9, 2019, but we were allowed to operate under the old license while our new application was being reviewed. The new license was approved on November 18, 2022, and will last for five years. The only changes in the new license were the

expansion of our chlorination season and E. coli monitoring dates. These were expanded by two months beginning on April 15 and going through October 31 for each year of the license. All other testing and requirements remain the same.



The average flow through the plant for 2022 was 60,000 gallons per day for a total of 21,930,000 gallons. This is down by about 5% from last year. During the treatment process, the effluent biochemical oxygen demand (BOD) levels averaged 6.8 mg/l with a removal rate of 98%. Effluent total suspended solids (TSS) levels averaged 5.9 mg/l with a removal rate of 98%. Our license required BOD and TSS limits of 30 mg/l with a minimum removal rate of 85%. These tests are done so that we are allowed to discharge our effluence back into the Kennebec River.

The sludge that is produced during the treatment process is pumped into the digesters. This is then pumped into the lime stabilization tank for transport to Anson-Madison Sanitary District for final processing. Stanley Septic from Fairfield is still transporting the sludge to Madison for us. In 2022, they hauled 38 loads for a total of 150,000 gallons.

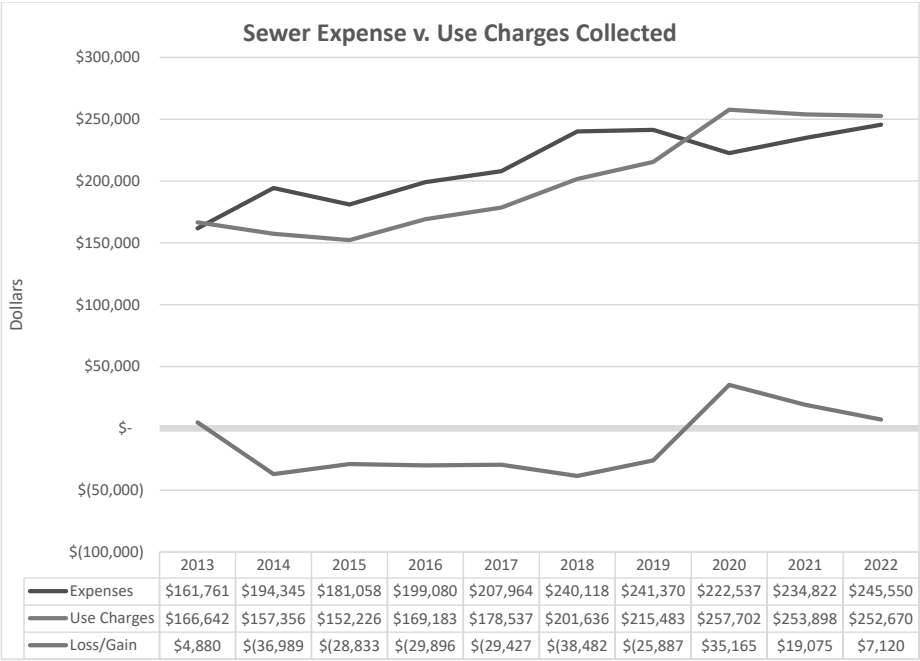


As we continue to wrap up the plant upgrade project, the remaining items on the warranty punch list have been completed. The high-level float on the lime stabilization tank has been installed. This will shut the pumps off when the tank become full, preventing it from overflowing. We also replaced the galvanized hardware on the clarifier rake arms with stainless steel, its much stronger and well-suited for the corrosive conditions.

We have had an issue with shear pins breaking on the clarifier drives (12 since the rebuild). To remedy this, we replaced the whole hub

assembly in May, thinking that they might have been machined wrong, causing the pins to break. No pins have broken since the new hubs were installed. We also added heaters to the variable frequency drives (VFDs) on the pump station control panels. With the -20° days last winter, the VFDs would fault and stop working. While I’m writing this report, it is -5° outside, and inside the panels the heaters are 36°. This is allowing the pumps to operate properly when needed. This spring, we are going to place shade structures over the panels at the plant and at Mechanic Street to protect them from overheating as a result of direct sunlight on hot summer days.

Like most other operations, costs have risen in the last two-plus years. While trying to maintain a sustainable operating budget, the Sewer Commissioners must remain mindful of the Department’s finances. As a result of increased operational costs, the Commission voted to increase rates, effective February 1, 2023. The increase in rates should enable the Department to operate at or above breakeven.



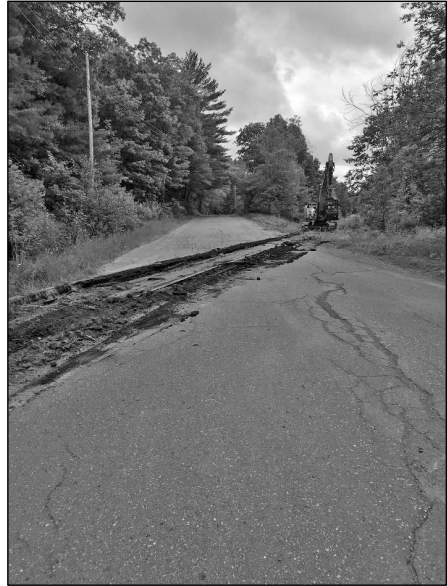
Respectfully submitted,

Tim Lyman
Wastewater Treatment Facility Operator

PUBLIC WORKS DEPARTMENT REPORT

2022 proved another productive year for Norridgewock Public Works. Even before 2022 kicked off, we were ten storms into winter. The nature of many winter storms has changed, requiring a lot more road treatment material to maintain clear roadways. By mid-January, we were already looking to replenish the sand pile. Overall, though, it ended up being a mild winter.

In the springtime, we saw the reclaiming of the first 1.5 miles of Burrill Hill Road and the paving of the entire 2.3 miles of Walker Road. Paving Walker Road will provide a long-term cost savings in maintenance, as there will be significant savings in grading, dust control, winter sand, and erosion. Rebecca Street was overlaid and ditched, too.



Rails being removed from Father Rasle Road

With the impending arrival of the rail trail, we took the opportunity to complete work on Father Rasle Road. The Department coordinated with the State to remove the rail crossing, while we completed some additional ditching work along that section. There was also a section of old, damaged guardrail that was replaced.

This past summer, Burrill Hill Road also had cross-culverts replaced and a substantial amount of gravel installed to raise the grade through the low areas. There were also a series of upgraded culverts that were set with additional cover to improve their performance. Burrill Hill Road is slated to benefit from spring road repairs followed closely by paving its entire length.

Throughout the summer, fall, and early winter, we saw a number of storms with severe wind and heavy rain, causing road damage. Damage was relatively minimal on local roads, largely because of the Department's diligence in following its preventative road maintenance plan (i.e., ditching, culvert upsizing, debris removal, etc.).

As we look to the next year, we have a growing challenge of acquiring necessary materials, such as gravel and good, clean, sharp sand for winter roads. Supplies are running low and costs have escalated. One way to combat the increased volume of winter sand demand is to continue to build and pave the remaining dirt roads, allowing for a transition to a salt priority program for snow and ice control.

In April, the Department celebrated the retirement of Walter Booker, who worked for the Town for over ten years. We also want to take the time to recognize Road Advisory Committee Member Gary Violette, who passed away in October. His thoughtful contributions to the road improvement plans were invaluable and will certainly be missed. We'd also like to take the opportunity to thank the other members of the Road Advisory Committee for their volunteer expertise as the Town works to cost-effectively prioritize road projects and improve our transportation infrastructure. Thank you to Mike Obert, Skip Viles, and Jeff Lloyd.

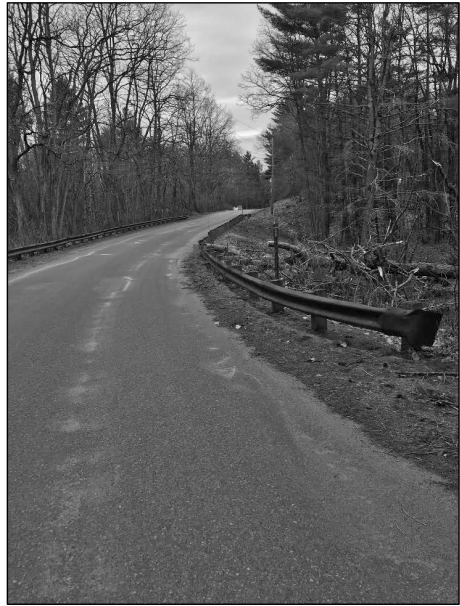
As our annual reminder, please do not block ditches with yard debris or snow, and do not plow across the roads. We understand that it is often easier for folks, but at the end of the day, both of these threaten road safety and could cause significant damage to our roadways.

Thank you for your continued support.

Respectfully submitted,

Joe Bishop, Foreman
Rodney Grant, Sub Foreman
Jeff Brown
Norridgewock Public Works

Jeffrey Daniels
Willis Libby

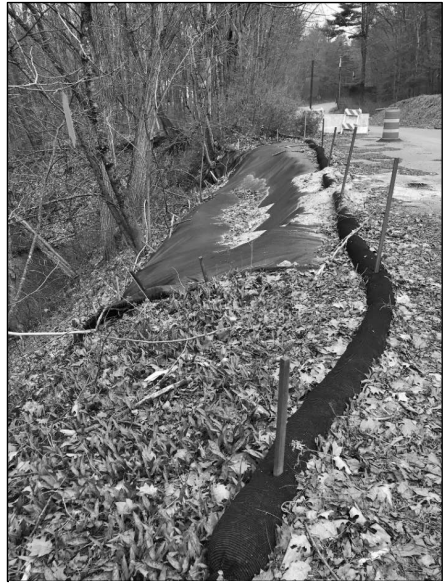


Old section of guardrail on Father Rasle Road

ROAD ADVISORY COMMITTEE REPORT

Our committee has a long history but rarely has it ever submitted a report for annual publication. The Road Advisory Committee aims to assess the overall condition of Norridgewock's roadways, consider capital Public Works projects, discuss the possible approaches for improving roads, attempt to affix budgetary figures, and maintain a priority list of projects. For the last couple of years, we have made a more concerted effort to meet regularly, discuss long-term priorities, and plan to finance the projects.

We meet periodically with representatives from Public Works, the Town Manager, and the Select Board to plan for roadwork projects. These discussions are productive and generate a lot of constructive feedback that we can integrate into our project plans. With the feedback and budget constraints, we maintain an ongoing list of projects. However, even with the best planning, there are still unexpected projects that must be incorporated into the plan, as is the case with the slope on Father Rasle Road near Twin Oaks.



Section of steep shoulder on Father Rasle Road that requires stabilization.

On the following page, we have provided a tentative project list for upcoming road work. This plan isn't set in stone and can be adjusted based on unexpected projects arising, budget constraints, etc. The plan incorporates a variety of considerations and reinforces the committee's goal that no project be left unfinished. Sometimes in the past, projects get started, and they never get finished; the base pavement is laid, but there is never a surface to follow. We are committed to seeing projects through to completion.

This year, there is a lot of work planned if the timing and funding allow. Burrill Hill Road Phase II will take place, completing any surface repairs to the road from the winter, followed by paving the entire road. Sandy River Road has a section of the bank that we must stabilize in the vicinity of Fording Road. The design and permitting of this project are complete. Third, the crossing of Bombazee Brook under Winding Hill Road is designed, permitted, and ready for construction; a Stream Crossing Grant from the State of Maine mainly finances this project. The fourth project is Father Rasle Road, where one lane of the road has been shut down for nearly two years because of erosion on the shoulder of the road. This project has been designed, and permitting is in progress.

The project list for this year is aggressive but appears to be possible with the support of federal funding. The Town is slated to receive \$2.5 million to support the rehabilitation of roadways that impact our rivers. The Sandy River Road and Father Rasle Road projects quickly fall into this classification. The Winding Hill Road project isn't eligible because it is already the subject of funding from another grant. We are fortunate to receive this

pocket of money, which should allow us to address some of these unexpected problems and move ahead with our project plan.

As we conclude our report on our committee's 2022 productivity, we take this opportunity to recognize committee member **Gary Violette**. Gary was a dedicated member of the Road Advisory Committee, especially in his recent retirement. He leveraged his common sense, local road knowledge, and engineering expertise for the better of our town. He was open-minded, cooperative, and a true asset to our committee. Unfortunately, Gary passed away on October 1, 2022. His experience was great, and he is truly missed.

Road Project	Estimated Date
Burrill Hill Rd., Phase II	2023
Sandy River Rd., erosion/bank stabilization	2023
Winding Hill Rd., Bombazee crossing	2023
Father Rasle Rd., erosion/bank stabilization	2023
Wilder Hill Rd., Route 2 → 650'	2024
Wade St., drainage	2025
Welch St.	2026
Oak Hill Rd.	2027
Father Rasle Rd.	2028

Respectfully submitted,

Jeff Lloyd
Mike Obert
Skip Viles
Road Advisory Committee Members

2022 REPORT OF THE NORRIDGEWOCK FIRE DEPARTMENT



2022 was an active year for the fire department, responding to 65 more calls than last year. Along with more calls than ever, we have seen a change in staffing. Congratulations and thank you to our long-time Fire Chief, David Jones, who retired after serving the community for over 50 years. Firefighter Jim Gordon also retired last year after over 36 years of service to the community. In late December, Lieutenant Joshua Corson, who began as a call member in 2009 and was one of the first full-time firefighters, stepped back into a call role. We are thankful to each of these firefighting professionals for their dedication, sacrifice, and service to protect the people and property of Norridgewock.

Firefighters were dispatched to 266 calls in 2022, *an increase of over 32% versus 2021*. A handful of dedicated department members answered most of those calls. I would like to recognize those members: Deputy Chief Todd Pineo, Captain Steve Ireland, Lieutenant Jeffrey Jones, Firefighter Alan Obert, Firefighter Andrew Dexter, and Firefighter Kyle Mullin.

To help reduce costs to taxpayers, we have applied for numerous grants. Maine Forestry has approved funding for forest fire equipment. Through a grant application process, we were also the beneficiaries of a pallet of drinking water from Poland Spring, which is intended to be for fire personnel at emergency scenes. In addition, we still have pending grants for equipment and personal protective equipment through the Maine Municipal Association, Firehouse Subs, and FEMA's Assistance to Firefighters Grant (AFG) program. These grants are competitive but the potential savings is worth the time and effort to apply.

This last year, we were fortunate to receive funding to make some essential purchases and contribute to the Department reserve accounts. The late Alice Emery, long-time Norridgewock resident and supporter of the NFD, among other great local causes, bequeathed \$50,000 to the Department. At this time, that money is being held in reserve so it can be allocated to a defined need for which we may not be able to achieve grant support and also something that will broadly support the community and its growing economy. In addition to her core moral values, community support and economic growth were two important considerations that Ms. Emery held through the years. We intend to honor that in allocating the gift.

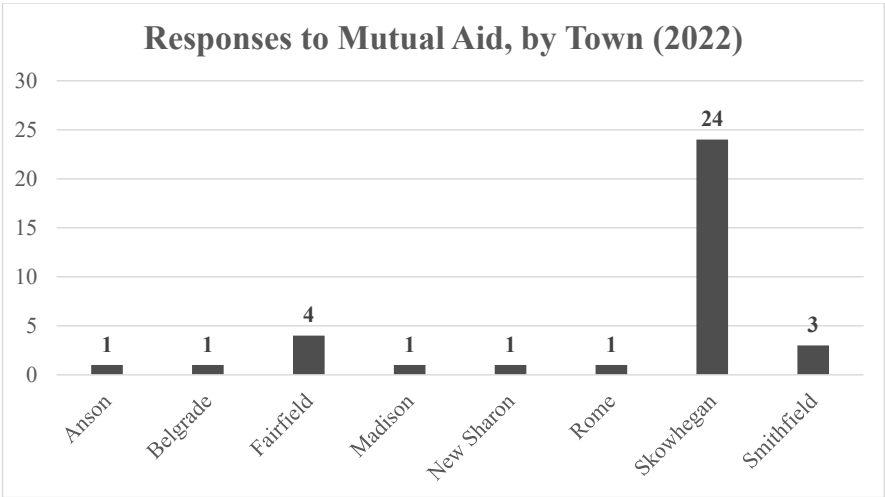
The Department is also appreciative of the Select Board’s appropriation of American Rescue Plan Act (ARPA) funds to purchase turnout gear for every active member of the NFD. Later in the year, the TIF Committee supported funding an upgrade to our antiquated repeater equipment. Thanks to our business partners at the Hight Family of Dealerships, Skowhegan Savings Bank, and Waste Management for their generous support to pay for the catering services at the chief’s retirement open house. Finally, I am thankful for the broad support that our community has shown for Norridgewock Fire, its firefighters, and their safety.

As always, we want to remind you of the importance of having multiple working smoke and carbon monoxide detectors in your home. If you do not have a CO detector, please consider purchasing one. If you have one that is more than ten years old, it is recommended for replacement. If you have any questions, please get in touch with the Fire Department (stop by 22 Upper Main Street or call 634-2208). We continue to issue burn permits at the fire station free of charge. Property owners can also obtain permits online from Maine Forest Service at no cost.

As a friendly reminder, be sure that when you have an emergency, dial 9-1-1.

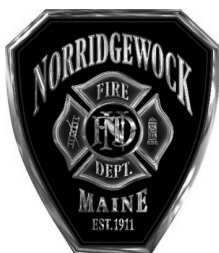
Respectfully submitted,

David Savage
Fire Chief



RESPONSES FOR NORRIDGEWOCK FIRE IN 2022

Norridgewock:		Mercer:	
Aircraft Incident	1	Aircraft Incident	0
Assist EMS	44	Assist EMS	5
Carbon Monoxide	0	Carbon Monoxide	0
Chimney Fires	2	Chimney Fires	2
Fire Alarms	11	Fire Alarms	4
Fuel / Oil Spill	3	Fuel / Oil Spill	0
LifeFlight	0	LifeFlight	0
Miscellaneous	7	Miscellaneous	1
Motor Vehicle Accidents	55	Motor Vehicle Accidents	11
Motor Vehicle Fires	7	Motor Vehicle Fires	3
Mutual Aid	36	Mutual Aid	N/A
Power Lines Down	0	Power Lines Down	0
Propane Leak	0	Propane Leak	0
Rescues	0	Rescues	0
Smoke / Odor Investigations	5	Smoke / Odor Investigations	0
Snowmobile/ATV Crash or Fire	0	Snowmobile/ATV Crash or Fire	0
Structure Fires	9	Structure Fires	4
Trees in Roadway	0	Trees in Roadway	0
Trees on Wires	39	Trees on Wires	5
Woods/Brush/Grass Fires	10	Woods/Brush/Grass Fires	2
Total: 229		Total: 37	



***SMOKE AND CARBON MONOXIDE
DETECTORS SAVE LIVES!***

CODE ENFORCEMENT OFFICER REPORT

2022 was an active year for the Town's Code Enforcement Office. This year, the town has seen average growth in development, both residentially and commercially. The Town ordinances and citizen-staffed Planning Board have been critical in directing and assisting this development in the best manner possible with the goal of maintaining necessary regulatory compliance and character of the town, while keeping pace with the new housing and business demands that wish to expand or relocate in town.

In the last year, the Planning Board has been busy with a variety of business. As the result of the solar moratorium being approved by voters at the 2022 Town Meeting, the committee worked diligently to develop regulations for voter consideration at the 2023 Town Meeting. The Board began with ordinance templates from other similar communities and then developed regulations they believe best suit Norridgewock. These regulations are proposed to be integrated into the Site Plan Review Ordinance as an amendment. The Planning Board also reviewed the Site Plan Review application for Waste Management's proposed residential transfer station on Airport Road. The review process went smoothly and the facility is expected to open in late 2023.

This year, the following permits have been issued by the Code Enforcement Office:

- 7 New Homes
- 10 Additions
- 11 New garages
- 4 Mobile homes
- 8 Other (camp, decks, tower upgrades etc.)
- 19 Internal Plumbing or connection permits
- 21 Septic Systems or system repairs

There have been a number of complaints filed and investigated about illegal dumping of trash and debris on public and private property. Please make sure your trash and debris make it to the appropriate places.

Building and plumbing permits are required for most work. If you are unsure if a permit is needed, call the Town Office at 634-2252; the staff will be happy to assist you with your projects.

Respectfully submitted,

David Savage
Code Enforcement Officer

TIF ADVISORY COMMITTEE REPORT

The TIF Advisory Committee continues to work collaboratively to strengthen Norridgewock's economy, promote business, and expand opportunities. In 2022, there were notable opportunities to support businesses with grants made through the Façade Improvement Program and to leverage other economic-supporting opportunities. Highlights of the Committee's work over the last year include:

- Upgrade the Emergency Services Repeater Equipment, which is an essential replacement of antiquated equipment that supports extended radio coverage for Norridgewock Fire
- Improve swing equipment at the Oosoola Park playground, including the purchase of playground chips. In 2023, visitors will notice the addition of a new inclusive swing on the playground!
- The purchase and installation of surveillance equipment in the downtown area
- Improvements to the Emery Town Square, installed a retaining wall to level up the greenspace and create a more defined space towards the back of the lot for future rail trail users to park
- Purchase of new bleachers for the fields at Barr Hatfield Athletic Park on Route 2
- Renewal of the contract with local photographer Jonathan Wheaton to capture seasonal photos of Norridgewock for use in promotional and advertising materials
- Construction and installation of a canoe/kayak storage rack at Oosoola Park (hopefully, we'll see this in the 2023 season)
- Purchase of additional pet waste stations throughout the downtown area (please, pick up after your pets—not only does it keep our town clean, but this waste also poses a public safety concern)
- Funding for the local share of improvements made to Ashley J. Wing Family Memorial Park on Martin Stream Road (which was paired with a \$90,000 grant from the State of Maine)

The Committee voted in support of longer-term projects, which include:

- A structure at Oosoola Park, together with the installation of surveillance equipment for the area
- Shorefront improvements at Oosoola Park for the purchase and installation of a dock system to support a swim area
- Consideration of future funding for broadband expansion should outside grant funding sources not be sufficient
- Efforts to improve Ashley J. Wing Family Memorial Park, marketing the property as a meeting place for the rail trail and also enhancing the attraction to the area of the historic large pine trees

As we begin a new year, we look to continue the strong public/private partnerships that help our community grow and thrive. Opportunities are growing, in relation to local tourism, which we hope to be able to build on. If you haven't seen the Mid-Maine Chamber of Commerce's *Better Living in Mid-Maine*, you can grab a copy at the Town Office. This publication is at nearly every rest area in the State and features several photos from Norridgewock. Features such as this were made possible through the funding of member dues in 2022, which our committee endorsed.

The Façade Improvement Program continues to be popular, offering commercial property owners the opportunity for grant support up to \$25,000, or 50% of the eligible project cost, for exterior improvements. A wide variety of businesses have received grants under this program—only two received grants in the last year. We are pleased to have been able to partner with two new Main Street businesses to support their renovations and improvements in that part of town. We are further pleased that, with the support of the TIF, new jobs are being created right here in Norridgewock.

Façade Improvement Applications Approved in 2022

Business Name	Grant Amount	Project Description
Scott McIntyre (66 Main St., now, Six Penny Jug)	\$25,000.00	Window/door replacement, porch construction, siding improvements, signage, landscaping, exterior lighting/fixtures
Maine Laboratories, LLC	\$12,068.00	Window replacement, exterior painting, signage, removal of exterior debris, landscaping

If business owners or commercial property owners would like to learn more about the Façade Improvement Program, don't hesitate to get in touch with the Town Office or reach out to a member of the committee (a list of current members is in the front of the Town Report). We are eager to see more businesses benefit from this valuable grant assistance tool while partnering to improve the appearance of our commercial building inventory.

Respectfully submitted,

Jessie Everett
TIF Advisory Committee Secretary



This last year for the airport has been one of many changes, increased operating costs, and making tough decisions, as it was for many Town departments. Airport Maintenance Supervisor, Roland Ray, stepped down after serving the airport with dedication for over a decade. In his place, pilot Bruce Hurley stepped up and took over the responsibilities. We are thankful for Roland's service to the airport over the years and look forward to the work Bruce will do as we move into the future.



No major construction was completed at the airport in 2022; rather, grant funding was used to support a crack sealing and pavement striping project. As with most major projects at the airport, 90% of the project costs are reimbursed by the Federal Aviation Administration (FAA) and 5% by the Maine Department of Transportation (DOT). Looking forward, projects that we're continuing to explore with the support of grant funding include upgrading snow removal equipment, as well as making improvements to taxilanes.

Grants were leveraged to provide better, safer service at the airport. Federal funds were used to purchase and install a new on-demand generator, allowing the airport to operate safely during power outages. For those that live off Airport Road, you well understand the frequency at which you lose electricity—and the airport is usually the last to be restored. We also partnered with Efficiency Maine to install two heat pumps in the terminal building, which help provide more efficient climate control throughout the year.

The Select Board continued to closely monitor the airport's finances and asked the Airport Advisory Committee to review the lease and rental rates charged at the airport. Late in 2022, the Advisory Committee recommended increasing rates to help cover the operational loss. As a result, hangar lease rates were increased from \$45 per month to \$60 per month, while the runway rental rate charged to other governmental entities was increased from \$150 per day to \$350 per day. These adjustments are targeted at covering any operational deficits. These rates will be reviewed again in the coming year to determine whether or not the increases satisfy the demand for revenue.

We were delighted with the remarkable turnout for Oosoola Days at the airport. The weather was great, the turnout was strong, and we received a lot of positive feedback. The

activities and entertainment were exceptional, and we appreciate everyone who helped organize the events and those who attended. Events like this provide an opportunity to showcase the airport as the unique local attraction that it is.

We’re looking forward to another great year at our local airport. Thank you to the people of Norridgewock for the ongoing dedication to the airport and support for general aviation in Central Maine.

Respectfully submitted,

Richard LaBelle
Airport Administrator

Bruce Hurley
Airport Maintenance Supervisor

LIBRARY BOARD OF TRUSTEES REPORT

Our chief goal for 2022 was to increase the reach of the library, in terms of community engagement. Specifically, getting more people to use the library and expanding usage by those already on-board. The underlying message for both target groups (potential and existing patrons) being that the library isn't just for books! The library offers a wide array of services and, thinking outside the box, is also a gathering place. We have space and would like to see more people use it (We do have a group that gathers regularly with their spinning wheels. How about having a cribbage tournament, starting a "garden talk" club, setting up a play date for Legos, or doing puzzles at the library?)

Our kick-off theme for 2022 was "Creativity". We wanted to encourage people to try new things and have some fun, too. To this end, we offered a number of very informal Saturday morning "learn and share" events for adults and a monthly pre-K event (generally, a story and a craft). Trustee MaryAnn Anderson stepped up as the trustee leader for adult programs and Trustee Gloria Nicholson for the children's programs. Librarian Nina Pleasants reached out to the fine arts community to bring in local artists, guest authors/lecturers, and even a theater event secured through an ALA grant (American Library Association grant for Small and Rural Libraries). She also led the charge in reviving our Book Club.

Among the Saturday adult programs offered this year: *How to Grow Microgreens, Making Paper Quilt Collages, Playing with Clay, How to Make Accordion Scrapbooks, Wreath Making, and Planting Bulbs* (hundreds of tulip bulbs were given away at the library table during the Holiday Stroll thanks to a donation from Johnny's Selected Seeds made possible through MaryAnn). We enjoyed the *Tapping Maple Sugar* talk and film with Iver Lofving, artist displays by Jieying Luo, Kevin James, Tim Keister, and Cary Wendell, as well as visits by guest authors Betty Culley and Karla Jordan and scrapbook artist Heather Toth.

Some of the events for the children beyond the regular monthly Pre-K event: We worked with the Mill Stream REACH program to provide additional sessions at the library during summer school and one in December. Nina put together a Summer Book Challenge for children and adults. The children's grand prize was awarded at Oosoola Days. The library sponsored two big children's programs this year: *Mr. Drew and His Animals, Too*, which proved to be a very popular Oosoola Days event at the airport; and a Chewonki Nature program in the fall. As always, young children thoroughly enjoyed the Norridgewock Fire Department's visit to the library for Fire Safety Day. At the library tables at the Grange during the Holiday Stroll, kids had fun using holiday stamping tools to decorate ornaments. They also received a take-home craft bag.

All in all, it was a very busy year for the library. We are thankful for the support that we received from the Town, the community, and friends of the library **Barbara Winslow** and **Hannah Fecteau**. Many gold stars for **Sallie Wilder** for her love of and dedication to the library. Sallie has always stepped up when needed. When we were unexpectedly

without a librarian from just before Christmas 2021 until Nina's coming on-board in March 2022, Sallie headed over from the farm through all kinds of winter weather to be at the desk. More recently Sallie put on her artist's hat and led two of the adult craft events: *Playing with Clay* and *Wreath Making*.



We also want to thank the following: **the Grange** for lending their hall for a number of our

overflow events (*Chewonki*, *Playing with Clay*, *Wreath Making*, and the Holiday Stroll); library patron **Eric Williamson** for allowing Gloria, Becky, and Art & Sallie Wilder to gather greens from his woodlot for the wreath program; **the Norridgewock Fire Department** for giving up a beautiful summer Saturday to put on Fire Safety Day; **Parks Committee member Abby Clair** for her prize-related role in the Summer Book Challenge; and **Norridgewock Public Works** for helping us with a variety of tasks throughout the year. We also greatly appreciated the donation of a new bench for the children's area, given in memory of **Avis Emery** by **Rosalie Perkins**.

Update on the Sophie May Library: Several trustees and the Norridgewock Historical Society are working together to review the collection and to prepare the Sophie May Library to serve as a destination for local genealogy and as a Maine history research center. More news on this initiative in the new year.

End-of-year breaking news: We had a switch of hats in December. Librarian Nina Pleasants decided to retire and at the same time, former librarian Robin Wilson sought to come out of retirement and thus is back at her old post. Although Nina looks forward to pursuing fine arts for her own pleasure, she vows to remain a Friend of the Library and expects to continue with the Book Club. Thank you, Nina!

Respectfully submitted,

Rebecca Ketchum, Chair
Gloria Nicholson, Vice Chair
Marnie Bottesch, Secretary
Library Board of Trustees

MaryAnn Anderson
Jill Lawrence

CEMETERY COMMITTEE REPORT

The Norridgewock Cemetery Committee assessed the current state of the cemeteries at the end of 2021 to determine needs for: maintenance and repair, prioritization, funding requests, ordinance updates, mapping, boundary clarifications and potential grant funding.

The 2021 assessment of each cemetery's needs determined:

- All cemeteries had moderate to severe maintenance issues including stone repair, stone cleaning, mapping/boundary clarification and vegetation trimming.
- Several cemeteries did not have a town sign, handicapped accessibility and/or suitable parking.
- Cemetery property lines need clear definition in two cemeteries, Witham and Gilman.
- Safety issues existed at several cemeteries – example: Entrance to and exit from Oak Cemetery, glass beer bottles left at gravesite, grave decorations that break and litter other graves, uneven ground that presents a trip hazard, overgrown shrubs at entrance/exits, etc.

A maintenance budget was drafted to address maintenance needs including:

- Fixing 34 broken stones and resetting 40 leaning stones
- Removal of trees posing risks from falling branches/limbs at three cemeteries
- Acquiring cleaning kits and cleaning solution for gravestones
- Mapping of property lines and gravesites to update town records
- Updating the cemetery ordinance for clarity (no budget outlay required)
- The committee collaborated with the Norridgewock Historical Society and Town Manager Richard LaBelle to apply to the Maine Old Cemetery Association for a training on basic cleaning and maintenance at Riverview Cemetery in the spring of 2022.

Due to unforeseen circumstances, while several prioritized projects were initiated, few were completed. The repair and resetting of stones has been moved to 2023 due to the backlog of work at other cemeteries and the retirement and unavailability another nearby maintenance company. The basic cleaning and maintenance workshop has been moved to 2023. Some large tree maintenance and removal tasks need professional expertise and await scheduling.

The committee would like to thank Town Manager, Richard LaBelle for assistance at committee meetings and Public Works Foreman, Joe Bishop and crew, for cemetery maintenance throughout the year. Their work has made our cemeteries much more attractive. The committee also would like to thank the residents of Norridgewock for supporting the maintenance and upkeep of our 11 cemeteries.

Respectfully submitted,

Kathy Hopkins, Chair
Becky Ketchum

Tasha Raymond
Sallie Wilder

Norridgewock Cemetery Committee

PARKS COMMITTEE REPORT

What a great year it has been for Norridgewock! The Parks Committee is pleased to provide this report of some amazing things we've been able to support over the last year. Not just isolated to Oosoola Park and Oosoola Days, our committee has worked to become more involved in all of our parks and more community events. This last year, we held some great family-friendly events, while striving to make improvements to our public spaces.

Our headline event, Oosoola Days, celebrated its 49th year of activities. The first day was held at the airport and was very well attended. The events downtown were stifled by the weather forecast, but we still managed to get all of the fun activities in. The highlights of Oosoola Days were many, but here are some of our favorites:

- The grand marshal of this year's parade was Brenda Obert (pictured above with Parks Committee members Val Trial and Abby Clair). Brenda is a longtime resident of town and has been a dedicated volunteer to many causes throughout the community. She has volunteered in support of the Historical Society and Norridgewock Public Library. She is well known for her tremendous support of Oosoola Days and other community events, always willing to step up and lend a hand. We are thankful for Brenda and her service to our community; she was certainly deserving of this recognition.



- The library sponsored Mr. Drew and His Animals Too (pictured at left). Mr. Drew brought a bunch of different animals, including a tortoise, snakes, and other exotics for people of all ages to enjoy. Those in attendance learned about each of the animals, had the opportunity to hold them, and even allow a snake to wrap around them!
- In the past, the Norridgewock Historical Society (NHS) has organized the Duck Derby on the river, but after years of difficulty in attracting volunteers to help run the race in a controlled environment, it transformed into the Duck Drop. DMO Landscaping donated the loader and time to assist in dropping hundreds of ducks onto the bullseye.



The Holiday Stroll kicked off the winter season with a ton of activities and stops along Main Street, all the way from the school up to Dunkin'. There was so much to do—so many businesses, individuals, and organizations chipped in to make for a great afternoon of fun before the tree lighting at Emery Square.

We are thankful for the investments recommended by the TIF Committee and approved by the Select Board for

improvements to the Town Square and Ashley J. Wing Family Park. The retaining wall in the Town Square makes the space more attractive and helps beautify the space in the downtown. The investment at Ashley Wing Park on Martin Stream Road created a parking area for people wishing to access the new rail trail, as well as those looking to visit our towering pines (before and after photos on next page). We're looking to continue the improvements to Ashley Wing Park, especially in the tree area, to include additional educational identification labels, as well as informational panels. We are trying to establish a relationship with a university in the area that can assist us with this undertaking.

The work of our committee is fun and equally rewarding—especially when you're able to see the joy of children and families when they attend the Parks Committee events. If you're interested in volunteering to be a member of the Parks Committee, please reach out to a committee member or someone at the Town Office for more information. The same goes for any individuals, businesses, or organizations that would like to volunteer, support, and/or participate in any of our events—we'd love to hear from you!



Respectfully submitted,

Valarie Trial, Chair
Sharon Bustard
Abigail Clair
Sherri Lewis

Norridgewock Parks Committee

Photos of Ashley J. Wing Family Memorial Park
Parking Area Transformation (September – November 2022)



NORRIDGEWOCK WATER DISTRICT

PO Box 96

Norridgewock, ME 04957

634-2660

The Norridgewock Water District is a quasi-municipal water utility providing public drinking water and fire protection water supply to the community of Norridgewock. The goal of the District's Board of Trustees, superintendent, and personnel is to supply customers with safe water for domestic, municipal, and manufacturing purposes and to provide reliable and dependable service.

As of December 2022, NWD has 412 active, metered customers: 368 residential (including 5 seasonal), 33 commercial (including 2 seasonal), 2 industrial, 9 public authority. There continued to be some real estate activity within our service area in 2022. We have approximately 41 locations where service connections are shut off—some temporarily and some indefinitely (including service connections that have been removed due to homes being torn down for lawn space).

We have 10.42 miles of service pipe.

Due to the COVID-19 pandemic supply shortages, we only replaced meters with issues in 2022. Routine upgrades will be put on hold until supply backorders can be filled.

Repair work done this year: 2 hydrants were replaced on Mercer Road (one due to car accident and one damaged by unknown causes), 600 feet of water line was replaced on Willow Street, a leak was repaired on Smithfield Road, a leak was repaired on Martin Stream Road, a leak was repaired on Hotel Street, and curb boxes were repaired on Waterville Road, Airport Road, and Maple Street.

We are still searching for a permanent office space to buy or build. We have been renting office and storage space for many, many years. Having a permanent office will, in the end, save money and allow our office to be configured to allow for a drive-through. This will be an added convenience for customers, especially in inclement weather.

Total revenue for 2022 = \$287,667 (this figure includes any unpaid & past due customer bills)

Total expenses for 2022 = \$273,766 (includes MMBB & USDA RD bond payments of \$109,211)

**Preliminary pre-audit figures*

Our office is located at 90 Mercer Rd., in the right front corner of Oosoola Country Store. Office hours are Wednesday and Thursday, 9am – 1pm. Our office staff can be reached by email any day of the week at norridgewockwaterdistrict@gmail.com. Our website is www.norridgewockwater.com.

In the event of an emergency with a meter or water main, our superintendent Dave Jones can be reached at 474-1035 (cell), 634-3330 (Dave’s Service), or 634-4546 (home).

Our Board of Trustees meets the first Thursday of each month at noon at our office.

Board of Trustees:

Todd Pineo (chairman)

Jeff McGown

Robert Hopkins (Jan-Apr)

Robbie Bickford (May-current)

Water District Staff:

Superintendent: Dave Jones

Designated Operator: Andy Gilson

Office Manager/Treasurer: Kelly-Ann Withee

Respectfully submitted,

Kelly-Ann Withee

Office Manager/Treasurer

MAINE ANTIQUE TRACTOR CLUB

Greetings,

The Maine Antique Tractor Club had a wonderful 2022. We were able to participate in all our scheduled events through the summer with most having near-record attendance. We ended the year with the beginning of construction on an “Agricultural Museum” that has been a goal of ours since the organization was formed back in 1994. The museum is slated for opening during our 2023 Antique Tractor Festival, scheduled for June 24, 25, and 26, 2023.



With our events schedule full of antique tractor pulls, parades, and displays, we are looking forward to adding to our activities for the 2023 season by hosting more antique farm tractor pulls at our location. We hope the citizens of Norridgewock will visit our events and we invite you all to visit our new museum in 2023.

Respectfully submitted on behalf of the Maine Antique Tractor Club,

Pam Vaillancourt

President, Maine Antique Tractor Club



Volunteers from MATC offer the barrel train as an attraction at the 2022 Oosoola Days celebration at Central Maine Regional Airport.

NORRIDGEWOCK HISTORICAL SOCIETY



Explore! Dream! Discover!

If you have never been to the Norridgewock Historical Society Museum (11 Mercer Road, red building next to the Grange Hall) or have not been there in some time, make 2023 the year to do so! It is an enjoyable experience for all ages and it's free, too!

Since the COVID era began, we have not been open on our regular Saturday schedule; however, we do welcome visitors by appointment, Spring through Fall. Come and bring the family/guests! To request an appointment, visit our website or leave a voice message on our landline: 634-5032. (Note: The website is generally the most efficient contact mode especially during the winter months)

Also note that we hold open meetings/programs at 6:30 PM from April to October on the fourth Wednesday of the month. We also host an open house the 2nd Saturday in December as part of the Town's Holiday Stroll.

The Museum has a number of rooms that help bring "yesteryear" to life, from the Victorian parlor and Victorian bedroom, to the old kitchen and the school room. In the school room you will not only get the feel for a one-room schoolhouse, but you can also see class photos and memorabilia from the beginning of schooling in Norridgewock. If you have a grandparent or great-grandparent who went to school in Norridgewock, the chances are good that we have a photo and/or some information about them and their class.

Besides the stage-set rooms/furnishings, there are a number of other exhibits ranging from the "Norridgewock Old Home Registry" (six buildings in town are on the National Register of Historic Places and many others qualify for NHS's 100 years or over Town Registry; see what houses are on the registry and if you live in an old home, find out how to get it up on the board!), to Sophie May books, Charles Sawyer prints, old maps, Norridgewock as the County Seat (old courthouse, jail, meetinghouse), Native American History, Norridgewock Military History from Benedict Arnold to Desert Storm, Norridgewock's quarry history, etc. After all of this, there is still the barn to explore! Sleigh, spinning wheels, loom, ice harvesting history, old tools, sheep shearing, and more! Also, wander outside and enjoy our "teaching" garden (key plants are identified) and the Hamlin Eaton bench.

If you are interested in genealogy, we will try to help. Use our website to email your questions and as much information as you can about the person in question (birth/death/address/any leads that you have) or leave a message for us on our answering machine. As mentioned earlier, we are also a “go to” place if you live in an old home in Norridgewock and want to learn about its history.

This past year, NHS volunteered to assume a curator relationship with the Sophie May Library (SML). The long-term goal is to promote SML as a destination for local genealogy and Maine history research. Stay tuned for more information in the coming months. Also note, if this is a project that you would like to help us with, please let us know! (rketchum1@aol.com)

As always, we thoroughly enjoyed both the June Museum visit by Mill Stream Elementary School third graders and having so many families stop by in December for our open house during the Town Holiday Stroll (especially fun to observe the kids crafting their letters to Santa Claus!).

We look forward to seeing you at the Museum in 2023!

Cordially,

Rebecca Ketchum
President, Historical Society

SOMERSET GRANGE #18 REPORT

In Norridgewock “the grange” is a noun with two different meanings. The distinctions are especially important at this point in time:

1. The organization— the full name is “Patrons of Husbandry Somerset Grange # 18”. It is one of the oldest granges in Maine (18th out of over 400 granges established in Maine after the Civil War). Originally an organization for the agricultural community, today the focus of the grange is community service – and socialization too, especially since Covid. We like to host events at the Grange that help bring the community together and attract people to Norridgewock. Some of the events that took place at the Grange this year include: the Village Improvement Plant Sale (an event that attracts hundreds of folks), a number of overflow library-related events, and our popular Holiday Crafts Fair. In addition, the Grange participated in Oosoola Days with our “whirly gig” ride and was one of the venues for the Holiday Stroll. All good times!
2. The building— The building, which is on the National Register of Historic places, is one of the Town’s most important landmarks. It is a bridge between yesterday and today and a place that provides pure New England charm and character for anyone who passes by. It was built in 1866 to house the Eaton School and later housed Norridgewock High School. When Norridgewock High School outgrew the space, the Grange took the property over as part of a building swap (1916). The Grange brought with it its long history of importance to the community, both as an agricultural forum and social refuge for farm families. It also played an important role in community service, which it still does today.

I was recently looking at a promotional booklet that the Mid-Maine Chamber of Commerce puts out. There is a chapter in the book called *The Communities of Mid-Maine*. The photo on the cover of this chapter, which reviews 15 Mid-Maine communities (Waterville, Belgrade, Winslow, Norridgewock and others), was “the grange,” standing tall at the intersection of Main Street and Route 2, clearly a landmark building and attractive centerpiece for the Town.

While Somerset Grange #18, like many granges, struggles to survive, we are proud that we have been able to keep it going. We are also very thankful for the Town’s American Rescue Plan Act (ARPA) grant that we received this spring. The funding was allocated to the Town by the Federal Government through ARPA— unrelated to “TIF” funding. The grant came from the Town with the stipulation that it must be used strictly for façade-related work, that is improvements that can be seen from the street (no inside work/foundation work/roofing). Independent of the grant guidelines, we knew we also had to adhere to the rules related to keeping the building’s national landmark status. We hope the community has enjoyed watching the renovation. We appreciate your interest and support! Going forward we hope to do more—both for the building and “building” the organization.

The Grange meets the first and third Thursday of the month with a potluck supper at 6:00 (everyone brings a dish) and meeting/program at 7:00. Come take a look and see what we are all about.

Cordially,

Rebecca Ketchum
Executive Committee Member

Art Haines
Master

Sallie Wilder and Linda Walsh
Executive Committee Members



A lift truck is used by locally-owned Central Maine Painting and Remodeling, as improvements are made to the exterior of the Grange Hall.

NORRIDGEWOCK VILLAGE IMPROVEMENT SOCIETY REPORT



Generally referred to as “The VI,” the Village Improvement Society is one of the oldest community service organizations in town. Started by a group of strong-minded women looking to improve their town, back in 1892, it is still going strong (although, no longer limited to women only, strong-minded men are welcome to join, too).

The VI is still doing community service. This

year, we made and hung wreaths on three of the buildings that are on the National Registry of Historic Places: Sophie May Library, Somerset Grange, and the Norridgewock Historical Society. We also planted and maintained small flower gardens at the Sophie May Library, the large sign at the Grange, and Sophie May’s grave in Old Oak Cemetery. We are also happy this year to be able to continue our scholarship, given to a graduating senior from Norridgewock.

Our Annual Spring Plant Sale still remains our biggest fundraiser for the year. This is held on the first Saturday of June in the Grange parking lot. We want to thank all the many folks that help us in so many ways, but mostly by donating their plants, their energy, and their time. Also, all of you that come to the sale. It is always fun to run into folks one hasn’t seen in a long time! A real community event!

As always, we welcome new members. If you would like to know more about the VI and/or know of someone who might be interested in joining, please contact Sallie Wilder at 634-2215.



Thought it would be nice to put in a picture from the past. A VIS Picnic. Maybe you'll recognize a name or two! Henrietta Danforth Wood is sitting in the front row.

Standing L – R

Lou Brown, Helen Stevens, Flossie Gibbs, (unknown), Edith Jones, Harriet Blaisdell, Nellie Hussey, Etta Blaisdell, Lizzie Holloway, Esther Carr, Lilla Tukey, Lizzie Packard, Agnes Longley, Mertie Cheney, Martha Condon, Velma Gilman, Laura Lockwood, Fannie Hussey, Blanche Folsom, Mrs. Whitney, Ellen Pierce

Sitting L – R

Annie Merrill, Shirley Tuttle, Florence Price, Virginia Hussey, Henrietta Wood, Edna Emmons, Grace Folsom, (unknown)

NORRIDGEWOCK COMMUNITY CHRISTMAS PROGRAM

Dear Friends and Neighbors,

We would first like to thank the dozens of businesses and individuals who supported our Christmas Program through monetary donations and donations of supplies or gifts. Without these businesses, our program and community would suffer.

2022 showed us all what community is all about. We are a small community full of people with the biggest hearts. Everyone came together and helped when the need arose. We had a lot of requests pop up late in the season and when the request was made to our neighbors, they really pulled through.

This year we had 18 Families, totaling 45 children that we collected gifts and purchased items for. Each child was supplied, a winter coat, gloves/mittens, a hat, boots, sneakers, socks, pajamas, one outfit, books, and toys! It was heartwarming to know that each child would be warm and that they would also have great gifts under the tree Christmas morning. Special thanks to Mad House Grill for hosting a giving tree for us.

In addition, we once again collected and created gift bags for the members of our community that may have just needed a quick hello, a thoughtful gift, or just some holiday cheer. We delivered close to 60 bags all around our town!

Thank you for your continued support of our program!

Respectfully submitted,

Kerri Everett & Deanna Meservie
Norridgewock Community Christmas Program

If you'd like to support this program, you can make checks payable to:

*Norridgewock Community Christmas Program
c/o Skowhegan Savings Bank
PO Box 403
Norridgewock, ME 04957*

RSU 54/MSAD 54

February 3, 2023

Jonathan D. Moody
Superintendent of Schools

Mark P. Hatch
Assistant Superintendent

David A. Leavitt
Support Services Manager

To the Citizens of the Town of Norridgewock:

I am honored and pleased to have the opportunity to share with you an update on the School District and our schools. Although the world certainly changed over the last few years, we are all experiencing a welcomed return to “normal”. In school our teachers and support staff are happy to be focusing on teaching and learning. As I walk through our classrooms at Mill Stream and throughout the district, I see educators doing the good work they have always done, and our kids are thriving. Below are some highlights of the work we are doing in MSAD 54. I encourage you to visit our website (<https://www.msad54.org/>) or reach out to our schools directly if you have questions or would like to learn more.

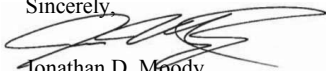
High Quality Teaching and Learning: We have been fortunate to have maintained and grown our talented workforce of educators and support staff in MSAD 54. We have leveraged pandemic funds to provide additional intervention and classroom supports for students, and our staff and administrators continue to work hard to improve student outcomes District-wide.

Budget: The Board of Directors has worked hard to balance the ever-greater needs of our children with the available resources that our communities most generously provide. We are incredibly fortunate to have a strong working relationship our community partners, town offices, and town staff. Our sense of community and focus on students is the backbone of our district budget. Even with our District focus on meeting student needs, we have consistently managed to limit the impact on local property taxes. Over the past four years district-wide local property taxes have gone up just 0.824% as a result of district budget increases. The Board will begin our FY24 budget work over the coming months and we will do our best to again provide a budget that works both for our students and our communities.

Facilities: Most residents are aware that we are building a consolidated elementary school in Skowhegan. This primarily State-funded effort will combine three in-town Skowhegan schools with the students from Canaan in grades 3-5. Our local fundraising campaign with KVCAP has already raised just under 2.5 million dollars to offset the local cost of the project. Next year (2023-24 school year), all 6th grade students will be attending school at the Skowhegan Area Middle School. These changes, which were primarily supported by state and federal funds, will both create efficiencies that have a positive financial benefit, as well as position the district to provide quality programming for years to come.

We are strongest when we work together, and I am sincerely grateful for our Norridgewock and MSES community members who have worked on the Board, provided guidance in our parent groups, and volunteered with kids in school, Rec, and other community programs. I hope to have the opportunity to see you out in our schools sometime this winter or spring.

Sincerely,



Jonathan D. Moody
Superintendent of Schools

196 West Front Street, Skowhegan, Maine 04976 Tel. (207) 474-9508 Fax (207) 474-7422

Canaan • Cornville • Mercer • Norridgewock • Skowhegan • Smithfield

EOE

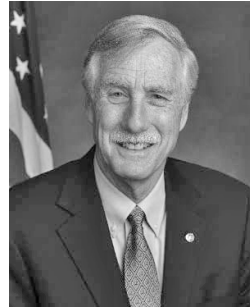


MAINE ELECTED OFFICIALS



**Governor Janet T. Mills
(D- Farmington)**

One State House Station
Augusta, ME 04333-0001
(207) 287-3531
governor@maine.gov



**US Senator Angus S. King
(I- Brunswick)**

133 Hart Senate Office Building
Washington, DC 20510
(202) 224-5344
www.king.senate.gov



**US Senator Susan M. Collins
(R- Bangor)**

413 Dirksen Senate Office Building
Washington, DC 20510
(202) 224-2523
collins.senate.gov

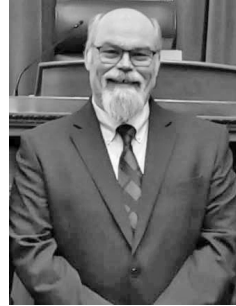


**US Representative Jared F. Golden
(D- Lewiston)**

1222 Longworth House Office Building
Washington, DC 20515
(202) 225-6306
www.golden.house.gov



**State Senator Brad Farrin
(R- Norridgewock)**
PO Box 687
Norridgewock, ME 04957
(207) 614-4123
brad.farrin@legislature.maine.gov



**State Representative Jack Ducharme
(R- Madison)**
34 Heald St.
Madison, ME 04950
(207) 431-0775
jack.ducharme@legislature.maine.gov

CURRENT REPRESENTATIVE DISTRICTS

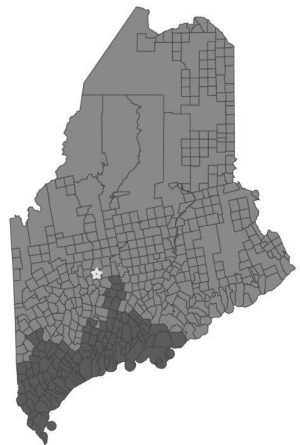
A Town's assignment to a voting area/district is determined by the State's Apportionment Commission. Every ten years, after the Census, lines are redrawn which can impact one's County Commission District, State House District, State Senate District, and U.S. Congressional District.

Somerset County District 1- Norridgewock, Fairfield

State House District 71- Norridgewock, Cornville,
Madison

State Senate District 3- Norridgewock, Benton, Canaan,
Clinton, Detroit, Dixmont, Etna, Madison, Newport,
Palmyra, Pittsfield, Plymouth, Skowhegan, Stetson, Unity
Township

US Congressional District (CD) 2- Northern Maine
Congressional District map, shown at right



SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2023
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

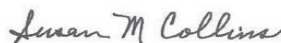
When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one.

I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-6344
Website: <https://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

January 1, 2023

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

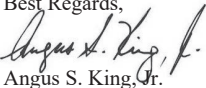
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,


Angus S. King, Jr.

United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs.

We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Sincerely,

A handwritten signature in black ink that reads "Jared F. Golden". The signature is written in a cursive, flowing style.

Jared F. Golden
Member of Congress



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For four years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. Since the COVID-19 vaccine became available, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, we focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Please take care,

Janet T. Mills
Governor



Brad Farrin
Senator, District 3

131st MAINE SENATE

3 State House Station
Augusta, ME 04333

January 1, 2023

Dear Friends and Neighbors:

It is an honor to represent you, your family, and the communities of District 3 in the Maine Senate. I am grateful for the trust you have placed in me to work for the betterment of our region.

This will be my third term in the Maine State Senate, previously serving the towns from Norridgewock to Seboomook Lake. While some of the towns in District 3 have changed as a result of redistricting, I know many of the important issues to those in rural Maine remain the same; I assure you that I will continue to work tirelessly on your behalf to address these issues.

This session, I will be serving as the Republican Lead on the Transportation Committee, a position I have had the privilege of serving in before. With harsh winters, our roads and bridges continuously need repair and I am eager, once again, to work with my colleagues and the Maine Department of Transportation to develop and pass policies that support their improvement and long-term sustainability.

With a struggling economy and the cost of groceries, gas, home heating oil, and electricity increasing, Maine families, seniors, and small businesses need relief from the high costs breaking our budgets. Addressing the policies that have created some of these high costs is a priority of mine in the coming session.

There is one item the Legislature is required to pass according to the Constitution of Maine: a balanced, biennial budget. By June 30, 2023, the Governor must submit and the Legislature must enact a balanced budget. This will require careful review of current state spending and prioritizing our needs versus wants, just like you and I do with our own budgets. As your State Senator, I will be working to find ways to lower taxes and rein in state spending so that you can keep more of your hard-earned money.

Again, thank you for entrusting me with the privilege of representing your interests in Augusta. Please feel free to contact me if you or a member of your family is having difficulties navigating state bureaucracy. I can be reached by email at brad.farrin@legislature.maine.gov or you can contact my office by phone at (207) 287-1505.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Farrin".

Brad Farrin
State Senator



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, ME 04333-0002
(207) 287-1440
TTY: (207) 287-4469



John “Jack” Ducharme

34 Heald St.

Madison, ME 04950

Home Phone: (207) 431-0775

Jack.Ducharme@legislature.maine.gov

January 1, 2023

Dear Friends and Neighbors,

For the past two years, I have worked hard to be an effective voice for you in Augusta – putting my real-world experiences to work while navigating the legislative process. It was truly an honor to be re-elected this past November to serve you and continue this important work.

I am very proud to call “small town” Maine my home - where neighbors will always do what it takes to help each other. On our Main Streets, we find that our differences often bring about our greatest strengths – a value I hope to see more of in Augusta.

I am happy to report to you that I was reappointed to the Legislature’s important Appropriations and Financial Affairs Committee where I will work with my colleagues to craft a responsible state budget that prioritizes the needs of our most vulnerable while being fiscally prudent with your tax dollars.

I send out regular updates via email and through my Facebook page (Representative Jack Ducharme) with information about current state and legislative news. If you wish to receive these updates, please contact me either by phone at 207-431-0775 or by email at Jack.Ducharme@legislature.maine.gov.

Thank you for allowing me to be your voice in the Maine House of Representatives. I look forward to the opportunity to be of assistance to you.

Sincerely,

Jack Ducharme
State Representative



Integrity Respect Fairness Dedication SOMERSET COUNTY SHERIFF'S OFFICE

2022 Sheriff's Office Annual Report



Dale P. Lancaster
Sheriff

On January 1, 2023, I began my third term as your Sheriff. I want to thank everyone for your continued support. It is an honor to serve the residents of Somerset County. The Office of Sheriff oversees the operations of the County Jail, law enforcement, court security, and civil process. Somerset County is approximately 4,000 square miles. The County is comprised of 27 towns, 6 plantations, and 83 unorganized townships. This year, I continue to serve as President of the Maine Sheriff's Association. I continue my appointment to the Board of

Directors for the New England State Police Information Network. I also sit on the newly formed Statewide County Corrections Professional Standards Council.

The U.S. Government has declared that Covid-19 is no longer a pandemic. We continue to work through the residual effects of the pandemic on a daily basis. This has been a challenging year hiring and retaining men and women to work as Deputies and Corrections Officers. In 2023, the Sheriff's Office is expecting to become MLEAP accredited, a State of Maine accreditation program that certifies our Agency is working from recognized policies and procedures governing best practices in law enforcement.

LAW ENFORCEMENT

The Patrol division is comprised of 11 Patrol Deputies and 3 Sergeants. Through funding from the State of Maine, we have 2 Deputies dedicated to patrolling the unorganized townships. Presently, those positions are vacant, and we are searching for qualified candidates. The Patrol division is overseen by a Lieutenant. The Criminal division is comprised of three Detectives and is overseen by a Lieutenant. The Sheriff's Office continues to partner with MDEA (Maine Drug Enforcement Agency) to have an agent assigned to the Criminal division. The Patrol division has 2 trained drug recognition experts. The Sheriff's Office has 2 canines, a canine assigned to each division.

The Sheriff's Office assigns 1 Deputy per shift to patrol the Town of Madison. We have a Secretary/Dispatcher assigned to Madison, and an SRO position that is currently not filled.

In 2022, the Sheriff's Office had 1 Deputy (Deputy Stacey Slate) graduate from the Maine Criminal Justice Academy. Throughout 2022, The Sheriff's Office Criminal Division investigated a large volume of illicit drug trafficking activities. The Sheriff's Office obtained and executed numerous drug search warrants, which subsequently led to the arrest and conviction of numerous people from Maine and out of State on various Federal and State level drug trafficking charges. Illegal drugs, in particular Fentanyl, continue to be a significant issue in Somerset County. The Criminal Division dedicates a large amount of time and resources to combat this problem. The Criminal Division investigated numerous serious felony level cases to include robberies, burglaries, thefts, scams, aggravated assaults, unattended deaths and sexual abuse cases. In 2022, the Crimes

Against Persons Detective investigated 27 sex crimes. 17 of those cases involved child sexual abuse where forensic interviewing was utilized. Detective Jeremy Leal is a Children’s Advocacy Center forensic interviewer. As a result of these investigations, and working with the District Attorney’s Office prosecuting these cases, we were able to get substantial sentences in a number of child abuse cases. The Sheriff’s Office Criminal Division tracks individuals who are required by law to register as sex offenders. 3 individuals were charged with Sex Offender Registration Notification Act violations.

JAIL

The Somerset County Jail, when operating at full capacity, operates with 36 budgeted Correctional Officers, 8 Shift Supervisors, 2 cooks, 12 program and support staff, and 9 administrative staff to include Major Cory Swope, who is the Jail Administrator. The County Jail is now 15 years old. With the use of funds received through the American Rescue Plan Act of 2021, we anticipate that the Jail bond will be paid off within 2 years. The County Jail is nationally accredited through the American Correctional Association and is operating under nationally accepted best practice standards. The County Jail is also PREA (Prison Rape Elimination Act) certified. In 2022, the Somerset County Jail had 1,057 total bookings, a 26% increase from 2021. We are 1 of only a couple Jails in the United States that are part of a pilot program distributing Sublocade to inmates who identify with an opioid use disorder. We continue to partner with Redington-Fairview General Hospital and their Pathways to Recovery opioid response implementation grant consortium.

The Jail continues implementation of a new inmate telephone system and Jail management system through Securus. Inmates are now issued individual tablets as part of the Securus contract.

Recruitment and hiring initiatives continue to be ongoing. Starting Corrections Officer wages were recently adjusted to \$20.23 per hour in an effort to be more competitive throughout the local economy. Presently, the Jail has 10 openings for Corrections Officers.

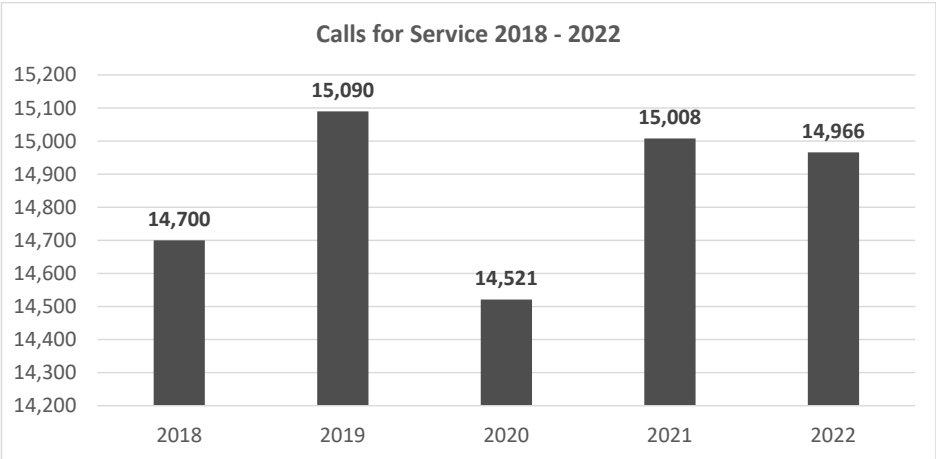
CIVIL PROCESS

In 2022, the Somerset County Sheriff’s Office Civil Deputies received 1,912 papers to process and serve. That is a 12% increase from 2021.

CALLS FOR SERVICE

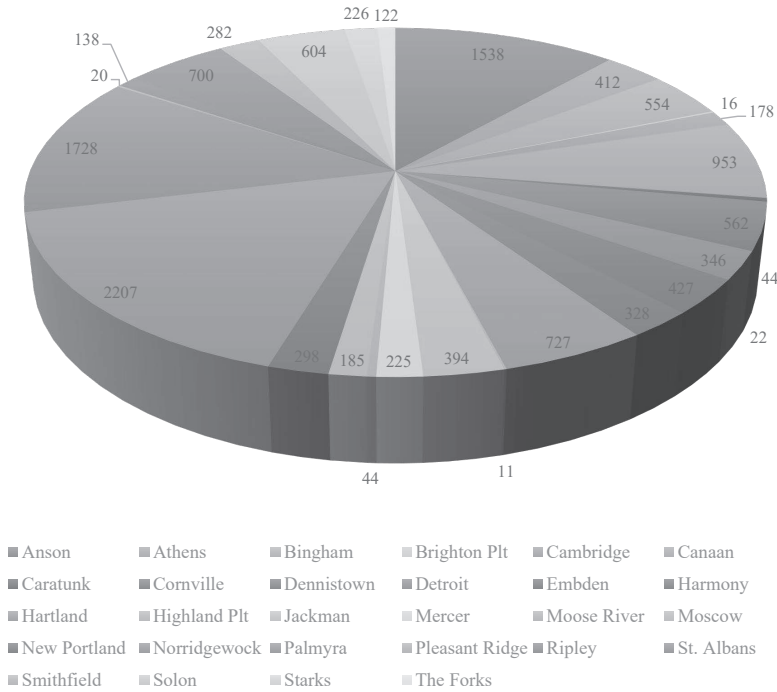
- In 2022, the Sheriff’s Office received 14,966 calls for service from our residents. This represents a 0.27% decrease from 2021.
- During 2022, the Sheriff’s Office responded to 1,887 calls for service from the Town of Norridgewock, which is a 14.5% decrease from 2021. These calls included 178 motor vehicle accidents, 279 motor vehicle stops, 59 calls requesting citizen assistance, 23 domestic disturbances, 29 calls for harassment, as well as calls for burglary, theft, criminal threatening, welfare checks, and other requests for police services.

The Somerset County Sheriff Office remains committed to our core values: INTEGRITY- RESPECT-FAIRNESS-DEDICATION.



Town	% Calls	# Calls	Town	% Calls	# Calls
Norridgewock	12.61%	1,887	New Portland	2.47%	370
Palmyra	11.77%	1,761	Smithfield	1.80%	269
Anson	8.04%	1,203	Starks	1.54%	231
Canaan	5.74%	859	Mercer	1.56%	233
Hartland	5.23%	783	Moscow	1.40%	209
St. Albans	4.66%	697	Cambridge	1.04%	155
Solon	4.05%	606	Ripley	1.06%	159
Cornville	3.56%	533	The Forks	1.08%	161
Bingham	4.43%	663	Caratunk	0.48%	72
Embden	2.60%	389	Moose River	0.23%	35
Athens	3.09%	463	Dennistown	0.15%	22
Jackman	2.10%	315	Pleasant Ridge	0.11%	16
Detroit	3.15%	472	Brighton Plt	0.12%	18
Harmony	2.55%	382	Highland Plt	0.13%	20

2021 Calls for Service by Town



Town	% Calls	# Calls
Norridgewock	16.61%	2,207
Palmyra	13.00%	1,728
Anson	11.57%	1,538
Canaan	7.17%	953
Hartland	5.47%	727
St. Albans	5.24%	700
Solon	4.54%	604
Cornville	4.23%	562
Bingham	4.17%	554
Embden	3.21%	427
Athens	3.10%	412
Jackman	2.96%	394
Detroit	2.60%	346
Harmony	2.47%	328

Town	% Calls	# Calls
New Portland	2.24%	298
Smithfield	2.12%	282
Starks	1.70%	226
Mercer	1.69%	225
Moscow	1.39%	285
Cambridge	1.34%	178
Ripley	1.04%	138
The Forks	0.92%	122
Caratunk	0.33%	44
Moose River	0.33%	44
Dennistown	0.17%	22
Pleasant Ridge	0.15%	20
Brighton Plt	0.12%	16
Highland Plt	0.08%	11



SOMERSET COUNTY

Dawn M. DiBlasi
County Administrator
41 Court St.
Skowhegan, ME 04976
474-9861
ddiblasi@somersetcounty-me.org

February 7, 2023

To: Richard LaBelle, Town Manager

From: Dawn DiBlasi, Somerset County Administrator

Administration – Administration is lucky enough to have hired Leanne Dickey as HR/Deputy County Administrator. She comes to us with 32 years of experience. She has been a Town Clerk in Anson and in Farmington and worked in Waterville doing Welfare for two years. She has been a fantastic addition to our Team and we are fortunate to have her.

Information Technology (IT) Department – Somerset County's IT Manager, Pawel Bialczak has a year under his belt and has been doing a great job. He has the following projects in progress: 1) VMware vSphere 7 Implementation for Production Servers and Disaster Recovery Cluster; 2) Microsoft Exchange 2019 (Mail Server) implementation; 3) Madison Firewall (FortiGate) replacement to improve security; 4) New Anti-Malware (Carbon Black implementation for all Servers and Workstations; 5) New Access Control System implementation at Court House and Communications Center; and 6) Multi-factor authentication (MFA) implementation to secure external access to IC (Public Safety) applications.

Communications – Somerset Regional Communications Center processes 9-1-1 calls, landline and wireless, for all of Somerset County and for 17 Municipalities in Kennebec County. In addition, they process all business line calls requesting response in Somerset County. In 2022, the Communications answered and processed 42,463 9-1-1 calls and logged 93,613 calls for Service. Of the 42,463 9-1-1 calls only 2,264 were traditional landline calls. The others were Wireless and Voice Over Internet Protocol (VOIP) calls. The average ring time for a 9-1-1 at the Center was 4 seconds which far exceeds the desired national standard of 90% of all calls answered in 10 seconds or less.

Emergency Management Agency (EMA)- Somerset County Emergency Management Agency continued with their COVID-19 response in the County including the construction of a PPE building. They worked closely with Public Health, MEMA, and the CDC to ensure all of the necessary information and supplies were provided to the requesting agencies. The EMA Office participated in numerous drills and tabletops across the County. The EMA Office also processed Federal Disaster Declaration initial paperwork for 10 towns in the County related to the December 23, 2022 storm.

Robert Sezak
District 1

Cyprien Johnson
District 2

Scott Seekins
District 3

John Alsop
District 4

Joel Stetkis
District 5

Registry of Deeds - The Registry of Deeds staff recorded 18,948 documents between January 1, 2022 and December 31, 2022. Recording of Survey Plans have been steady with 88 being recorded in the last two years. In February we added Rita Chaykowsky as Part time clerk and in April we added Erica Rowe as Full Time Clerk to take over as Dept. Head when Laura Price retires later this year. Avenu insights added old records dated from 1955 back to 1809 to our system in house and they are available on our website as well. This was made possible by Surcharge money that is generated by a \$3 fee per document. Towns and Govt. Agencies are exempt from this charge. The surcharge funds are designated for the preservation, recreation and archiving of all recorded documents.

District Attorneys' Office - 2021 was a busy year for the Somerset County DA's Office. The 3 attorneys, 4 legal secretaries, 1 victim advocate and 1 DV/Sexual Assault Investigator in the Office not only handled 1,630 adult criminal cases, but they also handled 119 civil violation and 26 juvenile cases. These numbers, however, show only a fraction of the work performed as the Somerset DA's Office. They have been short-staffed due to illnesses and still managed to prosecute more cases than they did last year. This represents countless hours of extra work by the dedicated team at the Somerset County District Attorney's Office.

DELINQUENT SEWER USE CHARGE ACCOUNTS

as of December 31, 2022

Acct	Rate Payer	Bill/Lien Date	Amount Due
196	AMES, JOHN	11/17/2022	213.25
		08/18/2022	302.35
		05/19/2022	188.95
		02/17/2022	117.43
69	ATKINSON, MICHAEL	*12/22/2022	224.82
		10/20/2022	140.35
		*09/15/2022	203.90
		07/21/2022	132.25
		04/21/2022	124.15
		01/20/2022	132.25
151	BARDEN, JACQUELINE	10/20/2022	156.55
		►07/21/2022	164.65
		►04/21/2022	13.41
67	BEAN, THOMAS J	10/20/2022	180.85
		07/21/2022	140.35
		04/21/2022	140.35
		01/20/2022	33.32
248	BERNARD, EDMUND	►*12/22/2022	181.27
		►11/17/2022	75.55
		►*09/15/2022	117.42
		►08/18/2022	59.35
		►*06/16/2022	161.72
		►05/19/2022	124.15
		►*03/17/2022	172.85
		►02/17/2022	107.95
		►*12/30/2021	151.40
		►*09/16/2021	140.64
		►*06/17/2021	120.30
210	BICKFORD, DIANA T	11/17/2022	0.80
108	BILLINGTON, TRACY	*12/22/2022	81.18
		10/20/2022	197.05
		07/21/2022	261.85
		04/21/2022	156.55
		01/20/2022	156.55
		*12/22/2022	294.19
		10/20/2022	197.05
		*09/15/2022	376.60
		07/21/2022	172.75
		*06/16/2022	222.35
		04/21/2022	140.35
		*03/17/2022	217.06
		01/20/2022	164.65
		*12/30/2021	963.19
179	BLUE BIRCH PROPERTIES	*12/22/2022	147.31
		11/17/2022	261.85

Acct	Rate Payer	Bill/Lien Date	Amount Due
		*09/15/2022	176.89
		08/18/2022	237.55
		05/19/2022	294.25
		02/17/2022	205.15
191	BLODGETT, SHIRLEY	*12/22/2022	258.56
		11/17/2022	261.85
		*09/15/2022	176.89
		08/18/2022	237.55
		05/19/2022	294.25
		02/07/2022	205.15
252	BOURGEOIS, DAVID R	►11/17/2022	156.55
388	BOURGOIN, KRISTA	09/22/2022	0.23
29	BOWIE, RALPH A	10/20/2022	99.85
		07/21/2022	229.45
		04/21/2022	116.05
		01/20/2022	156.55
186	BOWIE, SHARON	11/17/2022	0.31
82	BRACKETT, MARLENE	10/20/2022	213.25
		07/21/2022	116.19
		04/21/2022	148.45
		01/20/2022	140.35
165	BRITTEN, BETHANY/MARTI	11/17/2022	180.85
		08/18/2022	197.05
		05/19/2022	107.95
		02/17/2022	148.45
92	BROOKER, JOYCE A	10/20/2022	83.65
260	CHASE, MARY	►11/17/2022	51.25
399	CHRISTIAN, BRIAN, SR	09/22/2022	292.11
22	CLOWATER, AMY J	10/20/2022	205.15
		07/21/2022	164.65
		04/21/2022	302.35
		01/20/2022	212.29
104	COBB, ALAN	10/20/2022	269.95
		07/21/2022	245.65
		04/21/2022	180.85
		01/20/2022	180.85
34	COOLEY, ERIKA J	10/20/2022	1.26
126	CURRIER, RONALD	*12/22/2022	263.59
		10/20/2022	164.65
		07/21/2022	140.35
		04/21/2022	132.25
		01/20/2022	180.85
1004	DIBLASI, MICHAEL/JUDITH	►*12/22/2022	238.13
		09/22/2022	146.40
		06/16/2022	146.40
		03/17/2022	146.40
287	EMERY, KATHERINE, HEIRS	09/22/2022	67.45
		06/16/2022	91.75

Acct	Rate Payer	Bill/Lien Date	Amount Due
		03/17/2022	75.55
21	EVERETT, MICHAEL	10/20/2022	253.75
		07/21/2022	121.69
322	EVERETT, PAUL	09/22/2022	188.95
323	EVERETT, PAUL	09/22/2022	367.15
408	FRENCH, GARY	*12/22/2022	243.32
		09/22/2022	253.75
		*09/15/2022	290.64
		*06/16/2022	2.09
		06/16/2022	91.75
		03/17/2022	91.75
5	GILLIAM, THEODORE	*12/22/2022	87.06
		10/20/2022	116.05
		07/21/2022	107.95
		04/21/2022	116.05
		01/20/2022	124.15
125	GODIN, JUDEAN	*12/22/2022	276.57
		10/20/2022	67.45
		07/21/2022	67.45
		04/21/2022	269.95
		01/20/2022	286.15
298	GOODWIN, LORNA A	►09/22/2022	51.25
53	GRANT, LEAH	10/20/2022	5.15
195	GUSTAFSON, DAVID L	11/17/2022	221.35
		08/18/2022	0.02
146	HALLIDAY, TERRANCE L	10/20/2022	156.55
61	HANNON, LISA M	*12/22/2022	334.33
		10/20/2022	107.95
		07/21/2022	116.05
		04/21/2022	116.05
		01/20/2022	124.15
114	HARDY, JOHN R	►10/20/2022	0.73
37	HARTSGROVE, ROGER	10/20/2022	318.55
119	HAWKINS, MICHELLE	07/21/2022	99.85
		04/21/2022	116.05
		01/20/2022	69.47
89	HENDERSON, DANIEL J	10/20/2022	99.85
		07/21/2022	82.85
1006	HOWARD, THOMAS/ABIGAIL	09/22/2022	146.40
193	HUTCHINS, STEPHANIE J	11/17/2022	164.65
		08/18/2022	140.35
		05/19/2022	65.17
1046	JEAN, RICHARD	09/22/2022	135.57
371	JONES, RYAN M	*12/22/2022	192.05
		09/22/2022	51.25
		*09/15/2022	153.97
		*06/16/2022	143.25
		06/16/2022	51.25

Acct	Rate Payer	Bill/Lien Date	Amount Due
		*03/17/2022	144.17
		03/17/2022	51.25
		*12/30/2021	186.65
		►*09/16/2021	123.30
		*06/17/2021	62.91
234	KEELER, AMBER M	11/17/2022	91.75
35	KEITH, RONALD	10/20/2022	172.72
		07/21/2022	172.75
		04/21/2022	148.45
1020	KNOWLES, DONALD	09/22/2022	140.02
259	KNOX, ELLA	*12/22/2022	181.67
		11/17/2022	116.05
		*09/15/2022	152.15
		08/18/2022	107.95
		05/19/2022	148.45
		02/17/2022	91.75
83	KRUPSKI, KELLY	10/20/2022	0.16
249	LANCASTER, CHRISTOPHER	11/17/2022	423.85
		08/18/2022	318.47
		05/19/2022	397.52
		02/17/2022	406.13
1002	LANCASTER, CHRISTOPHER	*12/22/2022	113.57
		09/22/2022	51.25
		06/16/2022	51.25
		03/17/2022	51.25
119	LAWN, RHEANNA A	10/20/2022	107.95
339	LIBBY, SHELLY	09/22/2022	197.05
		06/16/2022	180.85
		03/17/2022	197.09
383	MATTHEWS, STEPHEN J	*12/22/2022	172.28
		09/22/2022	91.75
		*09/15/2022	134.61
		06/16/2022	91.75
		03/17/2022	83.65
336	MCKENZIE, KEVIN	09/22/2022	59.35
		06/16/2022	51.25
		03/17/2022	0.22
131	NATIONSTAR MORTGAGE	10/20/2022	51.25
71	NORWEG, KURT	10/20/2022	253.75
387	OBERT, ALAN	09/22/2022	144.51
251	O'CONNELL, CHAD	11/17/2022	107.95
128	PARLIN, SHANNON	►10/20/2022	91.75
180	PERKINS, ERIC	*12/22/2022	165.29
		11/17/2022	51.25
		*09/15/2022	127.23
		08/18/2022	51.25
		*06/16/2022	64.91
		05/19/2022	51.25

Acct	Rate Payer	Bill/Lien Date	Amount Due
		02/17/2022	51.25
230	PERKINS, MICHELE GERTLO	11/17/2022	269.50
349	RICKER, DUSTIN J	*12/22/2022	120.55
		09/22/2022	278.05
		06/16/2022	302.35
		03/17/2022	237.55
103	RIPLEY, JOHN	10/20/2022	59.35
		07/21/2022	59.35
112	ROLLINS, DOMINIQUE	10/20/2022	116.05
179	ROWMAN, MICHAEL	*12/22/2022	147.31
		11/17/2022	51.25
		08/18/2022	51.25
		05/19/2022	51.25
		02/17/2022	51.25
51	RUSSELL, MELISSA MONETT	10/20/2022	241.44
105	SCOTT, TRISTA A	10/20/2022	132.25
		07/21/2022	132.25
		04/21/2022	92.01
86	SHIELDS, BRIAN	10/20/2022	116.05
		07/21/2022	140.35
		►04/21/2022	107.95
		►01/20/2022	91.75
167	SMITH, EMILY	11/17/2022	440.05
		08/18/2022	0.54
253	TEMPESTA, PAUL	*12/22/2022	361.63
		11/17/2022	75.55
		*09/15/2022	237.53
		08/18/2022	205.15
		*06/16/2022	427.68
		05/19/2022	245.65
		02/17/2022	278.05
185	UNITED STATES POSTAL SE	11/17/2022	59.35
271	VIGNEAULT, LESLIE	11/17/2022	51.25
382	VOISINE, JESSICA	09/22/2022	66.04
41	WHITE, KELSEY	10/20/2022	245.65
		►07/21/2022	269.95
		►04/21/2022	65.06
39	WHITTEMORE, JESSE	10/20/2022	237.55
409	WYMAN, DARYL D	*12/22/2022	351.74
		09/22/2022	286.15
		06/16/2022	456.25
		03/17/2022	148.45
106	YAM, PATRICK	►10/20/2022	156.55
10	YORK, HARRISON	*12/22/2022	207.57
		10/20/2022	116.05
		*09/15/2022	169.43
		07/21/2022	124.15
		*06/16/2022	63.39

	04/21/2022	107.95
	01/20/2022	107.95
* liened amounts	► paid in full after 12/31/2022	

DELINQUENT SEWER USE CHARGES SUMMARY
as of December 31, 2022

Bill/Lien Date	Balance Due
*12/22/2022	4,396.84
11/17/2022	3,064.21
10/20/2022	5,728.60
09/22/2022	3,712.71
*09/15/2022	2,367.97
08/18/2022	1,319.02
07/21/2022	4,172.27
06/16/2022	1,935.93
*06/16/2022	1,690.17
05/19/2022	1,356.52
04/21/2022	2,500.38
03/17/2022	1,536.90
*03/17/2022	1,098.81
02/17/2022	1,050.79
01/20/2022	1,809.40
*12/30/2021	1,266.15
*09/16/2021	1,034.65
*06/17/2021	120.30
	36,541.22

DELINQUENT REAL ESTATE ACCOUNTS

as of December 31, 2022

Acct	Owner	2022	2021	2020	Total
1416	ADAMS, EDWARD D	879.99			879.99
8	AIKEN, MICHELLE TRAFTO	281.55			821.55
1025	AINSLIE'S MARKET II, LLC ▶	1,384.18			1,384.18
914	AMES PROPERTY MANAGE	511.26			511.26
1049	AMES PROPERTY MANAGE	328.67			328.67
21	AMES, LISA/JOHN	434.70			434.70
1739	AMES, NANCY	171.99			171.99
29	ARABIE, DIANE L	1,040.79			1,040.79
36	ARSENAULT, DAVID/BREN	1,646.88	1,819.99		3,466.87
48	ASHE, CALANDRA	613.44			613.44
1477	AUSTIN, FLORICE	975.40	821.42		1,796.82
1478	AUSTIN, FLORICE	177.89			177.89
520	AUSTIN, LISA MARIE	460.61			460.61
2276	AUSTIN, RICHARD	249.74			249.74
1494	AUSTIN, SHAWN/KRYSTA-	719.78			719.78
60	BACCINO, DANIEL/PEG, ET	795.17			795.17
2495	BAGLEY, VICKI A	228.54			228.54
73	BAILEY, SCOTT	106.02			106.02
1878	BEAN, THOMAS J	907.08			907.08
1035	BELOMIZI, RICKY/DYAN	2,007.35	2,221.41	2,499.17	6,727.93
117	BELYEA, TIMOTHY D	1,314.67			1,314.67
130	BERTONE, AMY/JASON W	242.67			242.67
133	BESSEY, JEFFREY/TIONI	2.35			2.35
145	BILLINGTON, TRACY/KATH	254.45			254.45
171	BLODGETT, SHIRLEY	1,018.99			1,018.99
1447	BLUE BIRCH PROPERTIES,	1,063.76	1,229.72	1,390.75	3,684.23
198	BOWIE, SHARON	1,781.17			1,781.17
2224	BRANN, LETTY A	1,723.64			1,723.64
210	BRANN, OAKLEY/DONNA	598.44			598.44
2122	BRANN, TRIXIE	1,538.50			1,538.50
2401	BROOKS, NORMAN/DAIGLE	283.91			283.91
222	BROWN, ALLEN	289.79			289.79
244	BROWN, RICHARD/KATHE	419.38			419.38
2487	BURDICK, TIMOTHY/DIANE	524.23			524.23
737	BURNS, TASHA	310.07			310.07
274	BUZZELL, CHRISTOPHER	753.93			753.93
350	CAMPBELL, DARNEY D	512.55			512.55
1768	CARLSON, WILLIAM/MEG	639.99			639.99
286	CARMICHAEL, DAVID E	287.44			287.44
288	CARMICHAEL, DAVID/WEL	422.92			422.92
291	CARMICHAEL, WELDON	2,118.08			2,118.08
292	CARMICHAEL, DAVID/WEL	3,774.38			3,774.38
663	CARPENTER, MAY/IRVINE,	1,128.55	1,267.51		2,396.06
305	CARRIGAN, ALFRED	210.29			210.29
1183	CARRIGAN, JAMES	1,027.24			1,027.24

Acct	Owner	2022	2021	2020	Total
2253	CARSON, MICHAEL/JODY	259.16			259.16
1123	CARSON, MICHAEL W	987.18			987.18
313	CASWELL, DENNIS L	956.55	257.83		1,214.38
329	CHAPMAN, DENNIS/LINDA	871.74			871.74
376	CLEMENT, GARY	148.43			148.43
2265	CLEMENT, TRAVIS	15.32			15.32
385	CLOSSEY, WANDA/JOHN T	686.79			686.79
1818	COBB, ALAN	1,800.02	2,025.27		3,825.29
1219	COHEN, DORIS	1,258.13			1,258.13
435	CORSON, BRADLEY S	473.57			473.57
436	CORSON, BRADLEY S	1,245.17			1,245.17
437	CORSON, BRADLEY S	446.48			446.48
510	COTTER, CHRISTINE E	499.19			499.19
454	COVEY, ROSEMARY/MALC	1,135.61			1,135.61
459	CRANE, JOYCE	195.55			195.55
462	CREWS, TIMOTHY/JODY	1,024.88			1,024.88
1571	CROSBY, ROBERT P	279.20			279.20
477	CUMMINGS, MARK/RACHE	►409.95			409.95
2455	CUMMINGS, TRISTAN/SHEL	2.52			2.52
229	CURRIER, RONALD	250.92			250.92
509	DAIGLE, HEIDI JENKINS	►905.90			905.90
365	DAUKAS, LOUIS ANGEL	201.45			201.45
366	DAUKAS, LOUIS ANGEL	491.24			491.24
532	DAVIS, VICKI	433.51			433.51
1187	DAVIS, VICKIE L/LANDRY,	1,562.06	1,761.21	►2,002.45	5,325.72
546	DEGRAFF, WILLIAM J JR	1,172.14	534.56		1,706.70
140	DESJARDINS, ORRIN	730.37	837.00		1,567.37
749	DIBLASI, MICHAEL/FARRA	1,284.04	1,057.73		2,341.77
1269	DW, LLC	11.76			11.76
1270	DW, LLC	4.49			4.49
1271	DW, LLC	4.32			4.32
1272	DW, LLC	6.76			6.76
1273	DW, LLC L	9.80			9.80
1274	DW, LLC	2.73			2.73
1275	DW, LLC	8.28			8.28
615	EASLER, CHRISTOPHER W	232.08	303.49		535.57
616	EASLER, EVELINE/JOHN JR	732.73			732.73
109	EASLER, JOHN JR/EVELINE	352.23			352.23
618	EASLER, SCOTT/SARAH	1,101.46			1,101.46
620	EASLER, SCOTT/JOHN	508.91			508.91
71	EMERSON REAL ESTATE	1,145.04			1,145.04
639	ESPINEL, MARIA	►631.42			631.42
909	EVERETT, JESHUA	1,154.46	1,312.01		2,466.47
880	EVERETT, MATTHEW	818.56			818.56
553	EVERETT, MATTHEW/KERR	988.37			988.37
652	EVERETT, RICKY/NANCY	581.47			581.47

Acct	Owner	2022	2021	2020	Total
2243	EVERETT, RICKY	356.67			356.67
658	EVERETT, RYAN	1,754.08			1,754.08
1148	EVERETT, RYAN	460.61			460.61
1497	EVERETT, RYAN	668.88			668.88
747	EVERETT, RYAN W	155.50			155.50
662	FALK, STEVEN/TAMELA	1,999.11	2,245.38	►462.56	4,707.05
1496	FARRAR, LAUREL	190.84			190.84
1703	FORSMAN, SHARON	27.29			27.29
1704	FORSMAN, SHARON	462.55			462.55
741	FOWLE-ROGERS, CAROLY	1.53			1.53
1194	FRAPPIER, KRISTOPHER	356.95			356.95
2442	FREEMAN, JOHN J	7.33			7.33
771	FRENCH, GARY	1,381.83			1,381.83
773	FROHLICH, LEONARD	69.51			69.51
775	FROHLICH, LEONARD	426.44			426.44
2306	FROHLICH, LEONARD III	41.24			41.24
787	FROHLICH, LEONARD JR LI	1,120.30			1,120.30
792	GAEDTKE, JAMES	506.55			506.55
794	GAGNON, CAROL BROWN	1,161.53			1,161.53
2051	GAO, JIA	615.96			615.96
808	GEE, ADAM/DAWN	1.98			1.98
814	GETCHELL, DAVID/JUNE	1,072.00			1,072.00
664	GIAMPA, DAVID F	1,785.88			1,785.88
1418	GILLIAM, THEODORE/BRE	380.51			380.51
466	GILMAN, BOBBI L	154.33	35.09		
830	GILMAN, CONSTANCE M	1,671.62			1,671.62
841	GODIN, ANNETTE	990.72			990.72
842	GODIN, JUDEAN	394.64			394.64
810	GOMEZ, ARTHUR/CONSTA	1,292.09			1,292.09
865	GORMAN, GARY W	321.61	378.81	►277.02	977.44
868	GOSSMAN, HEINZ/CAROLY	2,427.91	2,681.59		5,109.50
872	GRACE, HAROLD	384.95			384.95
2326	GRANDMAISON, DANIEL A	65.97			65.97
825	GRANT, LEAH M	1,185.09			1,185.09
2471	GRECO, LUCAS/SAMANTH	54.19			54.19
1792	GREENLEAF, FREDERICK B	131.86			131.86
884	GREER, PAULA J, HEIRS OF	1,403.03	1,107.91	131.86	2,642.80
903	HALLIDAY, TERRANCE L	494.77			494.77
913	HARLOW, DARREN E	375.79			375.79
915	HARRINGTON, BOYD/DON	1,446.61			1,446.61
932	HAYDEN, JEANETTE	82.46	133.73		216.19
935	HAYDEN, RICKIE	1,423.05			1,423.05
1706	HEALD, KIRK/DEBORAH	1,176.85	184.09		1,360.94
945	HENRY, BRUCE/SUSAN	914.15			914.15
984	HINKLEY, HENRY	302.76			302.76
1012	HUBBARD, BRIAN M	►654.98			654.98

Acct	Owner	2022	2021	2020	Total
1151	HUNT, ROSE (LABRIE)	654.98	190.08	▶224.72	1,069.78
1786	HURLBUTT, LOGAN/APRIL	1,031.95	1,160.10		2,192.05
1020	IRELAND, RUSSELL/OBERT	235.82			235.82
1021	IRELAND, RUSSELL/OBERT	187.31			187.31
2334	J & D TRUCK EQUIPMENT	802.24	935.43		1,737.67
1028	J & D TRUCK EQUIPMENT	431.16	532.16		963.32
1161	J & D TRUCK EQUIPMENT	331.03	411.91		742.94
1057	JONES, GALEN/KATHLEEN	1,149.75			1,149.75
1058	JONES, GLENN A	2,365.47	2,650.08		5,015.55
1064	JONES, MICHAEL D	74.22			74.22
1065	JONES, NANCY HUNT	912.97			912.97
1066	JONES, RYAN M/AMY M	1,130.90	1,268.51	▶1,454.59	3,854.00
2448	JONES, RYAN M/AMY M	266.23	340.57		606.80
1069	JONES, SCOTT/LARRY	447.65			447.65
1071	JUDD, CRAIG/ATWOOD, KE	1,317.03			1,317.03
1072	JUDKINS, CHERYL/RYA	916.50			916.50
1073	JURDAK, ROBERT L JR, HEI	246.13			246.13
1121	KINNEY, STEPHEN R/ANNA	350.16			350.16
300	KNOWLES, ANTHONY M	1,211.01			1,211.01
1129	KNOWLES, LAWRENCE	441.26			441.26
1149	LABELLE, MICHAEL R	288.62	366.25	▶219.56	874.43
1005	LAMBERT, DILLON/LABBE	1,367.69	1,563.51		2,931.20
1166	LAMBERT, JOYCE L, LIFE E	657.34			657.34
74	LAMBERT, PATRICIA R	932.99	713.60		1,646.59
1203	LANEY, WILLIAM/CAROL	825.80			825.80
1361	LEACH, CRAIG S/SARAH B	411.13			411.13
918	LEMIEUX, STEVEN R	172.74			174.74
1231	LEN POULIN SAND & GRAV	194.38	262.12	▶317.32	773.82
2040	LESSARD, MICHAEL A	679.72			679.72
1239	LEWIS, DAVID/GLENDA	▶759.53			759.53
1240	LEWIS, MERLE JR	188.48			188.48
1241	LEWIS, MERLE JR	408.78			408.78
1242	LEWIS, MERLE JR	114.27			114.27
1243	LEWIS, SHARON	614.93			614.93
197	LONG, KEVIN G	▶634.96			634.96
1994	MAINE CONSTRUCTION	352.20			352.20
2196	MAINE STATE INVESTMEN	259.16	326.80		585.96
1340	MARCIA, ROBERT/GLORIA	956.55	1,094.45		2,051.00
1357	MATTHEWS, STEPHEN J	914.15			914.15
2235	MCCANDLESS, RANDY/LEN	1,974.15			1,974.15
1619	MCGAHUEY, SHEENA/FAR	556.03			556.03
1367	MCGRATH, RICHARD/CHER	624.35			624.35
1374	MCKECHNIE, WILLIAM II	592.55	679.80		1,272.35
907	MCLAUGHLIN, JACQUELIN	1,673.50			1,673.50
891	MERCIER, COLLEEN	98.95			98.85
1901	MERCIER, MARK S	1,068.47	1,213.58	▶247.33	2,529.38

Acct	Owner	2022	2021	2020	Total
1382	MERCIER, ROBERT/STACY	1,668.08			1,668.08
1388	MERRILL, DANNIE	1,222.79			1,222.79
367	MERRILL, DANNIE	60.08			60.08
1390	MERRILL, DAWN C	1,174.49			1,174.49
447	MERRY, DAVID E, JR	►985.59			985.59
1422	MOCHEN, THOMAS S	648.17			648.17
1424	MOODY, CHRISTOPHER/TA	1,666.91			1,666.91
22	MOODY, TRACY L	120.16			120.16
1411	MULLIN SONYA/ATWOOD	1.20			1.20
1456	MURPHY, DANIEL W	464.14			464.14
1457	MURPHY, DANIEL W	62.44			62.44
1247	MURRAY, VERONICA J	556.03			556.03
1472	NELSON, CHRISTINE	183.77	233.59		417.36
1486	NEWTON, DONNA LIFE EST	1,062.58			1,062.58
1511	NORLING, ABIGAIL	2,059.18			2,059.18
1514	NORRIDGEWOCK HOUSING	►5.96			5.96
1597	O'CLAIR, KEITH R	984.83	1,134.14		2,028.97
1599	O'DONNELL, HELEN, ESTA	27.10	78.10	104.28	209.48
2388	OLEYAR, DAVID/MARILYN	91.89			91.89
369	OOSOOLA REALTY, LLC	333.39			333.39
373	OOSOOLA REALTY, LLC	4,191.40			4,191.40
1606	PADULA, ANTHONY/MELIS	►1,655.13			1,655.13
1607	PAINE, KERRY (PAGLIARO)	655.40			655.40
1707	PARKINSON, RICHARD C	1,043.73			1,043.73
1621	PARSONS, M H & SONS	3.15			3.15
1632	PELLETIER, SUSAN M	560.74			560.74
320	PETERS, JOHN C/JULIE A	275.66			275.66
1651	PICERNO, NOELLE/CHRIS/A	929.46			929.46
1263	POISSONNIER, JAMIE/ELIZ	576.06			576.06
1375	PORTER, TONI/GUYETTE, R	564.28			564.28
2304	POULIN, ROBERT B/LESLIE	►578.41			578.41
1692	PROCTOR, JEREMY/SEELEY	411.13			411.13
1720	RAVEN, KENNETH/FEATHE	614.93			614.93
1722	RBB RENTALS, INC	147.26			147.26
2436	RBB RENTALS, INC	184.95			184.95
2437	RBB RENTALS, INC	51.83			51.83
2438	RBB RENTALS, INC	122.51			122.51
2439	RBB RENTALS, INC	56.55			56.55
2440	RBB RENTALS, INC	108.38			108.38
2441	RBB RENTALS, INC	101.31			101.31
1684	RICKER, ZACHARY	131.94			131.91
1745	RIPLEY, JOHN	455.90			455.90
876	RODERICK, LINDA S	610.22			610.22
1756	RODERICK, LINDA S	3,380.92			3,380.92
2365	RODERICK, LINDA S	320.42			320.42
241	ROGERS, MICHELLE	757.47	881.21		1,638.68

Acct	Owner	2022	2021	2020	Total
1787	ROY, MICHAEL J/KELLI	659.69	772.80		1,432.49
494	RUSSELL, DAVID	233.91			233.91
2446	SABOL, GARY LEO	►200.35			200.35
1794	SALISBURY, RANDY/JOSEP	115.45			115.45
1802	SAVARD, GREGORY/BARB	1,223.97	77.98		1,301.95
1806	SCHAEFFER, FREDERICK/M	1,385.35			1,385.35
2394	SCHANZ, STEPHEN L	166.11			166.11
2247	SCOTT, DAVID A	752.76			752.76
694	SHIELDS, BRIAN/KELLY	1,827.12			1,827.12
1828	SHIELDS, BRIAN	915.33	1,036.42		1,951.75
1908	SHIELDS, BRIAN	40.05			40.05
1661	SHIELDS, KELLY J	128.41			128.41
576	SIMMONS, AUSTIN	318.07			318.07
1314	SIROIS, TIMOTHY/DEBRA	190.84	227.17		418.01
1844	SKIDGELL, ELIZABETH A	771.61			771.61
813	SMITH, AMANDA/DARRIN	1,231.04	1,397.61		2,628.65
632	SMITH, EMILY/PATRICK	1,239.24			1,239.24
1872	SMITH, RONALD/BROWN, S	1,170.95	1,316.06		2,487.01
2284	STANLEY, JOSHUA D	29.46			29.46
1907	STANTON, EDWIN, JR	207.33			207.33
2457	STEBBINS, DOUGLAS JR	546.60	637.29		
1893	STEVENS, KERRY A	387.57			387.57
1916	STEVENS, KERRY A	842.29			842.29
2380	SYLVAIN, DEBRA/LAMBER	567.81			567.81
1941	TALLAKSEN, ALF	118.99			118.99
844	TEMPESTA, PAUL	1,980.26	2,224.97	►2,489.52	6,694.75
1964	TEMPLIN, JOHN JR	►187.31	►236.43	►280.20	703.94
1966	TEMPLIN, JOHN JR	30.63	54.16		84.79
1204	THEBARGE, JERROD/ANDR	1,872.88			1,872.88
2193	THOMAS-WINEGARDNER	518.33			518.33
2319	TRACY, RENEE	121.34			121.34
943	TRASK, DOLORES	►707.59			707.59
2001	TRUCHON-DAIGLE, LAURE	964.81			964.81
2474	TURNER, TRAVIS M	232.08			232.08
1829	TUTTLE, JEFFREY L	130.77			130.77
1998	VAN LEEUWEN, CANDY T	779.89			779.89
526	VEILLEUX, CRYSTAL, DEL	1,357.08	1,198.45	1,360.71	3,916.24
1696	VERVILLE, AMY	348.89			348.89
2364	VILES, THOMAS	16.49			16.49
2050	VON HUSEN, SCOTT A	517.18			517.18
2062	WALKER, KIMBERLY	607.86			607.86
2066	WALLACE, DUANE R JR	1,572.67			1,572.67
2067	WALLACE, DUANE R JR	201.45			201.45
2333	WARGER, BRIAN/DEBORA	534.82			534.82
2076	WARGER, CYNTHIA/JAMES	762.19			762.19
2077	WARGER, JEFFREY	335.74	378.67		714.41
902	WATSON, HERBERT L	90.71			90.71

Acct	Owner	2022	2021	2020	Total
2107	WAUGH, BRENDA	518.33			518.33
1913	WEBB, PATRICIA/ALVYN	►514.51			514.51
2108	WEBBER, ARCHIE L JR	42.41			42.41
2109	WEBBER, ARCHIE L JR	14.14			14.14
2110	WEBBER, ARCHIE L JR	566.63			566.63
2111	WEBBER, DENICE BOWRIN	131.94			131.94
2112	WEBBER, ELLEN	311.00			311.00
2116	WEEKS, DANIEL H	378.15			378.15
2123	WELCH, REED/LINDA	473.57			473.57
1369	WENTWORTH, DYLAN/EMI	3,114.69			3,114.69
2483	WESTON, CHEYENNE	227.36			227.36
2137	WHEELER, WILLIAM	254.45			254.45
423	WHITE, RICHARD/FITZMAU	695.03			695.03
2426	WHITE, RICHARD J	42.41			42.41
2148	WHITTEN, PAMELA/SMALL	595.32	►29.18		624.50
1313	WILBER, LARRY	249.74			249.74
2174	WILLIAMS, LAWRENCE/VE	617.28			617.28
2189	WITHAM, ISEBELLA LIFE E	183.77	216.33		400.10
2190	WITHAM, MICHELLE	285.08			285.08
2195	WOODMAN, CAROLINE	526.58			526.58
2199	WORTHLEY, CARLTON/JEA	►311.06			311.06
2218	YORK, HARRISON	740.98			740.98

► paid in full after 12/31/2022

DELINQUENT REAL ESTATE TAX SUMMARY

as of December 31, 2022

Total 2022 Real Estate Tax Accounts: 2,270

Tax Year	Number of Accounts Outstanding	Balance Due w/ Interest
2020	14	13,330.18
2021	56	49,509.62
2022	307	202,327.91
		267,332.48

2020 Delinquency Rate: 0.4921%

2021 Delinquency Rate: 1.7839%

2022 Delinquency Rate: 7.5435%

DELINQUENT PERSONAL PROPERTY TAX ACCOUNTS

as of December 31, 2022

Acct	Taxpayer	2022	2021	2020	Total
1	AERIAL SURVEY & PHOTO	►3.14			3.14
38	AINSLIE'S MARKET II, LLC	►864.95			864.95
90	FRIENDS FOODMART	►543.25			543.25
116	MAINE FUDGERY & CANDY			80.24	41.72
2	VERIZON WIRELESS	176.76			176.76
117	WENTWORTH'S COUNTRY D	60.10			60.10
75	YORK'S MARKET	141.41	169.83		311.24
34	FROHLICH, LEONARD E III	95.46			95.46

► paid in full after 12/31/2022

DELINQUENT PERSONAL PROPERTY TAX SUMMARY

as of December 31, 2022

Total 2022 Personal Property Tax Accounts: 59

Tax Year	Number of Accounts Outstanding	Balance Due w/ Interest
2018	1	41.72
2019	1	38.52
2020	0	0.00
2021	1	169.83
2022	7	1,885.07
		2,135.14

2022 Delinquency Rate: 2.5856%

SUPPLEMENTAL ASSESSMENTS (2022)

Gail B. Goldsmith
Map 035, Lot 053-007-ON (32 Tempesta Way)
\$255.14
Incorrect owner of record

Mark Blaisdell & John Blaisdell
Map 024, Lot 003 (177 Waterville Rd.)
\$2,098.17
Incorrect owner of record

Robert K. Hafford
Map 024, Lot 046-001 (Waterville Rd.)
\$526.58
Incorrect owner of record

Timothy S. O'Brien
Map 001, Lot 012 (Madison Rd.)
\$38.45
Incorrect owner assessed

Eric Abreau & Tonya Abreau
Map 018, Lot 019-003 (Mercer Rd.)
\$188.73
Incorrect owner of record

Annette Daigle
Map 003, Lot 022-003 (630 Ward Hill Rd.)
\$1,465.57
Incorrect owner of record

Cindy Clarke
Map 027, Lot 027-003-ON (14 Currier Dr.)
\$196.89
Incorrect owner of record

ABATEMENTS GRANTED (2022)

James Bosquet
Map 035, Lot 053-007-ON
32 Tempesta Way
\$255.14
Incorrect owner of record

Mark Blaisdell
Map 024, Lot 003
177 Waterville Rd.
\$2,098.17
Incorrect owner of record

Josephine Daniels & Alfredo Daniels
Map 003, Lot 010-001
23 Family Circle Dr.
\$291.25
Homestead exemption removed in error

Betty Charles
Map 006, Lot 033
403 Winding Hill Rd.
\$61.75
Error in lot size

Betty Charles
Map 006, Lot 033-001
359 Winding Hill Rd.
\$13.98
Error in lot size

Kyle Mullin
Map 019, Lot 007-ON
112 Wilder Hill Rd.
\$88.54
Mobile home demolished prior to 4/1/21

Paul & Dianne Mushero
Map 024, Lot 046-001
Waterville Rd.
\$526.58
Incorrect owner of record

Robert K. Hafford
Map 024, Lot 019-001
Waterville Rd.
\$546.39
Assessed as entire parcel; property split

Anthony Shusta
Map 001, Lot 012
Madison Rd.
\$38.45
Incorrect owner of record

Edward Holt & Dana Holt
Map 018, Lot 019-003
Mercer Rd.
\$188.73
Incorrect owner of record

Janine Goodine, Life Estate
Map 003, Lot 022-003
630 Ward Hill Rd.
\$1,756.82
Incorrect owner of record

William Mantsch & Linda Mantsch
Map 036, Lot 003-002
Sophie May Ln.
\$128.15
Lot split in error

Michael Kilgore
Map 003, Lot 022-002
1 McKenzie Cir.
\$135.14
Error in lot size

Lon S. Miller & Lisa B. Miller
Map 12, Lot 003-002
69 Tarbell Hill Rd.
\$1,031.03
Unfinished addition as of 4/1/22

**PROPERTY ACQUIRED THROUGH NON-PAYMENT
OF REAL ESTATE TAXES**

FORECLOSURE DATE: JANUARY 31, 2022

Calvin K. Colby

Map 020, Lot 003-038-ON (38 Benjamin Dr.)

Mobile Home

This property was returned to Calvin K. Colby for a full payment of all back taxes, costs, interest, and fees.

Sherry Damato

Map 020, Lot 003-040-ON (48 Benjamin Dr.)

Mobile Home

This property was released to Norman Shaw at no cost.

Crystal Harding

Map 024, Lot 018-006-ON (471 Waterville Rd.)

Mobile Home

This property was returned to Crystal Harding for a full payment of all back taxes, costs, interest, and fees.

Rebecca York Mashaw Oakes

Map 020, Lot 023-052 (Martin Stream Rd.)

0.35 acres

This property was returned to Rebecca M. Oakes for a full payment of all back taxes, costs, interest, and fees.

Sheila Steward

Map 003, Lot 010 (821 Ward Hill Rd.)

Buildings, 1.34 acres

This property was returned to Sheila Steward for a full payment of all back taxes, costs, interest, and fees.

Robert R. Millett & Mary E. Millett

Map 016, Lot 012 (629 Skowhegan Rd.)

Buildings, 3.40 acres

This property was returned to Robert R. Millett and Mary E. Millett under the terms of a land purchase installment contract, for a full payment of all back taxes, costs, interest, and fees.

Ashley Rowe & Ryan Knight

Map 024, Lot 038-004 (180 Bigelow Hill Rd.)

Buildings, 1.57 acres

This property was released to Warren Brothers Construction through the competitive bid process. The highest bid, which included all back taxes, costs, interest, and fees, was \$66,000.

PROPERTY ACQUIRED THROUGH NON-PAYMENT OF SEWER USE CHARGES

FORECLOSURE DATE: SEPTEMBER 21, 2021

Nancy Gold

Map 033, Lot 030 (28 Main St.)

Buildings, 0.86 acres

This property was returned to Nancy Gold for a full payment of all back taxes, costs, interest, and fees.

FORECLOSURE DATE: DECEMBER 17, 2022

Edmund Bernard

Map 034, Lot 014-002 (23 Willow St.)

Buildings, 0.43 acres

This property was returned to Edmund Bernard for a full payment of all back taxes, costs, interest, and fees.



February 14, 2023

Selectboard
Town of Norridgewock
Norridgewock, Maine

We were engaged by the Town of Norridgewock, Maine and have audited the financial statements of the Town of Norridgewock, Maine as of and for the year ended December 31, 2022. The following statements and schedules have been excerpted from the 2022 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF NORRIDGEWOCK, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2022

	General Fund	Host Benefit Fund	Host Emergency Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 4,051,887	\$ 205,097	\$ 210,380	\$ 1,683,883	\$ 6,151,247
Investments	-	2,345,397	896,932	-	3,242,329
Accounts receivable (net of allowance for uncollectibles):					
Taxes	203,974	-	-	-	203,974
Liens	54,390	-	-	-	54,390
Other	12,973	69,878	-	-	82,851
Due from other governments	67,990	-	-	-	67,990
Due from other funds	116,999	448,511	-	1,281,320	1,846,830
TOTAL ASSETS	\$ 4,508,213	\$ 3,068,883	\$ 1,107,312	\$ 2,965,203	\$ 11,649,611
LIABILITIES					
Accounts payable	\$ 47,799	\$ -	\$ -	\$ -	\$ 47,799
Accrued expenses	14,496	-	-	-	14,496
Due to other funds	1,729,831	-	-	116,999	1,846,830
TOTAL LIABILITIES	1,792,126	-	-	116,999	1,909,125
DEFERRED INFLOWS OF RESOURCES					
Deferred tax revenues	217,454	-	-	-	217,454
Prepaid taxes	4,961	-	-	-	4,961
TOTAL DEFERRED INFLOWS OF RESOURCES	222,415	-	-	-	222,415
FUND BALANCES					
Nonspendable	-	-	-	70,249	70,249
Restricted	-	-	-	948,243	948,243
Committed	-	-	-	1,686,819	1,686,819
Assigned	19,475	3,068,883	1,107,312	142,893	4,338,563
Unassigned	2,474,197	-	-	-	2,474,197
TOTAL FUND BALANCES	2,493,672	3,068,883	1,107,312	2,848,204	9,518,071
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 4,508,213	\$ 3,068,883	\$ 1,107,312	\$ 2,965,203	\$ 11,649,611

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2022

	General Fund	Host Benefit Fund	Host Emergency Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 2,775,824	\$ -	\$ -	\$ -	\$ 2,775,824
Excise taxes	740,622	-	-	-	740,622
Intergovernmental	698,635	-	-	268,654	967,289
Charges for services	101,866	-	-	-	101,866
Miscellaneous revenues	188,136	735,048	(113,973)	106,052	915,263
TOTAL REVENUES	4,505,083	735,048	(113,973)	374,706	5,500,864
EXPENDITURES					
Current:					
General government	414,968	-	-	-	414,968
Public safety	346,588	-	-	-	346,588
Public works	710,696	-	-	-	710,696
Health, welfare and sanitation	8,054	-	-	-	8,054
Cemeteries	221	-	-	-	221
Education	1,883,239	-	-	-	1,883,239
Culture and recreation	62,839	-	-	-	62,839
County tax	560,577	-	-	-	560,577
Unclassified	205,425	-	-	407,985	613,410
Capital outlay	-	-	-	693,866	693,866
TOTAL EXPENDITURES	4,192,607	-	-	1,101,851	5,294,458
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	312,476	735,048	(113,973)	(727,145)	206,406
OTHER FINANCING SOURCES (USES)					
Transfers in	654,013	-	-	915,705	1,569,718
Transfers (out)	(857,669)	(650,000)	-	(62,049)	(1,569,718)
TOTAL OTHER FINANCING SOURCES (USES)	(203,656)	(650,000)	-	853,656	-
NET CHANGE IN FUND BALANCES	108,820	85,048	(113,973)	126,511	206,406
FUND BALANCES - JANUARY 1	2,384,852	2,983,835	1,221,285	2,721,693	9,311,665
FUND BALANCES - DECEMBER 31	\$ 2,493,672	\$ 3,068,883	\$ 1,107,312	\$ 2,848,204	\$ 9,518,071

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

**BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2022**

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, January 1	\$ 2,384,852	\$ 2,384,852	\$ 2,384,852	\$ -
Resources (Inflows):				
Property taxes	2,775,052	2,787,927	2,775,824	(12,103)
Excise taxes	678,250	678,250	740,622	62,372
Intergovernmental	526,177	526,177	698,635	172,458
Charges for services	84,673	84,673	101,866	17,193
Interest income	26,000	26,000	33,386	7,386
Miscellaneous revenues	26,000	87,327	154,750	67,423
Transfers from other funds	654,000	654,000	654,013	13
Amounts Available for Appropriation	<u>7,155,004</u>	<u>7,229,206</u>	<u>7,543,948</u>	<u>314,742</u>
Charges to Appropriations (Outflows):				
General government	444,615	444,615	414,968	29,647
Public safety	352,531	352,531	346,588	5,943
Public works	711,300	711,300	710,696	604
Health, welfare and sanitation	12,601	12,601	8,054	4,547
Cemeteries	5,850	5,850	221	5,629
Education	1,883,244	1,883,244	1,883,239	5
Culture and recreation	68,265	68,265	62,839	5,426
County tax	560,578	560,578	560,577	1
Unclassified	163,499	224,826	205,425	19,401
Transfers to other funds	857,669	857,669	857,669	-
Total Charges to Appropriations	<u>5,060,152</u>	<u>5,121,479</u>	<u>5,050,276</u>	<u>71,203</u>
Budgetary Fund Balance, December 31	<u>\$ 2,094,852</u>	<u>\$ 2,107,727</u>	<u>\$ 2,493,672</u>	<u>\$ 385,945</u>
Utilization of unassigned fund balance	<u>\$ 300,000</u>	<u>\$ 287,125</u>	<u>\$ -</u>	<u>\$ (287,125)</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2022

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Administration	\$ 379,565	\$ -	\$ 379,565	\$ 363,495	\$ 16,070
Elected officials	18,100	-	18,100	12,890	5,210
Tax assessing	24,400	-	24,400	24,400	-
Planning board	2,000	-	2,000	2,000	-
Code enforcement	20,550	-	20,550	12,183	8,367
	<u>444,615</u>	<u>-</u>	<u>444,615</u>	<u>414,968</u>	<u>29,647</u>
Public safety:					
Public safety	119,032	-	119,032	113,155	5,877
Fire department	233,499	-	233,499	233,433	66
	<u>352,531</u>	<u>-</u>	<u>352,531</u>	<u>346,588</u>	<u>5,943</u>
Public works:					
Highway	666,300	-	666,300	665,896	404
Summer crew	45,000	-	45,000	44,800	200
	<u>711,300</u>	<u>-</u>	<u>711,300</u>	<u>710,696</u>	<u>604</u>
Health, welfare and sanitation:					
General assistance	5,600	-	5,600	1,420	4,180
WMI solid waste contract	1	-	1	1	-
Social services	7,000	-	7,000	6,633	367
	<u>12,601</u>	<u>-</u>	<u>12,601</u>	<u>8,054</u>	<u>4,547</u>
Cemeteries:					
Cemeteries/Veterans	5,850	-	5,850	221	5,629
	<u>5,850</u>	<u>-</u>	<u>5,850</u>	<u>221</u>	<u>5,629</u>
Education	<u>1,883,244</u>	<u>-</u>	<u>1,883,244</u>	<u>1,883,239</u>	<u>5</u>

SCHEDULE A (CONTINUED)

TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2022

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Culture and recreation:					
Recreation	19,705	-	19,705	16,558	3,147
Parks	5,900	-	5,900	5,900	-
Library	42,660	-	42,660	40,381	2,279
	<u>68,265</u>	<u>-</u>	<u>68,265</u>	<u>62,839</u>	<u>5,426</u>
County tax	560,578	-	560,578	560,577	1
Unclassified:					
Maine Municipal dues	30,334	-	30,334	3,800	26,534
Kennebec Valley Council	-	-	-	4,333	(4,333)
Central Maine Regional Airport	-	61,327	61,327	82,672	(21,345)
First Park	12,875	-	12,875	12,922	(47)
Contingency fund	10,000	-	10,000	2,887	7,113
Overlay	19,284	-	19,284	7,805	11,479
Sewer	91,006	-	91,006	91,006	-
	<u>163,499</u>	<u>61,327</u>	<u>224,826</u>	<u>205,425</u>	<u>19,401</u>
Transfers to other funds:					
Capital projects funds	160,000	-	160,000	160,000	-
Road overlay	560,000	-	560,000	560,000	-
Central Maine Regional Airport	10,000	-	10,000	10,000	-
Summit TIF	127,669	-	127,669	127,669	-
	<u>857,669</u>	<u>-</u>	<u>857,669</u>	<u>857,669</u>	<u>-</u>
Total Departmental Operations	<u>\$ 5,060,152</u>	<u>\$ 61,327</u>	<u>\$ 5,121,479</u>	<u>\$ 5,050,276</u>	<u>\$ 71,203</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2022

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ 1,571,735	\$ 112,148	\$ 1,683,883
Due from other funds	1,087,718	193,602	-	1,281,320
TOTAL ASSETS	<u>\$ 1,087,718</u>	<u>\$ 1,765,337</u>	<u>\$ 112,148</u>	<u>\$ 2,965,203</u>
LIABILITIES				
Due to other funds	\$ -	\$ 78,518	\$ 38,481	\$ 116,999
TOTAL LIABILITIES	<u>-</u>	<u>78,518</u>	<u>38,481</u>	<u>116,999</u>
FUND BALANCES				
Nonspendable	-	-	70,249	70,249
Restricted	944,825	-	3,418	948,243
Committed	-	1,686,819	-	1,686,819
Assigned	142,893	-	-	142,893
Unassigned	-	-	-	-
TOTAL FUND BALANCES	<u>1,087,718</u>	<u>1,686,819</u>	<u>73,667</u>	<u>2,848,204</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 1,087,718</u>	<u>\$ 1,765,337</u>	<u>\$ 112,148</u>	<u>\$ 2,965,203</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2022

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 262,766	\$ 5,888	\$ -	\$ 268,654
Interest income	-	7,012	550	7,562
Other income	94,980	3,150	360	98,490
TOTAL REVENUES	357,746	16,050	910	374,706
EXPENDITURES				
Capital outlay	-	693,866	-	693,866
Other	401,542	6,443	-	407,985
TOTAL EXPENDITURES	401,542	700,309	-	1,101,851
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(43,796)	(684,259)	910	(727,145)
OTHER FINANCING SOURCES (USES)				
Transfers in	136,214	779,491	-	915,705
Transfers (out)	(12,558)	(9,991)	(39,500)	(62,049)
TOTAL OTHER FINANCING SOURCES (USES)	123,656	769,500	(39,500)	853,656
NET CHANGE IN FUND BALANCES	79,860	85,241	(38,590)	126,511
FUND BALANCES - JANUARY 1	1,007,858	1,601,578	112,257	2,721,693
FUND BALANCES - DECEMBER 31	\$ 1,087,718	\$ 1,686,819	\$ 73,667	\$ 2,848,204

See accompanying independent auditor's report and notes to financial statements.

2023 BUDGET OVERVIEW

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM	2023 SB	2023 BC
ADMINISTRATION	\$ 289,720.71	\$ 305,524.85	\$ 341,879.30	\$ 341,879.30	\$ 379,565.00	\$ 363,495.31	\$ 404,700.00	\$ 404,700.00	\$ 404,700.00
ELECTED OFFICIALS	\$ 11,093.82	\$ 10,184.19	\$ 13,553.18	\$ 13,553.18	\$ 18,100.00	\$ 12,889.79	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
TAX ASSESSING	\$ 17,933.99	\$ 19,964.15	\$ 40,498.25	\$ 40,498.25	\$ 24,400.00	\$ 24,400.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
PUBLIC SAFETY	\$ 103,369.65	\$ 108,345.19	\$ 106,712.31	\$ 106,712.31	\$ 115,032.00	\$ 109,102.91	\$ 115,848.00	\$ 115,848.00	\$ 115,562.00
FIRE	\$ 100,024.93	\$ 105,272.00	\$ 134,840.35	\$ 218,726.73	\$ 233,499.00	\$ 233,433.19	\$ 290,837.00	\$ 290,837.00	\$ 290,837.00
PUBLIC WORKS	\$ 570,375.00	\$ 573,012.28	\$ 543,621.59	\$ 543,621.59	\$ 666,300.00	\$ 665,896.33	\$ 707,950.00	\$ 707,950.00	\$ 707,950.00
CEMETERIES	\$ 246.77	\$ 238.00	\$ 783.97	\$ 783.97	\$ 5,850.00	\$ 221.16	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00
GENERAL ASSISTANCE	\$ 3,076.43	\$ 1,265.00	\$ 139.37	\$ 139.37	\$ 5,600.00	\$ 1,420.44	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
RECREATION	\$ 13,832.05	\$ 17,688.97	\$ 7,176.87	\$ 9,614.73	\$ 19,705.00	\$ 16,557.83	\$ 22,925.00	\$ 22,925.00	\$ 22,925.00
PARKS	\$ 2,850.00	\$ 2,312.14	\$ 3,088.83	\$ 3,088.83	\$ 5,900.00	\$ 5,900.00	\$ 11,150.00	\$ 11,150.00	\$ 11,150.00
LIBRARY	\$ 26,559.60	\$ 30,840.00	\$ 33,264.56	\$ 33,264.56	\$ 42,660.00	\$ 40,381.35	\$ 43,735.00	\$ 45,035.00	\$ 46,030.00
CODE ENFORCEMENT	\$ 10,234.60	\$ 7,717.83	\$ 7,568.44	\$ 7,568.44	\$ 20,550.00	\$ 12,183.36	\$ 52,050.00	\$ 52,050.00	\$ 52,050.00
PLANNING BOARD	\$ 339.10	\$ 281.07	\$ 800.00	\$ 800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
LOCAL PHILANTHROPY	\$ 2,900.00	\$ 3,900.00	\$ 3,962.56	\$ 3,962.56	\$ 7,000.00	\$ 6,632.88	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
SUMMER GROUNDS	\$ 44,503.28	\$ 44,000.00	\$ 46,000.00	\$ 46,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
DEBT SERVICE	\$ 83,398.12	\$ 83,387.00	\$ 82,848.00	\$ 82,848.00	\$ 91,006.00	\$ 91,006.37	\$ 92,258.00	\$ 92,258.00	\$ 92,258.00
UNCLASSIFIED	\$ 29,942.00	\$ 30,121.00	\$ 30,077.00	\$ 30,077.00	\$ 30,334.00	\$ 30,334.00	\$ 30,684.00	\$ 30,684.00	\$ 30,623.00
CAPITAL RESERVES	\$ 73,200.00	\$ 103,200.00	\$ 138,700.00	\$ 103,200.00	\$ 170,000.00	\$ 170,000.00	\$ 960,000.00	\$ 860,000.00	\$ 960,000.00
CONTINGENCY	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 2,886.64	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
ROADS	\$ 579,627.94	\$ 407,974.69	\$ 558,320.65	\$ 349,804.14	\$ 560,000.00	\$ 672,803.78	\$ -	\$ -	\$ -
RESIDENT SAND	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FULL-TIME FIRE	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Expense	\$ 1,965,227.99	\$ 1,865,228.36	\$ 2,153,815.23	\$ 1,936,122.96	\$ 2,452,501.00	\$ 2,506,545.34	\$ 2,850,687.00	\$ 2,751,987.00	\$ 2,852,635.00
Total Local Revenue, less Taxes	\$ 1,433,054.91	\$ 1,507,796.72	\$ 1,443,377.38	\$ 1,629,699.77	\$ 1,467,922.83	\$ 1,865,723.26	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,729,492.00
Net Municipal	\$ 532,173.08	\$ 357,431.64	\$ 710,437.85	\$ 306,423.19	\$ 984,578.17	\$ 640,822.08	\$ 1,221,195.00	\$ 1,122,495.00	\$ 1,123,143.00

ADMINISTRATION
Article 7

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM Request	2023 SR Recommend	2023 BC Recommend
Town Manager	\$ 59,236.00	\$ 67,524.89	\$ 79,145.28	\$ 84,455.28	\$ 93,275.00	\$ 93,279.04	\$ 97,950.00	\$ 97,950.00	\$ 97,950.00
Finance	\$ 32,697.60	\$ 32,995.01	\$ 36,103.16	\$ 37,985.70	\$ 39,990.00	\$ 39,645.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Full Time	\$ 65,153.82	\$ 42,159.29	\$ 43,439.16	\$ 44,203.03	\$ 46,000.00	\$ 47,211.67	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
Full Time Overtime	\$ 898.99	\$ 1,156.54	\$ 1,043.65	\$ 922.42	\$ 3,000.00	\$ 1,322.19	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Part Time	\$ 13,634.78	\$ 27,306.00	\$ 30,608.69	\$ 31,699.44	\$ 36,000.00	\$ 33,931.59	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
Treasurer	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,499.96	\$ 2,500.00	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 34,087.80	\$ 33,069.93	\$ 34,761.00	\$ 34,851.58	\$ 39,250.00	\$ 35,613.84	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
FICA	\$ 13,753.97	\$ 14,314.42	\$ 15,409.54	\$ 16,559.42	\$ 20,000.00	\$ 18,203.31	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Benefits	\$ 4,484.78	\$ 4,540.42	\$ 4,968.20	\$ 9,066.65	\$ 12,500.00	\$ 13,320.74	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Unemployment	\$ 867.84	\$ 974.16	\$ 640.84	\$ 999.26	\$ 1,200.00	\$ 331.08	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Workers' Comp	\$ 739.27	\$ 636.00	\$ 681.00	\$ 563.28	\$ 800.00	\$ 603.13	\$ 800.00	\$ 800.00	\$ 800.00
Dues/Membership	\$ 215.00	\$ 145.00	\$ 120.00	\$ 290.00	\$ 250.00	\$ 250.00	\$ 500.00	\$ 500.00	\$ 500.00
Seminars/Training	\$ 1,028.57	\$ 856.93	\$ 35.00	\$ 286.29	\$ 1,000.00	\$ 733.22	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Insurance- Gen Liab	\$ 7,948.00	\$ 7,851.00	\$ 8,571.00	\$ 8,158.00	\$ 9,000.00	\$ 7,922.50	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Advertising	\$ 98.80	\$ 221.76	\$ 74.36	-	\$ 200.00	\$ 228.48	\$ 200.00	\$ 200.00	\$ 200.00
Travel	\$ 1,965.21	\$ 1,701.30	\$ 1,222.00	\$ 1,310.00	\$ 1,900.00	\$ 1,864.24	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Printed Forms	\$ 745.49	\$ 789.40	\$ 315.48	\$ 676.03	\$ 750.00	\$ 640.50	\$ 750.00	\$ 750.00	\$ 750.00
Subscriptions	\$ -	\$ 9.95	\$ -	\$ -	\$ 100.00	\$ -	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Office Supplies	\$ 3,300.42	\$ 3,749.18	\$ 4,504.48	\$ 2,450.15	\$ 3,000.00	\$ 2,852.85	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Postage	\$ 2,492.19	\$ 1,959.92	\$ 2,617.67	\$ 958.09	\$ 2,200.00	\$ 3,029.12	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Telephone	\$ 6,979.52	\$ 5,990.98	\$ 5,911.32	\$ 6,015.22	\$ 6,200.00	\$ 6,001.02	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Water	\$ 356.16	\$ 356.16	\$ 356.16	\$ 356.16	\$ 400.00	\$ 356.16	\$ 400.00	\$ 400.00	\$ 400.00
Sewer	\$ 324.06	\$ 280.82	\$ 302.20	\$ 302.20	\$ 400.00	\$ 302.20	\$ 400.00	\$ 400.00	\$ 400.00
Electricity	\$ 1,343.89	\$ 1,571.89	\$ 1,616.56	\$ 1,598.46	\$ 2,400.00	\$ 2,170.12	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Heating Fuel	\$ 1,539.65	\$ 1,439.20	\$ 1,020.76	\$ 1,134.81	\$ 2,000.00	\$ 1,822.80	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
General Supplies	\$ 1,387.15	\$ 1,984.24	\$ 2,948.79	\$ 1,667.32	\$ -	\$ 2,579.45	\$ -	\$ -	\$ -
Computer Updates	\$ -	\$ 406.38	\$ -	\$ 3,552.07	\$ 500.00	\$ 364.95	\$ 500.00	\$ 500.00	\$ 500.00
Equip Maint/Repair	\$ 458.54	\$ 60.96	\$ -	\$ 14.24	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Building Maint/Repair	\$ 660.50	\$ 1,493.07	\$ 571.66	\$ 2,417.07	\$ 3,000.00	\$ 167.50	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Auditor	\$ 6,000.00	\$ 7,960.00	\$ 6,970.00	\$ 4,960.00	\$ 7,500.00	\$ 5,260.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Professional Services	\$ 664.79	\$ 1,189.71	\$ 27.94	\$ 197.99	\$ 500.00	\$ 130.00	\$ 500.00	\$ 500.00	\$ 500.00
Cleaning Services	\$ 2,225.00	\$ 3,590.00	\$ 6,900.00	\$ 4,350.00	\$ 6,000.00	\$ 4,225.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Software Support	\$ 9,827.09	\$ 12,226.34	\$ 11,356.22	\$ 16,653.22	\$ 17,000.00	\$ 18,669.29	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
Legal	\$ -	\$ 6,935.90	\$ 1,687.42	\$ 5,478.00	\$ 2,000.00	\$ 4,598.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment Lease	\$ 378.56	\$ 1,135.68	\$ 1,135.68	\$ 1,158.12	\$ 1,500.00	\$ 1,404.96	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Town Transfers	\$ 281.30	\$ 251.80	\$ 244.50	\$ 420.30	\$ 500.00	\$ 400.70	\$ 500.00	\$ 500.00	\$ 500.00
Lien Costs	\$ 7,694.96	\$ 8,252.35	\$ 7,550.60	\$ 7,079.64	\$ 8,000.00	\$ 5,023.03	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Tax Billing	\$ 1,935.79	\$ 2,033.21	\$ 2,040.45	\$ 1,745.66	\$ 2,000.00	\$ 1,731.17	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

Town Report	\$ 1,722.00	\$ 2,676.00	\$ 2,046.00	\$ 2,164.00	\$ 3,250.00	\$ 2,811.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
Award & Recognition	\$ 93.22	\$ 1,269.06	\$ -	\$ 289.00	\$ 500.00	\$ 1,995.50	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Archival Services	\$ -	\$ -	\$ 22,447.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 289,720.71	\$ 305,524.85	\$ 341,879.30	\$ 339,479.06	\$ 379,565.00	\$ 363,495.31	\$ 404,700.00	\$ 404,700.00	\$ 404,700.00	\$ 404,700.00
Difference vs. PY	\$ 6,835.84	\$ 15,804.14	\$ 36,354.45	\$ 49,758.35	\$ 24,016.25	\$ 25,135.00	\$ 25,135.00	\$ 25,135.00	\$ 25,135.00	\$ 25,135.00
Percentage Change	2.42%	5.45%	11.90%	17.17%	7.07%	6.62%	6.62%	6.62%	6.62%	6.62%
Actual Budget	\$ 296,830.00	\$ 320,335.00								

Supplemental Tax	\$ 1,770.73	\$ 2,159.17	\$ 935.95	\$ 12,776.29	\$ -	\$ 7,394.22	\$ -	\$ -	\$ -	\$ -
Tax Interest	\$ 23,588.30	\$ 26,766.79	\$ 26,545.83	\$ 23,231.03	\$ 20,000.00	\$ 16,510.01	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Boat Excise	\$ 3,929.30	\$ 3,875.60	\$ 4,062.40	\$ 4,702.80	\$ 3,250.00	\$ 4,323.10	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
Franchise Fee	\$ 18,321.73	\$ 19,799.83	\$ 20,655.85	\$ 21,828.25	\$ 20,000.00	\$ 20,557.63	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Town Permits	\$ 160.00	\$ 541.39	\$ 50.00	\$ 70.00	\$ -	\$ 170.00	\$ -	\$ -	\$ -	\$ -
BMV Agent Fee	\$ 13,105.25	\$ 14,635.00	\$ 19,266.00	\$ 21,614.00	\$ 18,000.00	\$ 20,337.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
IF&W Reg Agent Fee	\$ 953.31	\$ 949.00	\$ 953.00	\$ 1,081.00	\$ 900.00	\$ 978.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
IF&W License Agent Fee	\$ 741.94	\$ 666.00	\$ 521.00	\$ 598.50	\$ 500.00	\$ 517.25	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Fax Fee	\$ 593.88	\$ 463.30	\$ 270.00	\$ 336.00	\$ 250.00	\$ 296.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Copy Fee	\$ 195.75	\$ 221.25	\$ 157.65	\$ 131.75	\$ 100.00	\$ 251.26	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Lien Cost	\$ 12,982.60	\$ 9,963.34	\$ 10,671.10	\$ 8,200.89	\$ 7,500.00	\$ 6,626.90	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Notary Fee	\$ 6.00	\$ 12.00	\$ 10.00	\$ 27.00	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ -
Mail Fee	\$ -	\$ 24.00	\$ 67.00	\$ 114.80	\$ -	\$ 41.95	\$ -	\$ -	\$ -	\$ -
Promotions	\$ 3.50	\$ -	\$ 3.50	\$ 1.339.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work Comp Dividend	\$ 1,465.00	\$ 3,364.00	\$ 1,338.00	\$ 1,339.00	\$ -	\$ 1,260.00	\$ -	\$ -	\$ -	\$ -
Property Pool Dividend	\$ 1,831.00	\$ 1,882.81	\$ 2,092.00	\$ 1,983.00	\$ -	\$ 1,864.00	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 1,956.24	\$ 1,882.81	\$ 12,584.35	\$ 1,651.41	\$ 1,000.00	\$ 105.58	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Interest Income	\$ 23,035.55	\$ 24,115.20	\$ 26,188.38	\$ 9,528.22	\$ 6,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Town Property Sold	\$ 150.00	\$ 200.00	\$ -	\$ 640.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dog License Clerk Fee	\$ 663.00	\$ 721.00	\$ 716.00	\$ 571.00	\$ 500.00	\$ 525.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Vital Records- Birth	\$ 626.00	\$ 672.60	\$ 514.80	\$ 717.20	\$ 500.00	\$ 685.80	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records- Death	\$ 275.60	\$ 212.40	\$ 380.00	\$ 453.00	\$ 300.00	\$ 644.40	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Vital Records- Marriage	\$ 573.80	\$ 788.00	\$ 537.20	\$ 622.60	\$ 300.00	\$ 602.20	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Marriage Officiant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -
TIF Offset	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Vital Filing- Death	\$ -	\$ 14.00	\$ 14.00	\$ 28.00	\$ 28.00	\$ 84.00	\$ -	\$ -	\$ -	\$ -
Vital Filing- Marriage	\$ 756.00	\$ 1,080.00	\$ 720.00	\$ 864.00	\$ 600.00	\$ 792.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Foreclosure Adv Cost	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 413.61	\$ -	\$ -	\$ -	\$ -
Bid Excess	\$ 5,396.14	\$ -	\$ 8,199.75	\$ -	\$ -	\$ 64,679.56	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 118,280.62	\$ 118,122.68	\$ 142,453.76	\$ 118,134.72	\$ 84,728.00	\$ 154,713.47	\$ 92,750.00	\$ 92,750.00	\$ 92,750.00	\$ 92,750.00

Total Cost of Department	\$ 171,440.09	\$ 187,402.17	\$ 199,425.54	\$ 221,344.34	\$ 294,837.00	\$ 208,781.84	\$ 311,950.00	\$ 311,950.00	\$ 311,950.00	\$ 311,950.00
Difference vs. PY	\$ 79,917.39	\$ 15,962.08	\$ 12,023.37	\$ 49,904.25		\$ (12,562.50)	\$ 17,113.00	\$ 17,113.00	\$ 17,113.00	\$ 17,113.00

ELECTED OFFICIALS
Article 8

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Select Board	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 5,940.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Ballot Clerks/Moderator	\$ 1,682.25	\$ 1,265.00	\$ 4,013.25	\$ 1,444.78	\$ 4,000.00	\$ 2,303.50	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Tax Assessors	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Planning Board Stipend	\$ -	\$ -	\$ -	\$ 2,499.76	\$ 2,500.00	\$ 2,250.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
FICA	\$ 641.42	\$ 644.66	\$ 761.87	\$ 853.00	\$ 1,000.00	\$ 762.09	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Workers' Comp	\$ 57.74	\$ 54.39	\$ 68.48	\$ 52.41	\$ 100.00	\$ 57.77	\$ 100.00	\$ 100.00	\$ 100.00
Seminars/Training	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ 247.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ 165.46	\$ -	\$ -	\$ 20.49	\$ -	\$ -	\$ -
Postage	\$ 58.63	\$ 97.71	\$ 22.80	\$ 10.09	\$ -	\$ 19.13	\$ -	\$ -	\$ -
General Supplies	\$ 305.94	\$ 22.43	\$ 401.32	\$ 396.39	\$ 250.00	\$ 36.81	\$ 250.00	\$ 250.00	\$ 250.00
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Voter Machine Coding	\$ -	\$ -	\$ -	\$ 771.39	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ballots	\$ -	\$ -	\$ -	\$ 559.20	\$ 650.00	\$ -	\$ 650.00	\$ 650.00	\$ 650.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 11,093.82	\$ 10,184.19	\$ 13,533.18	\$ 14,687.02	\$ 18,100.00	\$ 12,889.79	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
Difference vs. PY	\$ 607.51	\$ (909.63)	\$ 3,348.99	\$ 1,153.84	\$ -	\$ (1,797.23)	\$ -	\$ -	\$ -
Percentage Change	5.79%	-8.20%	32.88%	8.53%	-	-12.24%	0.00%	0.00%	0.00%
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 11,093.82	\$ 10,184.19	\$ 13,533.18	\$ 14,687.02	\$ 18,100.00	\$ 12,889.79	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
Difference vs. PY	\$ 607.51	\$ (909.63)	\$ 3,348.99	\$ -	\$ 7,915.81	\$ (643.39)	\$ -	\$ -	\$ -
Percentage Change	5.79%	-8.20%	32.88%	-	77.73%	-4.75%	0.00%	0.00%	0.00%

TAX ASSESSING
Article 9

Description	2018	2019	2020	2021	2022 TMI Budget	2022 Actual	2023 TMI Request	2023 SB Recommend	2023 BC Recommend
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ 55.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ 6.57	\$ 9.15	\$ 23.25	\$ -	\$ -	\$ 6.27	\$ -	\$ -	\$ -
General Supplies	\$ 18.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agent Services	\$ 16,800.00	\$ 18,800.00	\$ 18,800.00	\$ 18,800.00	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00
Software Support	\$ 8.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Mapping	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 5,200.00	\$ 5,200.00	\$ 6,200.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
Tax Map Conversion	\$ -	\$ -	\$ 21,675.00	\$ -	\$ -	\$ -			
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,006.27)			
Total Expense	\$ 17,933.99	\$ 19,964.15	\$ 40,498.25	\$ 24,000.00	\$ 24,400.00	\$ 24,400.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Difference vs. PY	\$ (2,144.06)	\$ 2,030.16	\$ 20,534.10	\$ (16,498.25)		\$ 400.00	\$ 600.00	\$ 600.00	\$ 600.00
Percentage Change	-10.68%	11.32%	102.85%	-40.74%		1.67%	2.46%	2.46%	2.46%
Actual Budget	\$ 21,800.00	\$ 20,800.00							

Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 17,933.99	\$ 19,964.15	\$ 40,498.25	\$ 24,000.00	\$ 24,400.00	\$ 24,400.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Difference vs. PY	\$ (2,144.06)	\$ 2,030.16	\$ 20,534.10	\$ (16,498.25)		\$ 400.00	\$ 600.00	\$ 600.00	\$ 600.00
Percentage Change	-10.68%	11.32%	102.85%	-40.74%		1.67%	2.46%	2.46%	2.46%

PUBLIC WORKS
Article 10

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM1 Request	2023 SB Recommend	2023 BC Recommend
Full Time	\$ 174,056.22	\$ 171,939.57	\$ 184,630.21	\$ 195,994.71	\$ 240,000.00	\$ 215,073.48	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Overtime	\$ 25,441.74	\$ 24,223.06	\$ 15,057.64	\$ 13,124.60	\$ 20,000.00	\$ 21,704.12	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
Part Time	\$ 11,772.38	\$ 21,578.33	\$ 16,016.94	\$ 7,848.48	\$ 15,000.00	\$ 7,784.15	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Health Insurance	\$ 50,031.06	\$ 49,888.56	\$ 55,852.62	\$ 54,486.32	\$ 69,000.00	\$ 58,562.18	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00
FICA	\$ 16,718.20	\$ 17,515.72	\$ 16,535.56	\$ 16,981.01	\$ 21,000.00	\$ 19,925.03	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Benefits	\$ 4,845.58	\$ 5,101.11	\$ 5,320.41	\$ 8,424.38	\$ 13,750.00	\$ 11,201.78	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Unemployment	\$ 1,412.92	\$ 1,511.40	\$ 1,031.76	\$ 1,415.62	\$ 1,750.00	\$ 519.60	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Workers' Comp	\$ 14,640.65	\$ 13,332.94	\$ 13,029.07	\$ 10,585.16	\$ 11,000.00	\$ 10,288.13	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Dues/Membership	\$ 75.00	-	-	-	\$ 75.00	-	-	-	-
Seminars/Training	\$ 56.70	-	\$ 61.09	\$ 270.00	\$ 500.00	\$ 70.00	\$ 500.00	\$ 500.00	\$ 500.00
Insurance- Gen Liab	\$ 9,680.00	\$ 10,257.50	\$ 9,381.00	\$ 9,169.50	\$ 10,500.00	\$ 9,576.50	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
Advertising	\$ 254.20	-	\$ 20.00	-	\$ 100.00	-	-	-	-
Travel	\$ 111.50	\$ 40.48	-	-	\$ 100.00	-	-	-	-
Office Supplies	\$ 68.88	\$ 48.98	\$ 12.95	\$ 12.98	\$ 100.00	\$ 14.99	\$ 100.00	\$ 100.00	\$ 100.00
Postage	\$ -	\$ 15.15	\$ 21.30	-	-	\$ -	-	-	-
Internet	\$ 1,029.62	\$ 1,037.48	\$ 1,042.89	\$ 1,059.50	\$ 1,100.00	\$ 1,053.43	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Telephone	\$ 1,006.01	\$ 968.42	\$ 1,109.30	\$ 1,090.37	\$ 1,200.00	\$ 1,091.69	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Water	\$ 356.16	\$ 356.16	\$ 373.14	\$ 364.65	\$ 375.00	\$ 381.63	\$ 450.00	\$ 450.00	\$ 450.00
Sewer	\$ 298.86	\$ 337.59	\$ 466.50	\$ 431.80	\$ 450.00	\$ 561.40	\$ 550.00	\$ 550.00	\$ 550.00
Electricity	\$ 1,640.60	\$ 2,192.88	\$ 2,412.66	\$ 2,105.65	\$ 3,000.00	\$ 2,829.32	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Heating Fuel	\$ 4,050.23	\$ 4,687.79	\$ 3,616.63	\$ 4,698.08	\$ 6,300.00	\$ 7,136.75	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
General Supplies	\$ 14,329.05	\$ 7,147.90	\$ 10,004.75	\$ 11,886.32	\$ 7,000.00	\$ 10,072.59	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Vehicle Fuel	\$ 31,424.58	\$ 33,229.16	\$ 18,516.97	\$ 18,650.33	\$ 30,000.00	\$ 43,814.28	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Equipment Fuel	\$ 63.69	\$ 134.70	\$ 46.84	\$ 37.00	\$ 100.00	\$ 152.92	\$ 100.00	\$ 100.00	\$ 100.00
Drug & Medical Testing	\$ 192.00	\$ 1,504.53	\$ 366.75	\$ 960.16	\$ 1,000.00	\$ 951.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Software Support	-	\$ 1,658.25	\$ 1,252.38	\$ 1,614.24	\$ 1,500.00	\$ 1,614.24	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Equip Maint/Repair	\$ 40,047.91	\$ 59,381.63	\$ 34,626.54	\$ 29,213.77	\$ 40,000.00	\$ 38,670.46	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Building Maint/Repair	\$ 2,105.33	\$ 365.00	\$ 988.56	\$ 6,048.83	\$ 2,000.00	\$ 4,734.10	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Department Equipment	\$ 3,426.08	\$ 3,441.22	\$ 1,618.72	\$ 280.99	\$ 4,000.00	\$ 980.27	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Tires/Tubes	\$ 3,937.98	\$ 2,715.75	\$ 1,550.00	\$ 4,790.48	\$ 4,000.00	\$ 2,537.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Professional Services	\$ 7,774.75	\$ 6,668.10	\$ 7,446.05	-	\$ 1,000.00	\$ 287.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Rental	\$ 4,449.75	\$ 1,112.50	\$ 905.35	\$ 3,425.00	\$ 500.00	\$ 2,901.60	\$ 500.00	\$ 500.00	\$ 500.00
Tree Removal	-	-	\$ 650.00	\$ 700.00	\$ 3,000.00	\$ 1,580.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Uniforms	\$ -	\$ -	\$ 1,764.15	\$ 1,796.80	\$ 2,400.00	\$ 2,183.22	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Stripping	\$ -	\$ -	\$ 2,300.00	\$ 10,147.99	\$ 6,000.00	\$ 7,900.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Spraying	\$ -	\$ -	\$ 1,500.00	\$ 4,511.43	\$ 4,500.00	\$ 4,722.68	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Winter Roads	\$ 85,866.44	\$ 89,275.84	\$ 63,619.59	\$ 54,122.59	\$ 80,000.00	\$ 82,454.98	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
Summer Roads	\$ 55,954.74	\$ 39,075.73	\$ 65,676.04	\$ 43,494.84	\$ 60,000.00	\$ 83,368.44	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Overlay/Crack Sealing	\$ -	\$ -	\$ 1,730.00	-	-	\$ 7,650.00	-	-	-

Signs	\$ 1,254.19	\$ 268.85	\$ 1,066.83	\$ 1,557.48	\$ 2,000.00	\$ 1,546.87	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Resident Sand	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	-	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 570,375.00	\$ 573,012.28	\$ 543,621.59	\$ 523,301.06	\$ 666,300.00	\$ 665,896.33	\$ 707,950.00	\$ 707,950.00	\$ 707,950.00
Difference vs. PY	\$ 54,812.91	\$ 2,637.28	\$ (29,390.69)	\$ (20,320.53)		\$ 142,595.27	\$ 41,650.00	\$ 41,650.00	\$ 41,650.00
Percentage Change	10.63%	0.46%	-5.13%	-3.74%		27.25%	6.25%	6.25%	6.25%
Actual Budget	\$ 570,375.00	\$ 578,875.00							

Motor Vehicle Excise	\$ 648,843.83	\$ 690,614.10	\$ 677,606.92	\$ 620,000.00	\$ 670,000.00	\$ 736,298.68	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00
Miscellaneous	\$ 231.00	\$ 5,737.50	\$ 1,583.24	\$ -	\$ -	\$ 261.79	\$ -	\$ -	\$ -
Town Equipment Sale	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ 424.60	\$ -	\$ -	\$ -
WM Betterment Road	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Posted Road Fee	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road/Driveway Opening	\$ 100.00	\$ 300.00	\$ 350.00	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -
Total Revenue	\$ 655,674.83	\$ 703,216.60	\$ 679,540.16	\$ 620,000.00	\$ 670,000.00	\$ 737,385.07	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00

Total Cost of Department	\$ (85,299.83)	\$ (130,204.32)	\$ (135,918.57)	\$ (96,698.94)	\$ (3,700.00)	\$ (71,488.74)	\$ 27,950.00	\$ 27,950.00	\$ 27,950.00
Difference vs. PY	\$ 43,179.08	\$ (44,904.49)	\$ (5,714.25)	\$ 39,219.63		\$ 25,210.20	\$ 31,650.00	\$ 31,650.00	\$ 31,650.00

PUBLIC SAFETY
Article 11

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Animal Control	\$ 3,300.00	\$ 2,356.00	\$ 2,890.00	\$ 4,628.00	\$ 4,800.00	\$ 3,940.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
FICA	\$ 250.13	\$ 188.97	\$ 297.38	\$ 354.05	\$ 320.00	\$ 301.42	\$ 350.00	\$ 350.00	\$ 350.00
Unemployment	\$ 67.40	\$ 75.72	\$ 53.32	\$ 83.28	\$ 100.00	\$ 27.48	\$ 100.00	\$ 100.00	\$ 100.00
Workers' Comp	\$ 67.00	\$ 54.40	\$ 37.26	\$ 45.86	\$ 75.00	\$ 41.60	\$ 75.00	\$ 75.00	\$ 75.00
Dues/Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 1,071.41	\$ 770.48	\$ 818.38	\$ 172.26	\$ 1,250.00	\$ 859.56	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ 2.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity (Street Lights)	\$ 19,208.19	\$ 19,033.43	\$ 15,287.48	\$ 15,412.88	\$ 21,000.00	\$ 17,136.41	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
General Supplies	\$ 170.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Services	\$ -	\$ 180.00	\$ 139.30	\$ 67.00	\$ 250.00	\$ 109.44	\$ 250.00	\$ 250.00	\$ 250.00
Municipal Light Repair	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter Contract	\$ 5,050.50	\$ 5,286.19	\$ 5,286.19	\$ 5,286.19	\$ 5,287.00	\$ 5,287.00	\$ 5,573.00	\$ 5,573.00	\$ 5,287.00
Fire Hydrant Rental	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00
Animal Welfare Offset	\$ (11,215.00)	\$ (5,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 103,369.65	\$ 108,345.19	\$ 106,712.31	\$ 107,449.52	\$ 115,032.00	\$ 109,102.91	\$ 115,848.00	\$ 115,848.00	\$ 115,562.00
Difference vs. PY	\$ (11,169.51)	\$ 4,975.54	\$ (1,632.88)	\$ 737.21		\$ 1,653.39	\$ 816.00	\$ 816.00	\$ 530.00
Percentage Change	-9.75%	4.81%	-1.51%	0.69%		1.54%	0.71%	0.71%	0.46%
Actual Budget	\$ 105,600.00	\$ 112,102.00							
Animal Control Fines	\$ -	\$ 2,967.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ 2,967.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 103,369.65	\$ 105,378.19	\$ 106,712.31	\$ 107,449.52	\$ 115,032.00	\$ 109,102.91	\$ 115,848.00	\$ 115,848.00	\$ 115,562.00
Difference vs. PY	\$ (11,169.51)	\$ 2,008.54	\$ 1,334.12	\$ 737.21		\$ 1,653.39	\$ 816.00	\$ 816.00	\$ 530.00
Percentage Change	-9.75%	1.94%	1.27%	0.69%		1.54%	0.71%	0.71%	0.46%

FIRE
Article 12

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 Dept Request	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Full Time	\$ -	\$ -	\$ 15,147.00	\$ 76,320.26	\$ 78,000.00	\$ 80,315.51	\$ 89,500.00	\$ 89,500.00	\$ 89,500.00	\$ 89,500.00
Full Time Overtime	\$ -	\$ -	\$ 1,534.80	\$ 7,014.46	\$ 10,000.00	\$ 8,617.87	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Part Time	\$ 8,108.00	\$ 6,708.00	\$ 6,241.00	\$ 1,320.00	\$ 5,000.00	\$ 8,973.50	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00
Part Time - Firefighter	\$ 40,649.13	\$ 39,208.81	\$ 39,143.81	\$ 29,146.25	\$ 46,100.00	\$ 39,066.22	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Health Insurance	\$ 12,530.40	\$ 10,931.64	\$ 9,837.09	\$ 25,428.06	\$ 26,699.00	\$ 23,720.84	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
FICA	\$ 3,729.89	\$ 3,512.62	\$ 4,693.10	\$ 8,711.86	\$ 10,650.00	\$ 10,589.04	\$ 13,750.00	\$ 13,750.00	\$ 13,750.00	\$ 13,750.00
Benefits	\$ -	\$ -	\$ 420.70	\$ 2,032.42	\$ 3,500.00	\$ 1,743.03	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Unemployment	\$ 238.04	\$ 299.60	\$ 208.48	\$ 784.16	\$ 823.00	\$ 299.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Workers' Comp	\$ 2,980.15	\$ 3,389.20	\$ 5,349.00	\$ 8,109.20	\$ 8,200.00	\$ 8,448.02	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Dues/Membership	\$ 25.00	\$ -	\$ -	\$ 30.00	\$ 350.00	\$ 30.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Seminars/Training	\$ 817.96	\$ 116.95	\$ 180.00	\$ 2,990.00	\$ 1,000.00	\$ 509.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Insurance-Gen Lib	\$ 5,783.00	\$ 6,099.50	\$ 6,501.50	\$ 6,725.50	\$ 7,062.00	\$ 6,869.00	\$ 7,062.00	\$ 7,062.00	\$ 7,062.00	\$ 7,062.00
Advertising	\$ -	\$ -	\$ 91.00	\$ -	\$ -	\$ 48.72	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Printed Forms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161.40	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ 113.82	\$ -	\$ 164.77	\$ 37.18	\$ 250.00	\$ 481.50	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Postage	\$ -	\$ 1.15	\$ -	\$ 100.00	\$ -	\$ 0.78	\$ -	\$ -	\$ -	\$ -
License/Permit Fees	\$ -	\$ -	\$ 1,322.21	\$ 560.00	\$ 200.00	\$ 280.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Internet	\$ 719.88	\$ 719.88	\$ 719.88	\$ 719.88	\$ 750.00	\$ 719.88	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Telephone	\$ 547.83	\$ 548.88	\$ 623.95	\$ 798.91	\$ 800.00	\$ 794.32	\$ 825.00	\$ 825.00	\$ 825.00	\$ 825.00
Water	\$ 356.16	\$ 356.16	\$ 356.16	\$ 356.16	\$ 450.00	\$ 356.16	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Sewer	\$ 447.34	\$ 492.08	\$ 541.27	\$ 585.60	\$ 600.00	\$ 585.60	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Electricity	\$ 2,149.19	\$ 2,134.84	\$ 2,074.69	\$ 2,575.56	\$ 3,291.00	\$ 3,923.10	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Heating Fuel	\$ 3,280.23	\$ 2,960.08	\$ 2,476.20	\$ 2,799.69	\$ 2,175.00	\$ 4,136.67	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
General Supplies	\$ 3,873.50	\$ 2,555.93	\$ 5,537.37	\$ 4,220.65	\$ 2,500.00	\$ 3,358.32	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Vehicle Fuel	\$ 1,500.79	\$ 1,630.92	\$ 1,388.66	\$ 2,089.96	\$ 2,099.00	\$ 4,762.12	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Equipment Fuel	\$ 96.02	\$ 46.61	\$ 84.84	\$ 105.14	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -
Respiratory Testing	\$ 425.57	\$ 632.84	\$ 651.61	\$ 923.62	\$ 650.00	\$ 390.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Drug & Medical Testing	\$ -	\$ -	\$ 158.50	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -
Software Support	\$ 1,077.45	\$ 274.45	\$ 274.45	\$ 374.45	\$ 300.00	\$ 374.45	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Equip Maint/Repair	\$ 6,718.79	\$ 9,795.79	\$ 13,782.39	\$ 12,920.70	\$ 9,500.00	\$ 10,471.20	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
Building Maint/Repair	\$ 1,711.29	\$ 1,375.27	\$ 2,275.45	\$ 2,733.45	\$ 3,000.00	\$ 4,114.52	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Department Equipment	\$ 2,134.50	\$ 7,649.33	\$ 9,417.77	\$ 10,194.58	\$ 7,500.00	\$ 6,161.86	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Professional Services	\$ -	\$ 1,235.00	\$ 2,199.70	\$ 3,020.50	\$ -	\$ 1,550.00	\$ -	\$ -	\$ -	\$ -
Uniform	\$ -	\$ -	\$ -	\$ 464.84	\$ 500.00	\$ 866.63	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Legal Fees	\$ -	\$ -	\$ 285.00	\$ -	\$ -	\$ 1,710.00	\$ -	\$ -	\$ -	\$ -
Repeater Agreement	\$ 510.00	\$ 561.00	\$ 1,122.00	\$ 1,122.00	\$ 1,200.00	\$ 1,122.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted to Contingency	\$ -	\$ (63.42)	\$ -	\$ -	\$ -	\$ (1,709.07)	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 100,024.93	\$ 105,272.00	\$ 134,840.35	\$ 218,726.73	\$ 233,499.00	\$ 233,433.19	\$ 290,837.00	\$ 290,837.00	\$ 290,837.00	\$ 290,837.00
Difference vs. FY	\$ 11,811.48	\$ 5,247.07	\$ 29,556.35	\$ 83,886.38	\$ -	\$ 14,706.46	\$ 57,338.00	\$ 57,338.00	\$ 57,338.00	\$ 57,338.00
Percentage Change	13.39%	5.25%	28.09%	62.21%		6.72%	24.56%	24.56%	24.56%	24.56%
Actual Budget	\$ 100,655.00	\$ 105,272.00								

Miscellaneous	\$ 723.95	\$ 4,398.50	\$ 2,776.00	\$ -	\$ -	\$ 568.50	\$ -	\$ -	\$ -	\$ -
Merger Fee	\$ 21,361.42	\$ 27,246.24	\$ 38,409.39	\$ 50,285.00	\$ 51,594.83	\$ 51,594.83	\$ 68,142.00	\$ 68,142.00	\$ 68,142.00	\$ 68,142.00
Donations	\$ -	\$ -	\$ 1,045.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements	\$ -	\$ -	\$ 1,438.00	\$ -	\$ -	\$ 2,067.50	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 22,085.37	\$ 31,644.74	\$ 43,668.39	\$ 50,285.00	\$ 51,594.83	\$ 54,225.83	\$ 68,142.00	\$ 68,142.00	\$ 68,142.00	\$ 68,142.00
Total Cost of Department	\$ 77,939.56	\$ 73,627.26	\$ 91,171.96	\$ 168,441.73	\$ 181,904.17	\$ 179,207.36	\$ 222,695.00	\$ 222,695.00	\$ 222,695.00	\$ 222,695.00
Difference vs. FY	\$ 9,592.78	\$ (4,312.50)	\$ 17,544.70	\$ 77,269.77	\$ -	\$ 10,765.63	\$ 40,790.83	\$ 40,790.83	\$ 40,790.83	\$ 40,790.83
Percentage Change	14.04%	-5.53%	23.83%	84.35%		6.39%	22.42%	22.42%	22.42%	22.42%

**CEMETERIES
Article 13**

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 C'ttee Request	2023 TMJ Request	2023 5B Recommend	2023 BC Recommend
Insurance- Gen Liab	\$ -	\$ 18.00	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Electricity	\$ 246.77	\$ 220.00	\$ 223.98	\$ 201.44	\$ 350.00	\$ 221.16	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
General Supplies/Cleaning	\$ -	\$ -	\$ 159.99	\$ 472.80	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Education/Training	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Sexton Wages	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Open/Close Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Signs & Markers	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tree Removal	\$ -	\$ -	\$ 400.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mapping	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 246.77	\$ 238.00	\$ 783.97	\$ 674.24	\$ 5,850.00	\$ 221.16	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00
Difference vs. PY	\$ (3,102.19)	\$ (8.77)	\$ 545.97	\$ (109.73)	\$ -	\$ (453.08)	\$ -	\$ -	\$ -	\$ -
Percentage Change	-92.63%	-3.55%	229.40%	-14.00%		-67.20%	0.00%	0.00%	0.00%	0.00%
Actual Budget	\$ 7,075.00	\$ 2,900.00								
Lot Sales	\$ 4,140.00	\$ 1,380.00	\$ 6,900.00	\$ 7,590.00	\$ -	\$ 4,140.00	\$ -	\$ -	\$ -	\$ -
Open/Close Fees	\$ 50.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 3,929.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 8,119.30	\$ 1,630.00	\$ 6,900.00	\$ 7,590.00	\$ -	\$ 4,140.00	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ (7,872.53)	\$ (1,392.00)	\$ (6,116.03)	\$ (6,915.76)	\$ 5,850.00	\$ (3,918.84)	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00
Difference vs. PY	\$ (5,126.19)	\$ 6,480.53	\$ (4,724.03)	\$ (799.73)	\$ -	\$ 2,996.92	\$ -	\$ -	\$ -	\$ -
Percentage Change	-186.66%	82.32%	-339.37%	-13.08%		43.33%	0.00%	0.00%	0.00%	0.00%

GENERAL ASSISTANCE
Article 14

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Postage	\$ 0.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 443.08	\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ -	\$ -	\$ -
Heating Fuel	\$ 1,278.50	\$ 270.00	\$ -	\$ -	\$ 2,000.00	\$ 540.44	\$ -	\$ -	\$ -
General Supplies	\$ 98.99	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -
Medical Services	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 880.00	\$ -	\$ -	\$ -
Housing	\$ 1,200.00	\$ -	\$ 113.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
Food	\$ 55.15	\$ -	\$ 26.37	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -
Burial	\$ -	\$ 995.00	\$ -	\$ 1,080.00	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 3,076.43	\$ 1,265.00	\$ 139.37	\$ 1,080.00	\$ 5,600.00	\$ 1,420.44	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Difference vs. PY	\$ 1,294.42	\$ (1,811.43)	\$ (1,125.63)	\$ 940.63		\$ 340.44	\$ -	\$ -	\$ -
Actual Budget	\$ 5,615.00	\$ 5,600.00							
Reimbursements	\$ 2,135.01	\$ 1,371.92	\$ 794.05	\$ -	\$ -	\$ 1,134.31	\$ -	\$ -	\$ -
Total Revenue	\$ 2,135.01	\$ 1,371.92	\$ 794.05	\$ -	\$ -	\$ 1,134.31	\$ -	\$ -	\$ -
Total Cost of Department	\$ 941.42	\$ (106.92)	\$ (654.68)	\$ 1,080.00	\$ 5,600.00	\$ 286.13	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Difference vs. PY	\$ 672.11	\$ (1,048.34)	\$ (547.76)	\$ 1,734.68		\$ (793.87)	\$ -	\$ -	\$ -

RECREATION
Article 15

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 Comm Req	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Basketball- Wages	\$ 1,220.00	\$ 1,750.00	\$ 1,965.00	\$ 80.00	\$ 2,500.00	\$ 2,090.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
Soccer- Wages	\$ 500.00	\$ 1,000.00	\$ 1,320.00	\$ 1,380.00	\$ 1,400.00	\$ 1,280.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Base/softball- Wages	\$ 1,000.00	\$ 2,000.00	\$ 500.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
FICA	\$ 208.08	\$ 363.39	\$ 289.55	\$ 188.20	\$ 455.00	\$ 361.08	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Unemployment	\$ 62.00	\$ 57.96	\$ 63.44	\$ 100.84	\$ 100.00	\$ 35.48	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Workers Comp	\$ 147.86	\$ 106.69	\$ 248.46	\$ 128.82	\$ 150.00	\$ 138.66	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
Insurance- P&C	\$ 105.00	\$ 212.50	\$ 173.50	\$ 86.00	\$ 100.00	\$ 160.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Electricity	\$ 280.26	\$ 338.09	\$ 307.86	\$ 269.13	\$ 600.00	\$ 365.56	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
General Supplies	\$ -	\$ 218.70	\$ -	\$ 73.13	\$ 50.00	\$ 24.59	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Pickleball	\$ -	\$ 558.18	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Basketball	\$ 1,735.17	\$ 1,699.50	\$ 1,304.86	\$ 1,428.53	\$ 1,000.00	\$ 496.47	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Soccer	\$ 2,664.01	\$ 1,416.23	\$ 749.20	\$ 219.19	\$ 1,700.00	\$ 1,539.09	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Base/softball	\$ 5,459.67	\$ 6,357.37	\$ (45.00)	\$ 4,160.90	\$ 7,000.00	\$ 6,487.87	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Facility Maint/Repair	\$ -	\$ 1,085.36	\$ -	\$ 49.99	\$ 1,500.00	\$ 579.03	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Equipment Rental	\$ 450.00	\$ 525.00	\$ 300.00	\$ 450.00	\$ 1,000.00	\$ 990.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 13,832.05	\$ 17,688.97	\$ 7,176.87	\$ 9,614.73	\$ 19,705.00	\$ 16,557.83	\$ 22,925.00	\$ 22,925.00	\$ 22,925.00	\$ 22,925.00
Difference vs. PY	\$ (322.92)	\$ 3,856.92	\$ (10,512.10)	\$ 2,437.86	\$ -	\$ 6,943.10	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00
Percentage Change	-2.28%	27.88%	-59.43%	33.97%		72.21%	16.34%	16.34%	16.34%	16.34%
Miscellaneous	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basketball Fees	\$ 896.00	\$ 1,612.00	\$ 480.00	\$ 480.00	\$ -	\$ 695.00	\$ -	\$ -	\$ -	\$ -
Soccer Fees	\$ 1,250.00	\$ 1,872.00	\$ 330.00	\$ 330.00	\$ -	\$ 1,180.00	\$ -	\$ -	\$ -	\$ -
Base/Softball Fees	\$ 1,575.00	\$ 1,705.00	\$ 60.00	\$ 60.00	\$ -	\$ 860.00	\$ -	\$ -	\$ -	\$ -
Donations	\$ 385.00	\$ 60.00	\$ 150.00	\$ 150.00	\$ -	\$ 3,150.00	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,106.00	\$ 5,204.00	\$ 1,170.00	\$ 1,170.00	\$ -	\$ 2,735.00	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 9,726.05	\$ 12,484.97	\$ 6,006.87	\$ 8,444.73	\$ 19,705.00	\$ 13,822.83	\$ 22,925.00	\$ 22,925.00	\$ 22,925.00	\$ 22,925.00
Difference vs. PY	\$ (498.92)	\$ 2,758.92	\$ (6,478.10)	\$ 2,437.86	\$ -	\$ 5,378.10	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00
Percentage Change	-4.88%	28.37%	-51.89%	40.58%		63.69%	16.34%	16.34%	16.34%	16.34%

PARKS
Article 16

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 T/M Request	2023 S/B Recommend	2023 B/C Recommend
Insurance- Gen Liab	\$ 140.00	\$ 92.00	\$ 164.50	\$ 223.50	\$ 250.00	\$ 138.00	\$ 250.00	\$ 250.00	\$ 250.00
Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ 8.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 405.01	\$ 386.18	\$ 358.58	\$ 403.67	\$ 550.00	\$ 499.10	\$ 600.00	\$ 600.00	\$ 600.00
General Supplies	\$ 132.02	\$ -	\$ -	\$ 30.12	\$ -	\$ -	\$ -	\$ -	\$ -
Equip Maint/Repair	\$ -	\$ -	\$ 566.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Maint/Repair	\$ 73.72	\$ -	\$ -	\$ 10.98	\$ -	\$ 8.99	\$ -	\$ -	\$ -
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Downtown Maintenance	\$ 334.18	\$ 513.96	\$ 219.56	\$ 291.09	\$ 500.00	\$ 278.87	\$ 500.00	\$ 500.00	\$ 500.00
Equipment Rental	\$ 1,320.00	\$ 1,320.00	\$ 1,780.00	\$ 720.00	\$ 1,400.00	\$ 1,050.00	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
Osoosla Days	\$ 436.29	\$ -	\$ -	\$ 1,083.85	\$ 2,000.00	\$ 2,978.07	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Holiday Stroll	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 946.97	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Ashley Wing Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 2,850.00	\$ 2,312.14	\$ 3,088.83	\$ 2,763.21	\$ 5,900.00	\$ 5,900.00	\$ 11,150.00	\$ 11,150.00	\$ 11,150.00
Difference vs. PY	\$ (140.98)	\$ (537.86)	\$ 776.69	\$ (325.62)	\$ -	\$ 3,136.79	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
Percentage Change	-4.71%	-18.87%	33.59%	-10.54%		113.52%	88.98%	88.98%	88.98%
Actual Budget	\$ 2,850.00	\$ 3,450.00							

Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 2,850.00	\$ 2,312.14	\$ 3,088.83	\$ 2,763.21	\$ 5,900.00	\$ 5,900.00	\$ 11,150.00	\$ 11,150.00	\$ 11,150.00
Difference vs. PY	\$ (130.98)	\$ (537.86)	\$ 776.69	\$ (325.62)	\$ -	\$ 3,136.79	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
Percentage Change	-4.39%	-18.87%	33.59%	-10.54%		113.52%	88.98%	88.98%	88.98%

LIBRARY
Article 17

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 Trustee Request	2023 TMI Request	2023 SB Recommend	2023 BC Recommend
Part Time	\$ 13,230.00	\$ 16,889.25	\$ 19,376.03	\$ 20,565.00	\$ 23,500.00	\$ 21,030.53	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00
FICA	\$ 1,012.07	\$ 1,310.81	\$ 1,460.14	\$ 1,525.06	\$ 1,800.00	\$ 1,635.23	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Unemployment	\$ 218.00	\$ 241.28	\$ 225.16	\$ 241.96	\$ 325.00	\$ 97.80	\$ 325.00	\$ 150.00	\$ 150.00	\$ 325.00
Workers Comp	\$ 55.45	\$ 48.13	\$ 72.13	\$ 50.22	\$ 75.00	\$ 53.15	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Dues/Membership	\$ -	\$ 30.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Seminars/Training	\$ 35.00	\$ 346.96	\$ -	\$ -	\$ 350.00	\$ -	\$ 395.00	\$ 350.00	\$ 350.00	\$ 395.00
Insurance-Gen Lab	\$ 473.00	\$ 495.00	\$ 507.00	\$ 498.00	\$ 525.00	\$ 502.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00
Advertising	\$ -	\$ 106.21	\$ -	\$ -	\$ 100.00	\$ -	\$ 300.00	\$ -	\$ -	\$ 300.00
Travel	\$ -	\$ 57.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ 31.00	\$ -	\$ -	\$ 35.00	\$ 15.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Subscriptions	\$ -	\$ -	\$ 8.00	\$ -	\$ -	\$ 154.57	\$ 175.00	\$ -	\$ -	\$ 175.00
Office Supplies	\$ 112.88	\$ 402.92	\$ 188.85	\$ 165.18	\$ 300.00	\$ 302.77	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Postage/Interlibrary	\$ -	\$ 58.63	\$ 27.69	\$ 44.29	\$ 25.00	\$ 10.25	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Books	\$ 2,128.08	\$ 2,367.54	\$ 2,490.98	\$ 3,195.46	\$ 3,000.00	\$ 2,631.89	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Telephone	\$ 537.47	\$ 562.22	\$ 590.37	\$ 554.03	\$ 600.00	\$ 551.91	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Water	\$ 712.32	\$ 712.32	\$ 712.32	\$ 712.32	\$ 750.00	\$ 712.32	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Sewer	\$ 330.15	\$ 363.13	\$ 414.78	\$ 466.70	\$ 525.00	\$ 474.80	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00
Electricity	\$ 932.00	\$ 1,125.85	\$ 910.93	\$ 1,130.38	\$ 1,950.00	\$ 1,866.16	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Heating Fuel	\$ 2,425.61	\$ 2,546.87	\$ 1,624.44	\$ 777.82	\$ 2,700.00	\$ 3,212.06	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
General Supplies	\$ 808.91	\$ 806.00	\$ 384.44	\$ 581.45	\$ 900.00	\$ 508.82	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Programming	\$ 305.00	\$ 688.99	\$ 30.00	\$ 728.15	\$ 700.00	\$ 1,424.00	\$ 2,000.00	\$ 700.00	\$ 2,000.00	\$ 2,000.00
Software Support	\$ 2,312.95	\$ 2,312.95	\$ 2,312.95	\$ 2,312.95	\$ 2,500.00	\$ 2,388.21	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Building/Main/Repair	\$ 930.71	\$ 112.16	\$ 608.36	\$ 1,340.00	\$ 700.00	\$ 1,599.88	\$ 1,000.00	\$ 700.00	\$ 700.00	\$ 1,000.00
Computer Equipment	\$ -	\$ -	\$ 19.99	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning Services	\$ -	\$ 600.00	\$ 1,300.00	\$ 1,175.00	\$ 1,200.00	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Transfer to Contingency	\$ -	\$ (1,375.24)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 26,559.60	\$ 30,840.00	\$ 33,264.56	\$ 36,213.97	\$ 42,660.00	\$ 40,381.35	\$ 46,030.00	\$ 43,735.00	\$ 45,035.00	\$ 46,030.00
Difference vs. PY	\$ 912.73	\$ 4,280.40	\$ 2,424.56	\$ 2,949.41	\$ -	\$ 4,167.38	\$ 3,370.00	\$ 1,075.00	\$ 2,375.00	\$ 3,370.00
Percentage Change	3.56%	16.12%	7.86%	8.87%		11.51%	7.90%	2.52%	5.57%	7.90%
Actual Budget	\$ 29,515.00	\$ 30,840.00								

Copy Fee	\$ 92.75	\$ 23.28	\$ 100.00	\$ 55.50	\$ -	\$ 49.15	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 37.73	\$ 47.00	\$ 50.00	\$ 15.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ 244.33	\$ 429.27	\$ 125.00	\$ 35.40	\$ -	\$ 228.92	\$ -	\$ -	\$ -	\$ -
Late Fees	\$ 26.15	\$ 179.00	\$ 50.00	\$ 46.30	\$ -	\$ 53.31	\$ -	\$ -	\$ -	\$ -
Video/Book Sales	\$ 139.66	\$ 63.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Promotional Product	\$ -	\$ 78.00	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 540.62	\$ 820.48	\$ 325.00	\$ 177.25	\$ -	\$ 331.38	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 26,018.98	\$ 30,019.52	\$ 32,939.56	\$ 36,036.72	\$ 42,660.00	\$ 40,049.97	\$ 46,030.00	\$ 43,735.00	\$ 45,035.00	\$ 46,030.00
Difference vs. PY	\$ 1,006.13	\$ 4,000.54	\$ 2,920.04	\$ 3,087.16	\$ -	\$ 4,013.25	\$ 3,370.00	\$ 1,075.00	\$ 2,375.00	\$ 3,370.00
Percentage Change	4.02%	15.38%	9.73%	9.40%		11.14%	7.90%	2.52%	5.57%	7.90%

CODE ENFORCEMENT
Article 18

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Part Time	\$ 5,733.00	\$ 6,078.03	\$ 5,672.29	\$ 5,175.65	\$ 15,000.00	\$ 9,733.74	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00
Health Insurance	-	-	-	-	-	-	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Benefits	-	-	-	-	-	-	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
FICA	\$ 492.72	\$ 537.19	\$ 497.46	\$ 462.73	\$ 1,200.00	\$ 795.05	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
Unemployment	-	-	-	-	\$ 300.00	\$ 284.14	\$ 300.00	\$ 300.00	\$ 300.00
Workers' Comp	-	\$ 169.46	\$ 285.49	\$ 155.02	\$ 600.00	\$ 48.60	\$ 600.00	\$ 600.00	\$ 600.00
Seminars/Training	-	-	-	-	\$ 400.00	\$ 134.02	\$ 400.00	\$ 400.00	\$ 400.00
Advertising	-	-	-	-	-	-	-	-	-
Travel	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,200.00	\$ 650.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Printed Forms	-	-	-	\$ 47.00	\$ 150.00	-	\$ 150.00	\$ 150.00	\$ 150.00
Office Supplies	\$ 36.00	-	-	-	-	-	-	-	-
Postage	\$ 12.87	\$ 33.15	\$ 13.70	\$ 21.00	\$ 100.00	\$ 22.84	\$ 100.00	\$ 100.00	\$ 100.00
Telephone	\$ 250.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 600.00	\$ 325.00	\$ 600.00	\$ 600.00	\$ 600.00
General Supplies	-	-	-	-	-	-	-	-	-
Software Support	-	-	-	-	-	-	-	-	-
Professional Services	\$ 3,210.01	-	-	-	-	-	-	-	-
Legal	-	-	\$ 199.50	\$ 55.72	\$ 1,000.00	\$ 190.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Department Equipment	-	-	-	-	-	-	-	-	-
Transfer to Contingency	-	-	-	-	-	-	-	-	-
Total Expense	\$ 10,234.60	\$ 7,717.83	\$ 7,568.44	\$ 6,978.56	\$ 20,550.00	\$ 12,183.36	\$ 52,050.00	\$ 52,050.00	\$ 52,050.00
Difference vs. PY	\$ (10,696.68)	\$ (2,516.77)	\$ (149.39)	\$ (589.88)	\$ 5,204.80	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
Percentage Change	-51.10%	-24.59%	-1.94%	-7.79%		74.58%	153.28%	153.28%	153.28%
Actual Budget	\$ 26,825.00	\$ 9,935.00							

Permits/Fees	\$ 1,355.00	\$ 850.00	\$ 885.00	\$ 755.00	\$ 500.00	\$ 1,040.00	\$ 500.00	\$ 500.00	\$ 500.00
Local Plumbing Fees	\$ 1,672.50	\$ 3,322.50	\$ 3,310.00	\$ 4,343.75	\$ 1,000.00	\$ 5,115.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Junk/Recycle Fees	-	\$ 600.00	\$ 300.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous	-	-	-	-	-	-	-	-	-
Total Revenue	\$ 3,027.50	\$ 4,772.50	\$ 4,495.00	\$ 5,198.75	\$ 1,600.00	\$ 6,255.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00

Total Cost of Department	\$ 7,207.10	\$ 2,945.33	\$ 3,073.44	\$ 1,779.81	\$ 18,950.00	\$ 5,928.36	\$ 49,450.00	\$ 49,450.00	\$ 49,450.00
Difference vs. PY	\$ (10,846.03)	\$ (4,261.77)	\$ 128.11	\$ (1,293.63)	\$ 4,148.55	\$ 233.09%	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00
Percentage Change	-60.08%	-59.13%	4.35%	-42.09%			160.95%	160.95%	160.95%

**PLANNING BOARD
Article 19**

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 Board Request	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Secretary/Clerical	\$ 315.00	\$ 210.00	\$ 420.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 24.10	\$ 16.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ -	\$ 55.00	\$ 330.00	\$ 45.00	\$ 350.00	\$ 190.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Advertising	\$ -	\$ -	\$ -	\$ 116.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ 50.00	\$ 23.97	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Postage	\$ -	\$ -	\$ -	\$ 34.88	\$ 100.00	\$ 24.80	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Legal	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 1,947.50	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (162.30)	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 339.10	\$ 281.07	\$ 800.00	\$ 220.51	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Difference vs. PY	\$ (202.39)	\$ (58.03)	\$ 518.93	\$ (579.49)	\$ -	\$ 1,779.49	\$ -	\$ -	\$ -	\$ -
Percentage Change	-37.38%	-17.11%	184.63%	-72.44%		806.99%	0.00%	0.00%	0.00%	0.00%
Actual Budget	\$ 1,290.00	\$ 800.00								

Subdivision Fees	\$ -	\$ -	\$ -	\$ 475.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flood Plain Fees	\$ 75.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Plan Review Fees	\$ -	\$ -	\$ 2,138.00	\$ 325.00	\$ -	\$ 363.30	\$ -	\$ -	\$ -	\$ -
Mass Gathering Fees	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 250.00	\$ -	\$ 2,288.00	\$ 800.00	\$ -	\$ 363.30	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 89.10	\$ 281.07	\$ (1,488.00)	\$ (579.49)	\$ 2,000.00	\$ 1,636.70	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Difference vs. PY	\$ (377.39)	\$ 191.97	\$ (1,769.07)	\$ 908.51	\$ -	\$ 2,216.19	\$ -	\$ -	\$ -	\$ -
Percentage Change	-80.90%	215.45%	-629.41%	-61.06%		-382.44%	0.00%	0.00%	0.00%	0.00%

LOCAL PHILANTHROPY
Article 20

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 Org Request	2023 TMI Recommend	2023 SB Recommend	2023 BC Recommend
Memorial Day	\$ 500.00	\$ 600.00	\$ 129.56	\$ 234.66	\$ -	\$ 254.43	\$ 350.00			
Grave Flags	\$ 400.00	\$ 450.00	\$ 450.00	\$ 410.40	\$ -	\$ 470.25	\$ 500.00			
Downtown Flags	\$ 500.00	\$ 750.00	\$ 183.00	\$ 467.95	\$ -	\$ 983.20	\$ 200.00			
Masons- Bikes for Books	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 200.00	\$ 200.00			
Historical Society	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,800.00	\$ -	\$ 2,000.00				
KVCAP - Transportation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ -	\$ 1,500.00			
Maine Public	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00			
Norridgewock Sportsmen	\$ -	\$ -	\$ -	\$ 449.08	\$ -	\$ 2,000.00	\$ 3,000.00			
Mid ME Chamber of Com	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525.00	\$ 545.00			
Maine Antique Tractor Cl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -			
Hospice of Somerset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00			
American Red Cross	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Family Violence	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
KVCAP- CFS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Spectrum Generations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Kennebec Behavioral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00			
Food Cupboard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Children's Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600.50			
Somerset Econ Develop	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00			
Community Health & Cou	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00			
Crisis & Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,566.25			
Show Chamber of Comm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 820.00			
Lifelight Foundation	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -			
Warming/Cooling Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00			
Northern Light Home Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total Expense	\$ 2,900.00	\$ 3,900.00	\$ 3,962.56	\$ 4,662.09	\$ 7,000.00	\$ 6,632.88	\$ 16,781.75	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Difference vs. PY	\$ (2,550.00)	\$ 1,000.00	\$ 62.56	\$ 699.53		\$ 1,970.79	\$ 9,781.75	\$ -	\$ -	\$ -
Percentage Change	-46.79%	34.48%	1.60%	17.65%		42.27%	139.74%	0.00%	0.00%	0.00%
Actual Budget	\$ 2,900.00	\$ 3,900.00								
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 2,900.00	\$ 3,900.00	\$ 3,962.56	\$ 4,662.09	\$ 7,000.00	\$ 6,632.88	\$ 16,781.75	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Difference vs. PY	\$ (2,550.00)	\$ 1,000.00	\$ 62.56	\$ 699.53	\$ 3,100.00	\$ 1,970.79	\$ 9,781.75	\$ -	\$ -	\$ -
Percentage Change	-46.79%	34.48%	1.60%		79.49%	42.27%	139.74%	0.00%	0.00%	0.00%

SUMMER GROUNDS
Article 21

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Part Time	\$ 2,120.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 162.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment	\$ 573.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workers' Comp	\$ 1,644.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance- Gen liab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Fuel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Fuel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equip Maint/Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 40,000.00	\$ 44,000.00	\$ 46,000.00	\$ 44,800.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 44,503.28	\$ 44,000.00	\$ 46,000.00	\$ 44,800.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Difference vs. PY	\$ 379.20	\$ (503.28)	\$ 2,000.00	\$ (1,200.00)		\$ 200.00	\$ -	\$ -	\$ -
Percentage Change	0.86%	-1.13%	4.55%	-2.61%		0.45%	0.00%	0.00%	0.00%
Actual Budget	\$ 49,480.00	\$ 44,000.00							
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 44,503.28	\$ 44,000.00	\$ 46,000.00	\$ 44,800.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Difference vs. PY	\$ 379.20	\$ (503.28)	\$ 2,000.00	\$ (1,200.00)		\$ 200.00	\$ -	\$ -	\$ -
Percentage Change	0.86%	-1.13%	4.55%	-2.61%		0.45%	0.00%	0.00%	0.00%

DEBT SERVICE
Article 22

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM/ Request	2023 SB Recommend	2023 BC Recommend
Sewer Bond- Initial	\$ 83,398.12	\$ 83,387.00	\$ 82,848.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Bond- upgrade	\$ -	\$ -	\$ -	\$ 89,772.00	\$ 91,006.00	\$ 91,006.37	\$ 92,258.00	\$ 92,258.00	\$ 92,258.00
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 83,398.12	\$ 83,387.00	\$ 82,848.00	\$ 89,772.00	\$ 91,006.00	\$ 91,006.37	\$ 92,258.00	\$ 92,258.00	\$ 92,258.00
Difference vs. PY	\$ (11.88)	\$ (11.12)	\$ (539.00)	\$ -	\$ 7,619.00	\$ 1,234.37	\$ 1,252.00	\$ 1,252.00	\$ 1,252.00
Percentage Change	-0.01%	-0.01%	-0.65%		9.14%	1.38%	1.38%	1.38%	1.38%
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 83,398.12	\$ 83,387.00	\$ 82,848.00	\$ 89,772.00	\$ 91,006.00	\$ 91,006.37	\$ 92,258.00	\$ 92,258.00	\$ 92,258.00
Difference vs. PY	\$ (11.88)	\$ (11.12)	\$ (539.00)	\$ -	\$ 7,596.00	\$ 1,234.37	\$ 1,252.00	\$ 1,252.00	\$ 1,252.00
Percentage Change	-0.01%	-0.01%	-0.65%		9.11%	1.38%	1.38%	1.38%	1.38%

	2023 Payment				Balance after Payment
	Rate	Principal	Interest	Total	
Original Date: 4/28/2020	1.375%	\$ 84,973.44	\$ 36,210.56	\$ 121,184.00	\$2,548,521.65
Original Amount: \$2.8 M					
Original Date: 4/28/2020	1.375%	\$ 7,284.26	\$ 3,103.74	\$ 10,388.00	\$218,442.28
Original Amount: \$240,000					
		\$ 92,257.70	\$ 39,314.30	\$ 131,572.00	\$2,766,963.93

UNCLASSIFIED
Article 23

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TM Request	2023 SB Recommend	2023 BC Recommend
Central ME Regional Air	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00
Solid Waste Contract	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
Maine Municipal Dues	\$ 3,550.00	\$ 3,608.00	\$ 3,686.00	\$ 3,711.00	\$ 3,800.00	\$ 3,809.00	\$ 4,061.00	\$ 4,061.00	\$ 4,000.00
KVCOG Dues	\$ 4,191.00	\$ 4,320.00	\$ 4,191.00	\$ 4,333.00	\$ 4,333.00	\$ 4,333.00	\$ 4,422.00	\$ 4,422.00	\$ 4,422.00
Transfer to Contingency	\$ -	\$ (8.00)	\$ -	\$ -	\$ -	\$ (9.00)	\$ -	\$ -	\$ -
Total Expense	\$ 29,942.00	\$ 30,121.00	\$ 30,077.00	\$ 30,245.00	\$ 30,334.00	\$ 30,334.00	\$ 30,684.00	\$ 30,684.00	\$ 30,623.00
Difference vs. PY	\$ (3.00)	\$ 179.00	\$ (44.00)	\$ 168.00		\$ 89.00	\$ 350.00	\$ 350.00	\$ 289.00
Percentage Change	-0.01%	0.60%	-0.15%	0.56%		0.29%	1.15%	1.15%	0.95%
Actual Budget	\$ 30,028.00	\$ 30,121.00							

Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 29,942.00	\$ 30,121.00	\$ 30,077.00	\$ 30,245.00	\$ 30,334.00	\$ 30,334.00	\$ 30,684.00	\$ 30,684.00	\$ 30,623.00
Difference vs. PY	\$ (3.00)	\$ 179.00	\$ (44.00)	\$ 168.00		\$ 89.00	\$ 350.00	\$ 350.00	\$ 289.00
Percentage Change	-0.01%	0.60%	-0.15%	0.56%		0.29%	1.15%	1.15%	0.95%

CONTINGENCY
Article 24

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2022 TM Request	2022 SB Recommend	2022 BC Recommend
Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,006.27	\$ -	\$ -	\$ -
Planning Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162.30	\$ -	\$ -	\$ -
KDDA/FirstPark	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Easement Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maine Municipal Dues	\$ -	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Department	\$ -	\$ 63.42	\$ -	\$ -	\$ -	\$ 1,709.07	\$ -	\$ -	\$ -
Library	\$ -	\$ 1,375.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Code Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Christmas Tree Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.00	\$ -	\$ -	\$ -
Grounds Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Garden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMGC Free Trade Zone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boston Post Cane	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KVCOG Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ -	\$ 1,446.66	\$ -	\$ -	\$ 10,000.00	\$ 2,886.64	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Difference vs. PY	\$ (1,783.00)	\$ 1,446.66	\$ (1,446.66)	\$ -	\$ -	\$ 2,886.64	\$ -	\$ -	\$ -
Actual Budget	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00						

Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ -	\$ 1,446.66	\$ -	\$ -	\$ 10,000.00	\$ 2,886.64	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Difference vs. PY	\$ (1,783.00)	\$ 1,446.66	\$ (1,446.66)	\$ -	\$ -	\$ 2,886.64	\$ -	\$ -	\$ -

CAPITAL RESERVES
Article 25

Description	2018	2019	2020	2021	2022	2023 TM Request	2023 SB Recommend	2023 BC Recommend	Balance, 12/31/22
Central ME Regional Air	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Cemetery Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Town Office	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Fire- Equipment	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
Fire- Building	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Highway- Equipment	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Highway- Building	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Recreation- Fields	\$ 3,200.00	\$ 3,200.00	\$ 13,200.00	\$ 3,200.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Roads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ 650,000.00	\$ 750,000.00	
Library- Building	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Tax Revaluation	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Total Expense	\$ 73,200.00	\$ 103,200.00	\$ 138,700.00	\$ 133,700.00	\$ 170,000.00	\$ 960,000.00	\$ 860,000.00	\$ 960,000.00	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 73,200.00	\$ 103,200.00	\$ 138,700.00	\$ 133,700.00	\$ 170,000.00	\$ 960,000.00	\$ 860,000.00	\$ 960,000.00	
Difference vs. PY	\$ -	\$ 30,000.00	\$ 35,500.00	\$ (5,000.00)	\$ 36,300.00	\$ 826,300.00	\$ 726,300.00	\$ 826,300.00	

REVENUES
Article 26

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2022 TM Request	2022 58 Recommend	2022 BC Recommend
ADMINISTRATION									
Supplemental Tax	\$ 1,770.73	\$ 2,159.17	\$ 935.95	\$ -	\$ -	\$ 7,394.22	\$ -	\$ -	\$ -
Tax Interest	\$ 23,588.30	\$ 26,766.79	\$ 26,545.83	\$ 20,000.00	\$ 20,000.00	\$ 16,510.01	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Boat Excise	\$ 3,929.30	\$ 3,875.60	\$ 4,062.40	\$ 3,250.00	\$ 3,250.00	\$ 4,323.10	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
Franchise Fee	\$ 18,321.73	\$ 19,799.83	\$ 20,655.85	\$ 20,000.00	\$ 20,000.00	\$ 20,557.63	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Town Permits	\$ 160.00	\$ 541.39	\$ 50.00	\$ -	\$ -	\$ 170.00	\$ -	\$ -	\$ -
BVV Agent Fee	\$ 13,105.25	\$ 14,535.00	\$ 19,266.00	\$ 18,000.00	\$ 18,000.00	\$ 20,337.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
IF&W Reg Agent Fee	\$ 953.31	\$ 949.00	\$ 923.00	\$ 900.00	\$ 900.00	\$ 978.00	\$ 900.00	\$ 900.00	\$ 900.00
IF&W License Agent Fee	\$ 741.94	\$ 686.00	\$ 551.00	\$ 500.00	\$ 500.00	\$ 517.25	\$ 500.00	\$ 500.00	\$ 500.00
Fix Fee	\$ 593.88	\$ 463.30	\$ 270.00	\$ 250.00	\$ 250.00	\$ 296.00	\$ 250.00	\$ 250.00	\$ 250.00
Copy Fee	\$ 195.75	\$ 221.25	\$ 157.65	\$ 100.00	\$ 100.00	\$ 251.26	\$ 100.00	\$ 100.00	\$ 100.00
Lien Cost	\$ 12,982.60	\$ 9,963.34	\$ 10,671.10	\$ 7,500.00	\$ 7,500.00	\$ 6,626.90	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Notary Fee	\$ 6.00	\$ 12.00	\$ 10.00	\$ -	\$ -	\$ 4.00	\$ -	\$ -	\$ -
Mail Fee	\$ -	\$ -	\$ 67.00	\$ -	\$ -	\$ 41.95	\$ -	\$ -	\$ -
Promotions	\$ 3.50	\$ -	\$ 3.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work Comp Dividend	\$ 1,465.00	\$ 3,564.00	\$ 1,338.00	\$ -	\$ -	\$ 1,260.00	\$ -	\$ -	\$ -
Property Pool Dividend	\$ 1,831.00	\$ -	\$ 2,092.00	\$ -	\$ -	\$ 1,864.00	\$ -	\$ -	\$ -
Use of Undesignated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 1,956.24	\$ 1,882.81	\$ 12,584.35	\$ 1,000.00	\$ 1,000.00	\$ 105.58	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Interest Income	\$ 23,035.55	\$ 24,115.20	\$ 26,188.38	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Town Property Sold	\$ 150.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dog License Clerk Fee	\$ 663.00	\$ 721.00	\$ 716.00	\$ 500.00	\$ 500.00	\$ 525.00	\$ 400.00	\$ 400.00	\$ 400.00
Vital Records- Birth	\$ 626.00	\$ 672.60	\$ 514.80	\$ 500.00	\$ 500.00	\$ 685.80	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records- Death	\$ 275.60	\$ 212.40	\$ 380.00	\$ 300.00	\$ 300.00	\$ 644.40	\$ 400.00	\$ 400.00	\$ 400.00
Vital Records- Marriage	\$ 573.80	\$ 788.00	\$ 537.20	\$ 300.00	\$ 300.00	\$ 602.20	\$ 400.00	\$ 400.00	\$ 400.00
TIF Offset	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Vital Filing- Death	\$ -	\$ 14.00	\$ 14.00	\$ 28.00	\$ 28.00	\$ 84.00	\$ -	\$ -	\$ -
Vital Filing- Marriage	\$ 756.00	\$ 1,080.00	\$ 720.00	\$ 600.00	\$ 600.00	\$ 792.00	\$ 600.00	\$ 600.00	\$ 600.00
Foreclosure Adv Cost	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 413.61	\$ -	\$ -	\$ -
Bid Excess	\$ 5,396.14	\$ -	\$ 8,199.75	\$ -	\$ -	\$ 64,679.56	\$ -	\$ -	\$ -
PUBLIC SAFETY									
Animal Control Fines	\$ -	\$ 2,967.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE									
Miscellaneous	\$ 723.95	\$ 4,398.50	\$ 2,776.00	\$ -	\$ -	\$ 568.50	\$ -	\$ -	\$ -
Mercer Fire	\$ 21,361.42	\$ 27,246.24	\$ 38,409.39	\$ 50,285.00	\$ 51,594.83	\$ 51,594.83	\$ 68,142.00	\$ 68,142.00	\$ 68,142.00
Donations	\$ -	\$ -	\$ 1,045.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements	\$ -	\$ -	\$ 1,438.00	\$ -	\$ -	\$ 2,062.50	\$ -	\$ -	\$ -
PUBLIC WORKS									
Motor Vehicle Excise	\$ 648,843.83	\$ 690,614.10	\$ 677,606.92	\$ 620,000.00	\$ 670,000.00	\$ 736,298.68	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00
Miscellaneous	\$ 231.00	\$ 5,737.50	\$ 1,583.24	\$ -	\$ -	\$ 261.79	\$ -	\$ -	\$ -
Town Equipment Sale	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ 424.60	\$ -	\$ -	\$ -

WM Betterment Road	\$	6,500.00	\$	6,500.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Posted Road Fee	\$	-	\$	25.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Road/Driveway Opening	\$	100.00	\$	300.00	\$	350.00	\$	-	\$	-	\$	400.00	\$	-	\$	-	\$	-	\$	-
CEMETERIES																				
Lot Sales	\$	4,140.00	\$	1,380.00	\$	6,900.00	\$	7,590.00	\$	-	\$	4,140.00	\$	-	\$	-	\$	-	\$	-
Open/Close Fees	\$	50.00	\$	250.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Miscellaneous	\$	3,929.30	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
GENERAL ASSISTANCE																				
Reimbursements	\$	2,135.01	\$	1,371.92	\$	794.05	\$	-	\$	-	\$	1,134.31	\$	-	\$	-	\$	-	\$	-
RECREATION																				
Miscellaneous	\$	-	\$	-	\$	150.00	\$	150.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Basketball Fees	\$	896.00	\$	1,612.00	\$	480.00	\$	480.00	\$	-	\$	695.00	\$	-	\$	-	\$	-	\$	-
Soccer Fees	\$	1,250.00	\$	1,827.00	\$	330.00	\$	330.00	\$	-	\$	1,180.00	\$	-	\$	-	\$	-	\$	-
Field Hockey Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Base/Softball Fees	\$	1,575.00	\$	1,705.00	\$	60.00	\$	60.00	\$	-	\$	860.00	\$	-	\$	-	\$	-	\$	-
Donations	\$	385.00	\$	60.00	\$	150.00	\$	150.00	\$	-	\$	3,150.00	\$	-	\$	-	\$	-	\$	-
PARKS																				
Donations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LIBRARY																				
Copy Fee	\$	92.75	\$	23.28	\$	26.50	\$	55.50	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Miscellaneous	\$	37.73	\$	47.00	\$	-	\$	15.05	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Donations	\$	244.33	\$	429.27	\$	50.21	\$	35.40	\$	-	\$	35.40	\$	-	\$	-	\$	-	\$	-
Late Fees	\$	26.15	\$	179.00	\$	43.67	\$	46.30	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Video/Book Sales	\$	139.66	\$	63.93	\$	511.64	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Promotional Product	\$	-	\$	78.00	\$	5.00	\$	25.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CODE ENFORCEMENT																				
Permits/Fees	\$	1,355.00	\$	850.00	\$	885.00	\$	755.00	\$	500.00	\$	1,040.00	\$	500.00	\$	500.00	\$	500.00	\$	500.00
Local Plumbing Fees	\$	1,672.50	\$	3,322.50	\$	3,310.00	\$	4,344.75	\$	1,000.00	\$	5,115.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00
Junk/Recycle Fees	\$	-	\$	600.00	\$	300.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00
Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PLANNING BOARD																				
Subdivision Fees	\$	-	\$	-	\$	-	\$	475.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Flood Plain Fees	\$	75.00	\$	-	\$	150.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Site Plan Review Fees	\$	-	\$	-	\$	2,138.00	\$	325.00	\$	-	\$	363.30	\$	-	\$	-	\$	-	\$	-
Mass Gathering Fees	\$	175.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
HOST COMMUNITY FEES																				
Host Community Fees	\$	608,401.66	\$	627,238.80	\$	550,000.00	\$	846,973.77	\$	650,000.00	\$	888,299.28	\$	775,000.00	\$	775,000.00	\$	875,000.00	\$	875,000.00
INTERGOVERNMENTAL																				
FirstPark/KRPA	\$	10,434.00	\$	10,808.00	\$	10,631.00	\$	12,777.00	\$	10,000.00	\$	13,372.00	\$	11,000.00	\$	11,000.00	\$	11,000.00	\$	11,000.00
Local Revenue	\$	1,433,054.91	\$	1,507,796.72	\$	1,443,377.38	\$	1,629,699.77	\$	1,467,922.83	\$	1,865,723.26	\$	1,629,492.00	\$	1,629,492.00	\$	1,729,492.00	\$	1,729,492.00

STATE OF MAINE															
Revenue Sharing	\$ 129,527.69	\$ 168,777.86	\$ 214,931.80	\$ 316,841.74	\$ 250,000.00	\$ 363,634.98	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Tree Growth Reimb	\$ 19,725.46	\$ 16,859.43	\$ 16,944.58	\$ 20,422.90	\$ 15,000.00	\$ 20,411.90	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Veterans Reimb	\$ 3,880.00	\$ 2,396.00	\$ 3,553.00	\$ 3,303.00	\$ 2,000.00	\$ 1,975.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
Business Equip Reimb	\$ 18.00	\$ 80,326.00	\$ 29,064.00	\$ 29,230.00	\$ 27,500.00	\$ 22,288.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Homestead Reimb	\$ 123,740.00	\$ 142,605.00	\$ 194,055.00	\$ 203,781.00	\$ 185,000.00	\$ 213,081.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Local Roads Assistance	\$ 54,256.00	\$ 55,616.00	\$ 52,144.00	\$ 56,196.00	\$ 50,000.00	\$ 55,888.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
State Revenue	\$ 331,147.15	\$ 466,780.29	\$ 510,692.38	\$ 629,774.64	\$ 529,500.00	\$ 677,278.88	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00
Local Revenue	\$ 1,433,054.91	\$ 1,507,796.72	\$ 1,443,377.38	\$ 1,629,699.77	\$ 1,467,922.83	\$ 1,865,723.26	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,629,492.00	\$ 1,629,492.00
State Revenue	\$ 331,147.15	\$ 466,780.29	\$ 510,692.38	\$ 629,774.64	\$ 529,500.00	\$ 677,278.88	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00	\$ 588,900.00
TOTAL REVENUES	\$ 1,764,202.06	\$ 1,974,577.01	\$ 1,954,069.76	\$ 2,259,474.41	\$ 1,997,422.83	\$ 2,543,002.14	\$ 2,218,392.00	\$ 2,218,392.00	\$ 2,218,392.00	\$ 2,218,392.00	\$ 2,218,392.00	\$ 2,218,392.00	\$ 2,218,392.00	\$ 2,218,392.00	\$ 2,318,392.00

ROADS

Description	2018	2019	2020	2021	2022 Budget	2022 Actual	2023 TMI Request	2023 SB Recommend	2023 BC Recommend
Overlay/Crack Sealing	\$ 108,416.31	\$ 363,990.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Improvement	\$ 471,211.63	\$ 25,204.66	\$ 558,320.65	\$ 349,804.14	\$ 560,000.00	\$ 672,803.78	\$ -	\$ -	\$ -
Gravel Surge	\$ -	\$ 18,779.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 579,627.94	\$ 407,974.69	\$ 558,320.65	\$ 349,804.14	\$ 560,000.00	\$ 672,803.78	\$ -	\$ -	\$ -
Difference vs. PY	\$ 19,627.94	\$ (171,653.25)	\$ 150,345.96	\$ -	\$ -	\$ 93,175.84	\$ (560,000.00)	\$ (560,000.00)	\$ (560,000.00)
Actual Budget	\$ 60,000.00	\$ 310,000.00							
Host Benefit offset	\$ 221,211.63	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve offset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 221,211.63	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ 358,416.31	\$ 157,974.69	\$ 558,320.65	\$ 349,804.14	\$ 560,000.00	\$ 672,803.78	\$ -	\$ -	\$ -
Difference vs. PY	\$ 48,416.31	\$ (200,441.62)	\$ 400,345.96	\$ -	\$ 402,025.31	\$ 114,483.13	\$ (349,804.14)	\$ (349,804.14)	\$ (349,804.14)

INTERGOVERNMENTAL

Description	2012	2013	2014	2015	2016	2017	2018	2019	2020
Education- SAD 54	\$ 1,402,769.00	\$ 1,459,683.00	\$ 1,501,320.06	\$ 1,520,686.95	\$ 1,506,724.05	\$ 1,546,221.96	\$ 1,644,763.52	\$ 1,730,452.54	\$ 1,776,844.52
FirstPart/KRDA	\$ 18,500.00	\$ 16,341.00	\$ 16,620.77	\$ 17,064.47	\$ 17,568.69	\$ 18,032.20	\$ 18,026.63	\$ 18,555.77	\$ 19,149.20
County Tax- Somerset	\$ 405,670.00	\$ 388,797.00	\$ 375,201.45	\$ 414,936.23	\$ 457,446.68	\$ 469,065.37	\$ 469,965.27	\$ 510,857.12	\$ 524,692.49
Transfer to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 1,826,939.00	\$ 1,864,821.00	\$ 1,893,142.28	\$ 1,952,687.65	\$ 1,981,739.42	\$ 2,033,319.53	\$ 2,132,755.42	\$ 2,259,865.43	\$ 2,320,686.21

CHANGE VS PREVIOUS YR (\$)									
Education- SAD 54	\$ (2,321.00)	\$ 56,914.00	\$ 41,637.06	\$ 19,366.89	\$ (13,962.90)	\$ 39,497.91	\$ 98,541.56	\$ 85,689.02	\$ 46,391.98
FirstPart/KRDA	\$ 2,794.00	\$ (2,159.00)	\$ 279.77	\$ 443.70	\$ 504.22	\$ 463.51	\$ (5.57)	\$ 529.14	\$ 593.43
County Tax- Somerset	\$ 11,979.00	\$ (16,873.00)	\$ (13,595.55)	\$ 39,734.78	\$ 42,510.45	\$ 11,618.69	\$ 899.90	\$ 40,891.85	\$ 13,835.37
Total Intergovernmental Ch	\$ 12,452.00	\$ 37,882.00	\$ 28,321.28	\$ 59,545.37	\$ 29,051.77	\$ 51,580.11	\$ 99,435.89	\$ 127,110.01	\$ 60,820.78

CHANGE VS PREVIOUS YR (%)									
Education- SAD 54	-0.17%	4.06%	2.85%	1.29%	-0.92%	2.62%	6.37%	5.21%	2.68%
FirstPart/KRDA	17.79%	-11.67%	1.71%	2.67%	2.95%	2.64%	-0.03%	2.94%	3.20%
County Tax- Somerset	3.04%	-4.16%	-3.50%	10.59%	10.25%	2.54%	0.19%	8.70%	2.71%
Total Intergovernmental Ch	0.69%	2.07%	1.52%	3.15%	1.49%	2.60%	4.89%	5.96%	2.69%

NORRIDGEWOCK TOWN WARRANT

MARCH 6, 2023

To: Peter Lyman, a citizen of the Town of Norridgewock, in the County of Somerset, and State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby requested to notify and warn the Inhabitants of the Town of Norridgewock in Somerset County, qualified by law to vote in Town affairs, to assemble at the Mill Stream School Gymnasium located at 26 Mercer Road in said Town on Monday, March 6, 2023, at 8:00 a.m., Eastern Standard Time, then and there to act upon Articles 1 through 5, as set out below. Polls shall remain open until 7:00 p.m., at which time the meeting will be recessed; the recessed meeting will be reconvened at the Mill Stream School Gymnasium at 7:30 p.m. on Monday, March 6, 2023, to act on Articles 6 through 44, as set out below, to wit:

Article 1. To elect a Moderator to preside at said meeting.

Article 2. To vote by secret ballot on the following referendum question:

Shall the Town vote to authorize within the municipality the operation of registered medical marijuana retail stores, provided they operate in compliance with all applicable state and local requirements?

(Submitted by citizen petition)

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

Article 3. To vote by secret ballot on the following referendum question:

Shall an ordinance entitled "*Town of Norridgewock Moratorium Ordinance on Medical Marijuana Registered Caregiver Retail Stores*" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

Article 4. To vote by secret ballot on the following referendum question:

Shall an ordinance entitled "*2023 Amendments to the Town of Norridgewock Site Plan Review Ordinance*" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

Article 5. To elect all necessary Town Officers as required, to be elected by secret ballot.

- Article 6.** To see if the Town will vote to allow non-residents who have information pertaining to Article 7 through Article 44 to speak.
- Article 7.** To see if the Town will vote to raise and appropriate \$404,700.00 for the Administration Department.
Select Board recommends \$404,700.00
Budget Committee recommends \$404,700.00
- (Note for Articles 7-27: The absence of a vote in parentheses after either the Select Board or the Budget Committee recommendation on an article means that the vote was unanimous.)*
- Article 8.** To see if the Town will vote to raise and appropriate \$18,100.00 for the Elected Officials Department.
Select Board recommends \$18,100.00
Budget Committee recommends \$18,100.00
- Article 9.** To see if the Town will vote to raise and appropriate \$25,000.00 for the Tax Assessing Department.
Select Board recommends \$25,000.00
Budget Committee recommends \$25,000.00
- Article 10.** To see if the Town will vote to raise and appropriate \$707,950.00 for the Public Works Department.
Select Board recommends \$707,950.00
Budget Committee recommends \$707,950.00
- Article 11.** To see if the Town will vote to raise and appropriate \$119,848.00 and to appropriate \$4,000.00 from the Animal Welfare Account for the Public Safety Department.
Select Board recommends \$119,848.00, as written
Budget Committee recommends \$119,562.00, as written
- Article 12.** To see if the Town will vote to raise and appropriate \$290,837.00 for the Fire Department.
Select Board recommends \$290,837.00
Budget Committee recommends \$290,837.00
- Article 13.** To see if the Town will vote to raise and appropriate \$5,850.00 for the Cemetery Department.
Select Board recommends \$5,850.00
Budget Committee recommends \$5,850.00
- Article 14.** To see if the Town will vote to raise and appropriate \$5,600.00 for the General Assistance Department.
Select Board recommends \$5,600.00
Budget Committee recommends \$5,600.00

- Article 15.** To see if the Town will vote to raise and appropriate \$22,925.00 for the Recreation Department.
Select Board recommends \$22,925.00
Budget Committee recommends \$22,925.00
- Article 16.** To see if the Town will vote to raise and appropriate \$11,150.00 for the Parks Department.
Select Board recommends \$11,150.00
Budget Committee recommends \$11,150.00
- Article 17.** To see if the Town will vote to raise and appropriate \$46,030.00 for the Library Department.
Select Board recommends \$45,035.00
Budget Committee recommends \$46,030.00
- Article 18.** To see if the Town will vote to raise and appropriate \$52,050.00 for the Code Enforcement Department.
Select Board recommends \$52,050.00
Budget Committee recommends \$52,050.00
- Article 19.** To see if the Town will vote to raise and appropriate \$2,000.00 for the Planning Board.
Select Board recommends \$2,000.00
Budget Committee recommends \$2,000.00
- Article 20.** To see if the Town will vote to raise and appropriate \$7,000.00 for the Local Philanthropy Department (formerly, the Social Services Department).
Select Board recommends \$7,000.00
Budget Committee recommends \$7,000.00
- Article 21.** To see if the Town will vote to raise and appropriate \$45,000.00 for the Summer Grounds Maintenance Department.
Select Board recommends \$45,000.00
Budget Committee recommends \$45,000.00
- Article 22.** To see if the Town will vote to raise and appropriate \$92,258.00 for the Debt Service on the Sewer Bond.
Select Board recommends \$92,258.00
Budget Committee recommends \$92,258.00
- Article 23.** To see if the Town will vote to raise and appropriate \$30,684.00 for Unclassified Accounts.
Select Board recommends \$30,684.00
Budget Committee recommends \$30,623.00
- Article 24.** To see if the Town will vote to raise and appropriate \$10,000.00 for the Contingency Account, to be used with Select Board approval for unexpected and unforeseen expenditures.
Select Board recommends \$10,000.00
Budget Committee recommends \$10,000.00

Article 25. To see if the Town will vote to raise and appropriate \$960,000.00 for Capital Reserve Accounts as follows:

	Fiscal Year 2023	Select Board recommends	Budget Committee recommends	Balance as of 12/31/2022
Cemeteries	\$0.00	\$0.00	\$0.00	\$38,985.73
Airport	\$10,000.00	\$10,000.00	\$10,000.00	\$124,652.93
Fire- Equipment	\$100,000.00	\$100,000.00	\$100,000.00	\$202,066.01
Fire- Building	\$10,000.00	\$10,000.00	\$10,000.00	\$75,690.28
Highway- Equipment	\$25,000.00	\$25,000.00	\$25,000.00	\$243,028.68
Highway- Building	\$15,000.00	\$15,000.00	\$15,000.00	\$60,479.79
Recreation	\$5,000.00	\$5,000.00	\$5,000.00	\$13,506.57
Libraries	\$10,000.00	\$10,000.00	\$10,000.00	\$83,100.50
Roads	\$560,000.00	\$650,000.00	\$750,000.00	\$30,298.63
Tax Revaluation	\$15,000.00	\$15,000.00	\$15,000.00	\$92,718.37
Town Office	\$20,000.00	\$20,000.00	\$20,000.00	\$52,898.30
Total	\$770,000.00	\$860,000.00	\$960,000.00	\$1,017,425.79

Article 26. To see if the Town will vote to appropriate \$2,318,932.00 in anticipated revenues to reduce the tax commitment.

Select Board recommends \$2,218,392.00

Budget Committee recommends \$2,318,392.00

Article 27. To see if the Town will vote to authorize the Select Board to appropriate an amount not to exceed \$400,000.00 from Unassigned Fund balance (surplus) to reduce the amount required to be raised from property taxes.

Select Board recommends \$400,000.00

Budget Committee recommends \$400,000.00 (5-2)

Article 28. To see if the Town will vote to authorize the Select Board to negotiate and execute one or more agreements for the purchase of a new fire truck for the Town on such terms and conditions to be determined by the Select Board.

(Fiscal note: The purchase of said fire truck will be funded by an initial appropriation from the Town's Fire Equipment Reserve Account in this fiscal year (2023) and approval additional appropriations in subsequent years, subject to Town Meeting approval. The Town anticipates that the fire truck will be ordered in this fiscal year (2023), but will not be delivered until fiscal year 2025.)

Select Board recommends approval

Article 29. To see if the Town will vote grant the Select Board the legal ability to join the Maine Public Employees Retirement System (MainePERS) as a Participating Local District under Special Plan 3C with the limited period

open enrollment provision. The Town will allow the purchase of credit for employees' past employment with the Town and authorized the Select Board to make an agreement with the employees regarding how the Town will share in the cost for this purchase. The Town authorizes the Town Manager and the Select Board Chair, to jointly sign the agreement between the Town and Maine Public Employees Retirement System.

Select Board recommends approval

Article 30. To see if the Town will vote to authorize (and suspend, if necessary) a salt and sand for household use program on such terms and conditions as the Select Board deems appropriate during the winter months.

Select Board recommends approval

Article 31. To see if the Town will vote to authorize the Select Board to accept or reject any conditional grants/gifts of money, personal property, to the Town and to appropriate and expend funds for the purpose for which the gift/grant was made, in accordance with any conditions imposed by the donor.

Article 32. To see if the Town will vote to appropriate the following categories of local, State, and Federal funds: Public Library Aid, Emergency Management Funds, Veterans' Exemption Reimbursements, Local Roads Assistance Program (LRAP), Property Tax Relief Fund, or any other non-estimated revenues, local, State, or Federal funds not previously listed.

Article 33. To see if the Town will vote to appropriate all monies received in 2023 from the Treasurer, State of Maine snowmobile registration refund program to the Norridgewock Sportsmen's Association for the maintenance of their system or network of snowmobile trails, with the condition that those trails are open in the snow season to the public for outdoor recreational purposes at no charge, and to authorize the Select Board to enter into an agreement with the Association under such terms and conditions as the Select Board deems advisable for that purpose.

Article 34. To see if the Town will vote to increase the property tax levy limit established for the Town by State law in the event that the municipal budget approved under the preceding warrant articles will result in a tax commitment that is greater than the property tax levy limit. *Note: By State statute, this vote must be by written ballot.*

To see if the Town will vote to authorize the Select Board to spend any amount not to exceed three-twelfths (3/12) of the budgeted amount in each category of the 2023 annual budget during the period from January 1, 2024, until the date of the 2024 Annual Town Meeting.

Article 35. To see if the Town will vote to adopt the following schedule for the collection of taxes for Fiscal Year 2023:

- A. All taxes are due by September 15, 2023, or 40 days after commitment, whichever is later.
- B. Advance payment or partial payment may be made.
- C. Interest will be charged at 8%, the maximum rate as set forth by the State of Maine, beginning September 16, 2023, or 41 days after commitment, whichever is later.
- D. All taxes outstanding as of January 1, 2023, will be listed in the Town's Annual Report.

Article 36. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 4% for the period of assessment and to authorize such interest paid or abatements granted to be appropriated from the Property Tax Overlay Account or, if necessary, from Unassigned Fund balance (surplus).

Article 37. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes and/or sewer fees thereon and to execute quitclaim deeds for said property (except that the Select Board shall use the special sale process required by 36 M.R.S.A. § 943-C for qualifying homestead property if the Select Board chooses to sell it to anyone other than the former owner(s)), said real estate to be sold as follows:

- 1. Prior to posting an intent to sell such real estate, the Select Board may authorize the release of the real estate back to the party from whom a property was taken should the party submit all unpaid taxes and/or sewer fees, plus interest, lien costs, the cost of executing the quitclaim deed, and any other directly related costs.
- 2. A notice of intent to sell such property shall be published in a newspaper of general circulation at least three weeks prior to such sale, inviting interested parties to submit sealed bids thereon.
- 3. Minimum bid price must include, but is not limited to, all unpaid taxes and/or sewer fees on said property, plus interest, lien costs, the cost of the publication of the notice, plus the cost of executing the quitclaim deed.
- 4. The Select Board shall have the right to accept or reject any and all bids.
- 5. In the event that the successful bidder defaults on payment under the terms of the land sale, the Select Board may award the bid to the next responsible bidder(s).
- 6. If bids are not received, the Select Board may dispose of real estate as it deems advisable.

Article 38. To see if the Town will vote to allow the Treasurer, after Select Board approval, to file a waiver of automatic foreclosure at the Registry of Deeds, pursuant to 36 M.R.S.A. § 944, on real estate that may be burdensome for the Town.

Article 39. To see if the Town will vote to authorize the Select Board to dispose of Town-owned personal property with a value, in its judgment, of more than \$500.00, by a process of sealed bids; provided, however, that (a) the Select Board may dispose of Fire Department equipment, excluding trucks, on such terms and conditions as it deems advisable; and (b) if bids are not received for property that is put out to bid, the Select Board may dispose of property as it deems advisable.

Article 40. To see if the Town will vote to authorize the Select Board to dispose of Town-owned personal property, with a value, in its judgment, of \$500.00 or less, under such terms and conditions as it deems advisable.

Article 41. To see if the Town will vote to allow the Select Board to negotiate, execute and administer lease agreements with individuals for use of Town-owned land for mowing/haying, cultivating, and crop growth, subject to all legally required or advisable insurance and environmental provisions.

Article 42. To see if the Town will vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept State, federal and non-profit organization grants, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paperwork and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes, as the Select Board deems in the best interests of the Town during the upcoming fiscal year.

Article 43. To see if the Town will vote to authorize the Select Board to appropriate funds from the Omnibus Development Program Transit Oriented Development and Natural Gas Tax Increment Financing (TIF) District for the purpose of funding projects permitted under the TIF Development Program for the Fiscal Year 2023, with consideration given to the expenditure recommendations of the TIF Advisory Committee.

Select Board recommends approval

Article 44. To see if the Town will vote to appropriate any interest accrued on a reserve account for the same purpose for which the reserve account was established.

Select Board recommends approval

Matthew Everett
James Lyman
Charlotte Curtis
Lindsey Lynch
Dylan Wentworth
Norridgewock Select Board

A True Attest Copy

Richard LaBelle
Town Clerk

Town of Norridgewock
PO Box 7 | 16 Perkins St.
Norridgewock, ME 04957
ph: (207) 634-2252 fax: (207) 634-5285
www.townofnorridgewock.com

ANIMAL CONTROL OFFICER (Buzz Bridges) or call Somerset Communications Center	446-0739 474-6386
CENTRAL MAINE REGIONAL AIRPORT	634-5351
CODE ENFORCEMENT OFFICER Appointments recommended	634-5735
NORRIDGEWOCK FIRE DEPARTMENT (non-emergency)	634-2208
NORRIDGEWOCK PUBLIC LIBRARY Tues, Thurs 10am-6pm, Weds, Sat 10am-2pm	634-2828
NORRIDGEWOCK TOWN OFFICE Mon, Tues, Weds, Fri 8:30am-4pm Thurs 8:30am-6pm	634-2252
NORRIDGEWOCK WASTEWATER TREATMENT FACILITY For billing inquiries	634-4738 634-2252
NORRIDGEWOCK WATER DISTRICT Weds, Thurs 9am-1pm	634-2660
SOMERSET COUNTY SHERIFF'S OFFICE (non-emergency)	474-9591
STATE POLICE, TROOP C (non-emergency)	474-3350
LOCAL SCHOOLS	
Mill Stream Elementary School	634-3121
Riverside Memorial School	634-2641
Skowhegan Area Middle School	474-3339
Skowhegan Area High School	474-5511
Superintendent's Office	474-9508

IN CASE OF EMERGENCY, DIAL 9-1-1